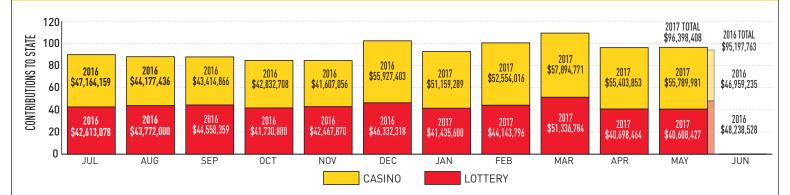
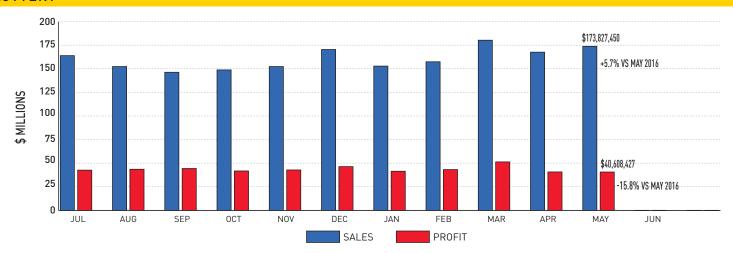


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$479,697,576 | Casino \$547,925,538 | Total \$1,027,623,114

LOTTERY



May 2017:

Sales: \$173,827,450 (+5.7% from May 2016) **Profit:** \$40,608,427 (-15.82% from May 2016) **Prizes Paid:** \$114,715,225 (FYTD \$1,096,041,456)

Retailer Commissions: \$13,337,817 (FYTD \$133,443,243)

Number of Retailers:

- 4,492 retailers
- 342 XCAP retailers
- 5,428 terminals

Fiscal-Year-To-Date Sales and Profits:

• Sales: \$1,765,952,629 (+1.1% from May 2016) (YTD % BRE estimate: 93.6%)

• Profit: \$479,697,576 (-7.8% from May 2016)

(YTD % BRE estimate: 89.9%)
• Contributions to Stadium Authority: \$40,000,000

• Contributions to Thoroughbred Races: \$1,000,000

(YTD % BRE estimate: 100.0%)

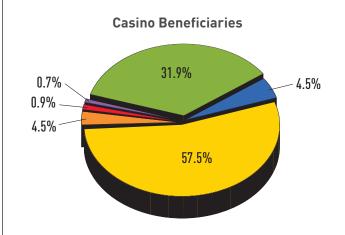
(YTD % BRE estimate: 100.0%)

Lottery Sales by Game:

Game	May 2017	April 2017	May 2016
POWER	\$9,347,248	\$5,616,618	\$9,590,703
MEGA	\$4,303,574	\$3,930,042	\$7,247,376
CHARLES OF THE PARTY OF THE PAR	\$1,901,929	\$1,764,020	\$2,239,822
Pick 3	\$21,433,064	\$20,985,702	\$20,154,347
Pick 4	\$25,484,297	\$24,781,154	\$23,387,848
MATCH	\$1,711,277	\$1,666,848	\$1,661,076
5CARD CASH	\$482,790	\$475,378	\$493,978
kono	\$25,455,163	\$27,871,370	\$25,961,615
Racetrax.	\$17,463,190	\$15,931,292	\$16,458,232
SCRATCH UFFS	\$64,239,338	\$62,832,687	\$54,534,311
ITLMs	\$767,496	\$721,060	\$670,573
CASH 4LIFE	\$1,238,084	\$1,139,350	\$2,032,492
Total	\$173,827,450	\$167,615,520	\$164,432,373

CASINO

May 2017		Gaming Revenu	е	Number o	f Games	Number of Employees				
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time		
Hollywood Casino	\$5,375,017	\$983,036	\$6,358,053	846	20	313	167	146		
Casino at Ocean Downs	\$5,318,335	\$0	\$5,318,335	800	0	249	215	34		
Maryland Live! Casino	\$29,846,555	\$16,043,855	\$45,890,411	3,980	202	2,764	2,284	480		
Rocky Gap Casino Resort	\$4,094,578	\$655,865	\$4,750,443	662	17	324	249	75		
Horseshoe Casino	\$12,589,408	\$11,005,543	\$23,594,950	2,202	177	1,364	1,111	253		
MGM	\$26,558,054	\$23,994,031	\$50,552,085	3,137	165	2,706	2,219	487		
Total	\$83,781,947	\$52,682,330	\$136,464,277	11,627	581	7,720	6,245	1,475		



Casino	May 2017	April 2017	May 2016
HOLLY WOOD Casino* — PERRYVILLE, MO	\$6,358,053	\$6,452,828	\$6,898,407
CASINO OCEAN DOWNS	\$5,318,335	\$4,830,514	\$5,150,693
MARYLAND! CASINO	\$45,890,411	\$45,301,709	\$59,086,463
Packy Gap	\$4,750,443	\$4,592,180	\$4,422,173
HORSESHOE.	\$23,594,950	\$24,592,713	\$28,793,484
MGM NATIONAL HARROR	\$50,552,085	\$49,944,074	\$0
Total	\$136,464,277	\$135,714,016	\$104,351,219

	May 2017	May 2016	% +/-	YTD FY2017	% of total
Education Trust Fund	\$40,874,688	\$36,554,767	+11.8%	\$411,866,767	31.9%
Small, Minority and Women-Owned Businesses	\$1,226,020	\$975,419	+25.7%	\$11,767,375	0.9%
Horse Racing	\$5,680,985	\$5,145,288	+10.4%	\$57,610,122	4.5%
Local Support	\$7,129,523	\$3,576,536	+99.3%	\$58,217,921	4.5%
Operating Expense Contribution	\$878,765	\$707,226	+24.3%	\$8,463,353	0.7%
Total Contributions	55,789,981	\$46,959,235	+18.8%	\$547,925,538	42.5%
Casinos' Share	\$80,674,296	\$57,391,984	+40.6%	\$742,536,763	57.5%
Total	\$136,464,277	\$104,351,219	+30.8%	\$1,290,462,301	100.0%

FY2017 ESTIMATE COMPARISONS																	
TOTAL LOTTERY SALES (IN MILLIONS)																	
0	100	200	300	400	500 60	700	800 900	1000	1100 1	200	1300	1400	1500	1600	1700	1800	1900
	ULY ,691,465	AUGUS \$152,355,		TEMBER ,313,686 \$	OCTOBER 148,812,506	NOVEMBER \$152,365,457	DECEMBER \$170,443,452	JANUARY \$152,843,39			MARCH \$180,268,7		APRIL 167,615,520	\$1:	MAY 73,827,450		BRE ESTIMATE LOTTERY SALES \$1.886 BILLION
YTD SALES: \$1,765,952,629 YTD BUDGET ESTIMATE: 93.6% YTD CHANGE IN SALES FROM FY2016: +1.1% TOTAL LOTTERY PROFIT (IN MILLIONS)																	
0		50	100		150	200	250	300		350	4	400	450		500		550
	ILY 13,078	AUGUST \$43,772,00	SEPTE 0 \$44,55		OCTOBER 61,730,880	NOVEMBER \$42,467,870	DECEMBER \$46,332,318	JANUARY \$41,435,600	FEBRUARY \$44,143,796		ARCH 336,784	APRI \$40,698		MAY 608,427			BRE ESTIMATE LOTTERY PROFIT \$533.3 MILLION
YTD PROFIT: \$479,697,576 YTD BUDGET ESTIMATE: 89.9% YTD CHANGE IN PROFIT FROM FY2016: -7.8%																	
0	100	200	3	100	400	500 6	00 700	800	900	100	0	1100	1200	13	300	1400	1500
ال \$103,8			SEPTEMBER \$97,096,278		NOVEMBER 4 \$91,969,39		JANUARY \$126,212,75	FEBRUA 6 \$128,713,		ARCH 166,114		PRIL 714,016	MAY \$136,464				BRE ESTIMATE CASINO REVENUE \$1.454 BILLION
YTD REVENUE: \$1,290,462,301 YTD BUDGET ESTIMATE: 88.8% YTD CHANGE IN REVENUE FROM FY2016: +22.8% TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)																	
0	50	0	100	150	200	1 U 1	AL CASINO CONT	350	THE STATE (IN I	MILLIUNS	J 450	50	00	550	60	10	650
JL \$47,1	ILY	AUGUST \$44,177,436	SEPTEMBE		R NOVEMB	ER DECEMBE	R JANUAR	/ FEBRUA	ARY MAF		APRI \$55,403	IL	MAY \$55,789,98	1			BRE ESTIMATE CASINO CONTRIBUTIONS \$611.9 MILLION
YTD CONTRIBUTIONS: \$547,925,538 YTD BUDGET ESTIMATE: 89.5% YTD CHANGE IN CONTRIBUTIONS FROM FY2016: +15.1%																	