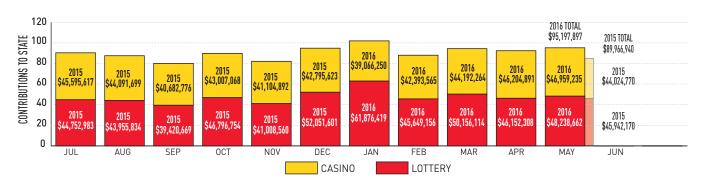
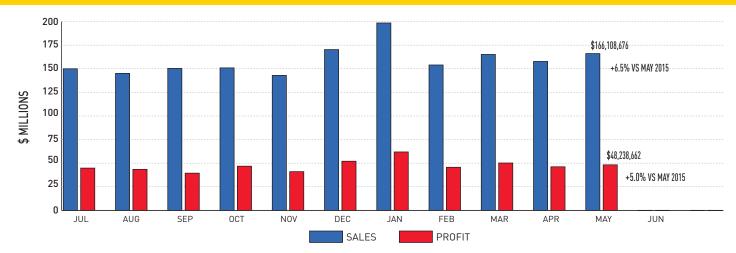


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$520,059,060 | Casino \$476,093,881 | Total \$996,152,941

LOTTERY



May 2016:

Sales: \$166,108,676 (+6.5% from May 2015) **Profit:** \$48,238,662 (+5.0% from May 2015) **Prizes Paid:** \$99,129,395 (FYTD \$1,041,270,938)

Retailer Commissions: \$12,286,550 (FYTD \$129,350,045)

Number of Retailers:

- 4,540 retailers
- 300 XCAP retailers
- 5,273 terminals

Fiscal-Year-To-Date Sales and Profits:

• Sales: \$1,751,396,551 (+8.0% from May 2015) (YTD % BRE estimate: 95.5%)

• Profit: \$520,059,060 (+6.9% from May 2015)

(YTD % BRE estimate: 92.8%)

• Contributions to Stadium Authority: \$40,000,000

(YTD % BRE estimate: 100%]

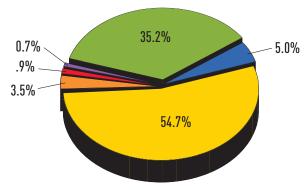
Lottery Sales by Game:

Game	May 2016	April 2016	May 2015
POWER	\$9,590,703	\$8,623,277	\$6,532,855
MEGA	\$7,247,326	\$4,885,680	\$8,368,233
	\$2,244,558	\$1,978,352	\$3,686,846
Pick 3	\$20,154,347	\$20,000,721	\$20,640,001
Pick 4	\$23,387,848	\$23,267,561	\$23,452,246
MATCH	\$1,661,076	\$1,641,748	\$1,833,441
5CARD CASH	\$493,978	\$485,278	\$516,728
kono	\$25,996,794	\$25,695,683	\$25,025,609
Racetrax.	\$17,813,488	\$15,643,383	\$16,974,291
SCRATCH OFFS	\$54,534,311	\$52,610,159	\$48,259,835
ITLMs	\$950,471	\$990,880	\$714,535
CASH 4LIFE	\$2,033,776	\$1,963,234	n/a
Total	\$166,108,676	\$157,785,956	\$156,004,620

CASINO

May 2016		Gaming Revenu	е	Number	of Games	Number of Employees		
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
Hollywood Casino	\$5,934,443	\$963,964	\$6,898,407	850	22	351	168	183
Casino at Ocean Downs	\$5,150,693	n/a	\$5,150,693	800	0	245	196	49
Maryland Live! Casino	\$36,354,749	\$22,731,714	\$59,086,463	3,923	206	2,823	2,434	389
Rocky Gap Casino Resort	\$3,796,451	\$625,723	\$4,422,173	634	18	521	321	200
Horseshoe Casino	\$15,689,820	\$13,103,664	\$28,793,484	2,202	178	1,397	1,157	240
Total	\$66,926,156	\$37,425,064	\$104,351,219	8,409	424	5,337	4,276	1,061





Casino	May 2016	Apr. 2016	May 2015
HOLLY WOOD Casino PERRYLLE, MO	\$6,898,407	\$7,010,172	\$7,120,611
CASINO OCEAN DOWNS	\$5,150,693	\$4,675,615	\$4,991,577
MARYLAND! CASINO	\$59,086,463	\$57,791,248	\$58,042,088
PackyGap — GASINO • HESDRY —	\$4,422,173	\$4,166,005	\$4,248,398
HORSESHOE.	\$28,793,484	\$30,248,185	\$21,923,621
Total	\$104,351,219	\$103,891,225	\$96,326,294

	May 2016	May 2015	% +/-	YTD FY2016	% of total
Education Trust Fund	\$36,554,767	\$34,127,502	7.1%	\$369,935,422	35.2%
Small, Minority and Women-Owned Businesses	\$975,419	\$927,869	5.1%	\$9,952,186	.9%
Horse Racing	\$5,145,288	\$4,895,516	5.1%	\$52,513,829	5.0%
Local Impact Grants	\$3,576,536	\$3,402,186	5.1%	\$36,491,349	3.5%
Operating Expense Contribution	\$707,226	\$671,698	5.3%	\$7,201,094	0.7%
Total Contributions	\$46,959,235	\$44,024,770	6.7%	\$476,093,881	45.3%
Casinos' Share	\$57,391,984	\$52,301,524	9.7%	\$574,513,159	54.7%
Total	\$104,351,219	\$96,326,294	8.3%	\$1,050,607,041	100%

TOTAL LOTTERY SALES (IN MILLIONS)

FY2016 ESTIMATE COMPARISONS

900 1000 1500 1700 1800 JULY \$150,021,241 AUGUST \$145,147,675 SEPTEMBER \$150,396,393 OCTOBER \$150,957,481 NOVEMBER \$142,950,217 DECEMBER \$170,330,011 FEBRUARY \$154,015,550 MARCH \$165,151,781 APRIL \$157,785,956 **JANUARY** MAY \$198,531,570 \$166,108,676 YTD SALES: \$1,751,396,551 YTD BUDGET ESTIMATE: 95.5%

BRE ESTIMATE LOTTERY SALES \$1.834 BILLION

YTD CHANGE IN SALES FROM FY2015: +8.0%

				TO	TAL LOTTERY PROFIT	(IN MILLIONS)	
50	100	150	200	250	300	350	40

		100	100	200	200			400	400	
JULY \$44,752,983	AUGUST \$43,955,834	SEPTEMBER \$39,420,669	OCTOBER \$46,796,754	NOVEMBER \$41,008,560	DECEMBER \$52,051,601	JANUARY \$61,876,419	FEBRUARY \$45,649,156	MARCH \$50,156,114	APRIL \$46,152,308	MAY \$48,238,662
										VTD DDOCIT, \$520

BRE ESTIMATE LOTTERY PROFIT \$560.4 MILLION

BRE ESTIMATE CASINO CONTRIBUTIONS

YTD PROFIT: \$520,059,060 YTD BUDGET ESTIMATE: 92.8% YTD CHANGE IN PROFIT FROM FY2015: +6.9%

TOTAL CASINO REVENUE (IN MILLIONS)

1	100	200	300	400	500	600	700	800	900	1000
JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY
\$98,951,644	\$96,744,459	\$87,497,660	\$94,760,584	\$89,745,460	\$95,177,696	\$88,361,884	\$93,273,076	\$97,852,133	\$103,891,225	\$104,351,219

BRE ESTIMATE CASINO REVENUE \$1.096 BILLION

YTD REVENUE: \$1,050,607,041 YTD BUDGET ESTIMATE: 95.9% YTD CHANGE IN REVENUE FROM FY2015: +11.1%

TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)

U		טט	100	150	200	250		UU L	350	400	450
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY
		\$44,091,699		\$43,007,068							\$46,959,235

\$500 MILLION YTD CONTRIBUTIONS: \$476,093,881
YTD BUDGET ESTIMATE: 95.2%
YTD CHANGE IN CONTRIBUTIONS FROM FY2015: +4.1%