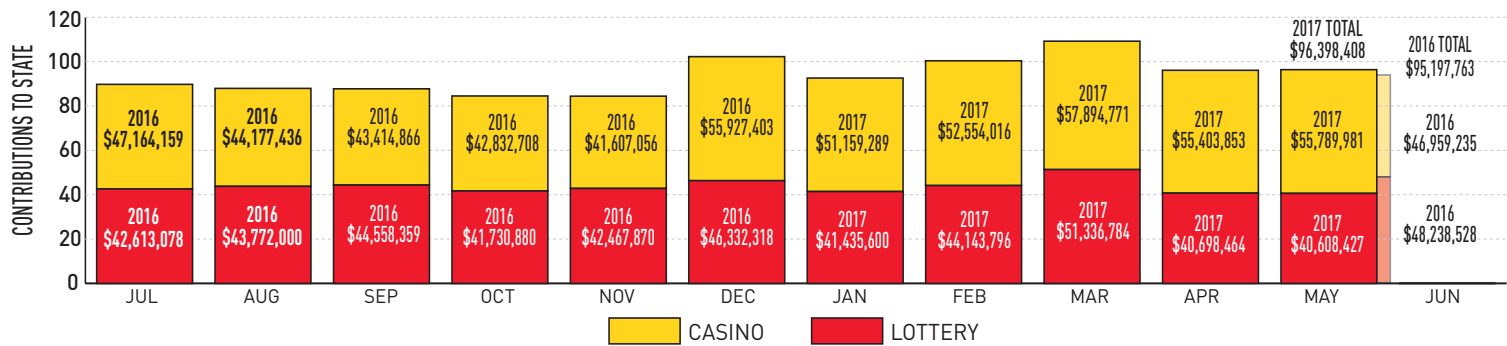


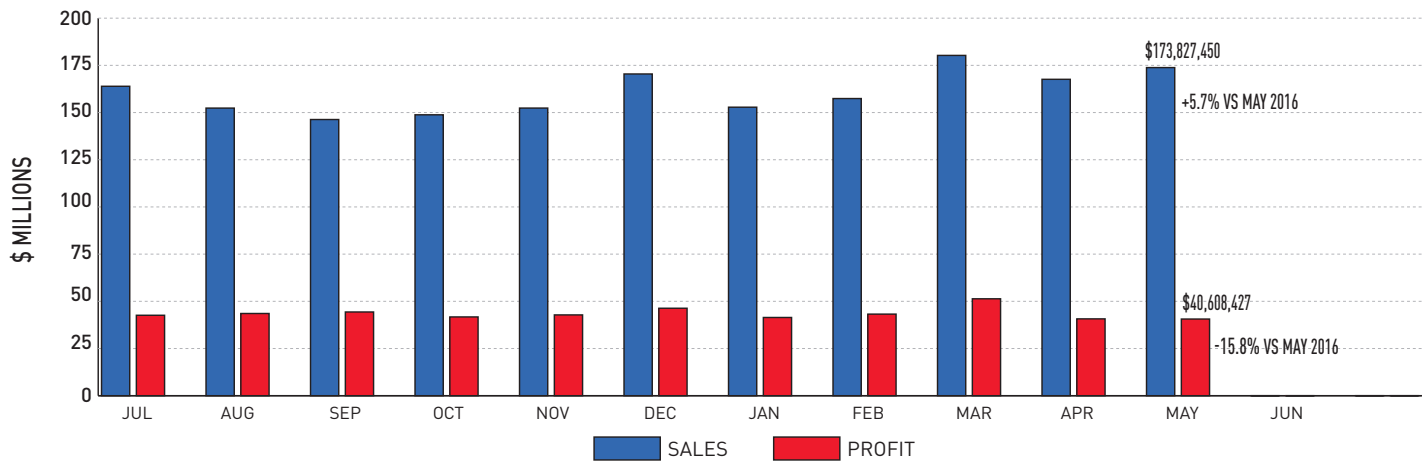


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$479,697,576 | Casino \$547,925,538 | Total \$1,027,623,114

LOTTERY



May 2017:

- Sales: \$173,827,450 (+5.7% from May 2016)
- Profit: \$40,608,427 (-15.82% from May 2016)
- Prizes Paid: \$114,715,225 (FYTD \$1,096,041,456)
- Retailer Commissions: \$13,337,817 (FYTD \$133,443,243)
- Number of Retailers:
  - 4,492 retailers
  - 342 XCAP retailers
  - 5,428 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,765,952,629 (+1.1% from May 2016) (YTD % BRE estimate: 93.6%)
- Profit: \$479,697,576 (-7.8% from May 2016) (YTD % BRE estimate: 89.9%)
- Contributions to Stadium Authority: \$40,000,000 (YTD % BRE estimate: 100.0%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

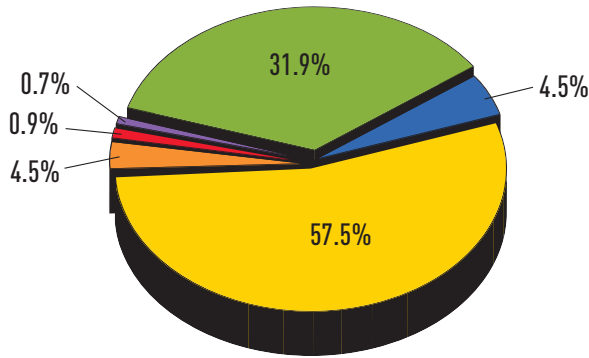
Lottery Sales by Game:

Game	May 2017	April 2017	May 2016
POWERBALL	\$9,347,248	\$5,616,618	\$9,590,703
MEGA MILLIONS	\$4,303,574	\$3,930,042	\$7,247,376
MULTI MATCH	\$1,901,929	\$1,764,020	\$2,239,822
Pick 3	\$21,433,064	\$20,985,702	\$20,154,347
Pick 4	\$25,484,297	\$24,781,154	\$23,387,848
WESTERN MATCH 6	\$1,711,277	\$1,666,848	\$1,661,076
5 CARD CASH	\$482,790	\$475,378	\$493,978
keno	\$25,455,163	\$27,871,370	\$25,961,615
Racetrax	\$17,463,190	\$15,931,292	\$16,458,232
SCRATCH OFFS	\$64,239,338	\$62,832,687	\$54,534,311
ITLMs	\$767,496	\$721,060	\$670,573
CASH 4 LIFE	\$1,238,084	\$1,139,350	\$2,032,492
<b>Total</b>	<b>\$173,827,450</b>	<b>\$167,615,520</b>	<b>\$164,432,373</b>

# CASINO

May 2017	Gaming Revenue			Number of Games		Number of Employees		
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
Hollywood Casino	\$5,375,017	\$983,036	\$6,358,053	846	20	313	167	146
Casino at Ocean Downs	\$5,318,335	\$0	\$5,318,335	800	0	249	215	34
Maryland Live! Casino	\$29,846,555	\$16,043,855	\$45,890,411	3,980	202	2,764	2,284	480
Rocky Gap Casino Resort	\$4,094,578	\$655,865	\$4,750,443	662	17	324	249	75
Horseshoe Casino	\$12,589,408	\$11,005,543	\$23,594,950	2,202	177	1,364	1,111	253
MGM	\$26,558,054	\$23,994,031	\$50,552,085	3,137	165	2,706	2,219	487
<b>Total</b>	<b>\$83,781,947</b>	<b>\$52,682,330</b>	<b>\$136,464,277</b>	<b>11,627</b>	<b>581</b>	<b>7,720</b>	<b>6,245</b>	<b>1,475</b>

Casino Beneficiaries



Casino	May 2017	April 2017	May 2016
<b>HOLLYWOOD</b> Casino PERRYVILLE, MD	\$6,358,053	\$6,452,828	\$6,898,407
<b>CASINO</b> OCEAN DOWNS	\$5,318,335	\$4,830,514	\$5,150,693
<b>MARYLAND</b> Live! CASINO	\$45,890,411	\$45,301,709	\$59,086,463
<b>Rocky Gap</b> CASINO RESORT	\$4,750,443	\$4,592,180	\$4,422,173
<b>HORSESHOE</b> CASINO • BALTIMORE	\$23,594,950	\$24,592,713	\$28,793,484
<b>MGM</b> NATIONAL HARBOR	\$50,552,085	\$49,944,074	\$0
<b>Total</b>	<b>\$136,464,277</b>	<b>\$135,714,016</b>	<b>\$104,351,219</b>

	May 2017	May 2016	% +/-	YTD FY2017	% of total
Education Trust Fund	\$40,874,688	\$36,554,767	+11.8%	\$411,866,767	31.9%
Small, Minority and Women-Owned Businesses	\$1,226,020	\$975,419	+25.7%	\$11,767,375	0.9%
Horse Racing	\$5,680,985	\$5,145,288	+10.4%	\$57,610,122	4.5%
Local Support	\$7,129,523	\$3,576,536	+99.3%	\$58,217,921	4.5%
Operating Expense Contribution	\$878,765	\$707,226	+24.3%	\$8,463,353	0.7%
<b>Total Contributions</b>	<b>55,789,981</b>	<b>\$46,959,235</b>	<b>+18.8%</b>	<b>\$547,925,538</b>	<b>42.5%</b>
Casinos' Share	\$80,674,296	\$57,391,984	+40.6%	\$742,536,763	57.5%
<b>Total</b>	<b>\$136,464,277</b>	<b>\$104,351,219</b>	<b>+30.8%</b>	<b>\$1,290,462,301</b>	<b>100.0%</b>

## FY2017 ESTIMATE COMPARISONS

