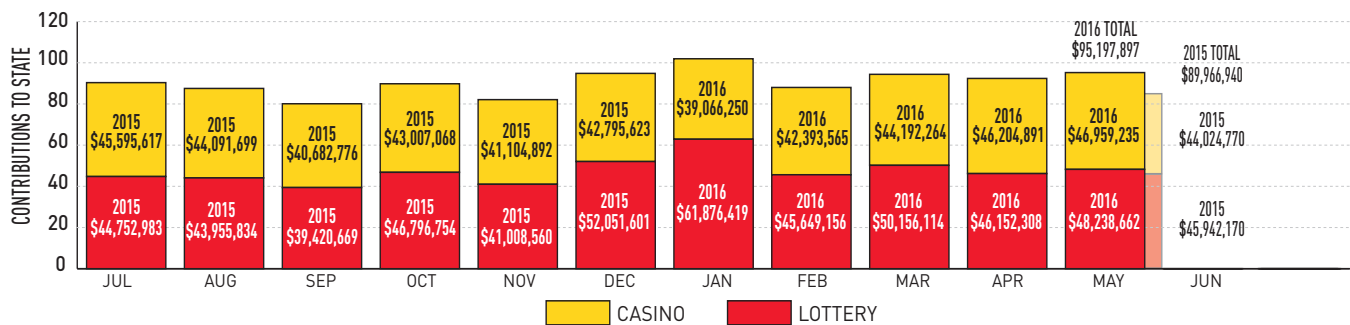


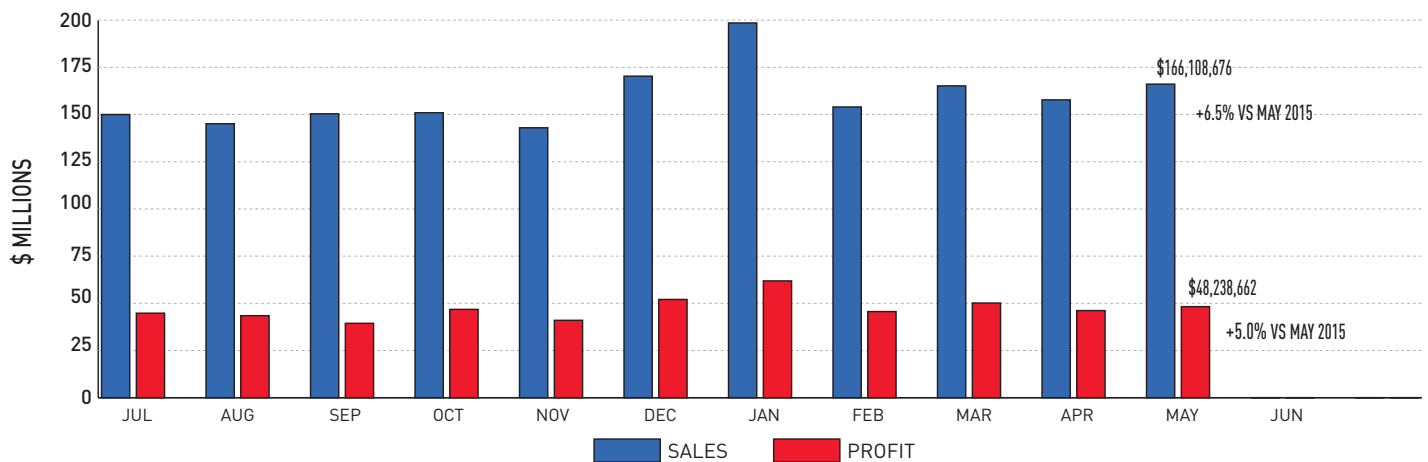


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$520,059,060 | Casino \$476,093,881 | Total \$996,152,941

LOTTERY



May 2016:

- Sales: \$166,108,676 (+6.5% from May 2015)
- Profit: \$48,238,662 (+5.0% from May 2015)
- Prizes Paid: \$99,129,395 (FYTD \$1,041,270,938)
- Retailer Commissions: \$12,286,550 (FYTD \$129,350,045)
- Number of Retailers:
 - 4,540 retailers
 - 300 XCAP retailers
 - 5,273 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,751,396,551 (+8.0% from May 2015) (YTD % BRE estimate: 95.5%)
- Profit: \$520,059,060 (+6.9% from May 2015) (YTD % BRE estimate: 92.8%)
- Contributions to Stadium Authority: \$40,000,000 (YTD % BRE estimate: 100%)

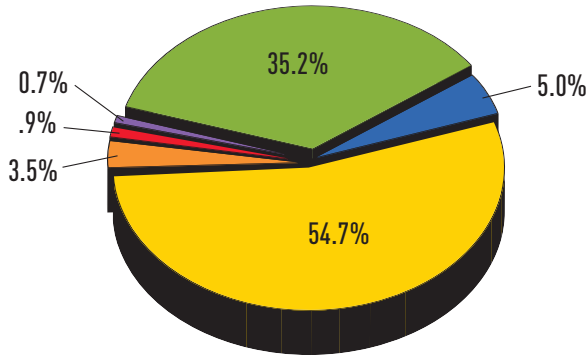
Lottery Sales by Game:

Game	May 2016	April 2016	May 2015
POWERBALL	\$9,590,703	\$8,623,277	\$6,532,855
MEGA MILLIONS	\$7,247,326	\$4,885,680	\$8,368,233
MULTI MATCH	\$2,244,558	\$1,978,352	\$3,686,846
Pick 3	\$20,154,347	\$20,000,721	\$20,640,001
Pick 4	\$23,387,848	\$23,267,561	\$23,452,246
REGULAR MATCH 5	\$1,661,076	\$1,641,748	\$1,833,441
5 CARD CASH	\$493,978	\$485,278	\$516,728
keno	\$25,996,794	\$25,695,683	\$25,025,609
Racetrax	\$17,813,488	\$15,643,383	\$16,974,291
SCRATCH OFFS	\$54,534,311	\$52,610,159	\$48,259,835
ITLMs	\$950,471	\$990,880	\$714,535
CASH 4 LIFE	\$2,033,776	\$1,963,234	n/a
Total	\$166,108,676	\$157,785,956	\$156,004,620

CASINO

May 2016	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$5,934,443	\$963,964	\$6,898,407	850	22	351	168	183
Casino at Ocean Downs	\$5,150,693	n/a	\$5,150,693	800	0	245	196	49
Maryland Live! Casino	\$36,354,749	\$22,731,714	\$59,086,463	3,923	206	2,823	2,434	389
Rocky Gap Casino Resort	\$3,796,451	\$625,723	\$4,422,173	634	18	521	321	200
Horseshoe Casino	\$15,689,820	\$13,103,664	\$28,793,484	2,202	178	1,397	1,157	240
Total	\$66,926,156	\$37,425,064	\$104,351,219	8,409	424	5,337	4,276	1,061

Casino Beneficiaries



Casino	May 2016	Apr. 2016	May 2015
HOLLYWOOD Casino FERRYVILLE, MD	\$6,898,407	\$7,010,172	\$7,120,611
CASINO OCEAN DOWNS	\$5,150,693	\$4,675,615	\$4,991,577
MARYLAND Live! CASINO	\$59,086,463	\$57,791,248	\$58,042,088
Rocky Gap CASINO • RESORT	\$4,422,173	\$4,166,005	\$4,248,398
HORSESHOE CASINO • BALTIMORE	\$28,793,484	\$30,248,185	\$21,923,621
Total	\$104,351,219	\$103,891,225	\$96,326,294

	May 2016	May 2015	% +/-	YTD FY2016	% of total
Education Trust Fund	\$36,554,767	\$34,127,502	7.1%	\$369,935,422	35.2%
Small, Minority and Women-Owned Businesses	\$975,419	\$927,869	5.1%	\$9,952,186	.9%
Horse Racing	\$5,145,288	\$4,895,516	5.1%	\$52,513,829	5.0%
Local Impact Grants	\$3,576,536	\$3,402,186	5.1%	\$36,491,349	3.5%
Operating Expense Contribution	\$707,226	\$671,698	5.3%	\$7,201,094	0.7%
Total Contributions	\$46,959,235	\$44,024,770	6.7%	\$476,093,881	45.3%
Casinos' Share	\$57,391,984	\$52,301,524	9.7%	\$574,513,159	54.7%
Total	\$104,351,219	\$96,326,294	8.3%	\$1,050,607,041	100%

FY2016 ESTIMATE COMPARISONS

