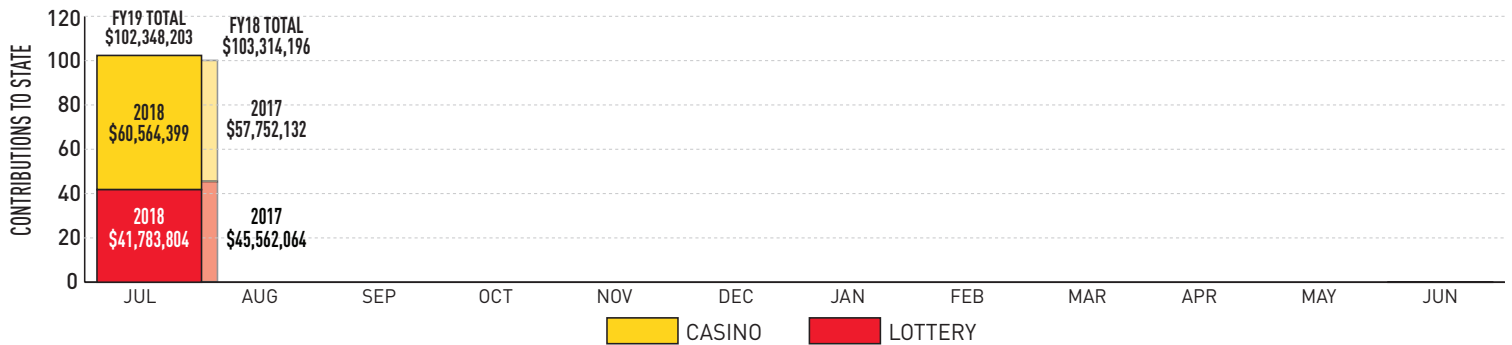


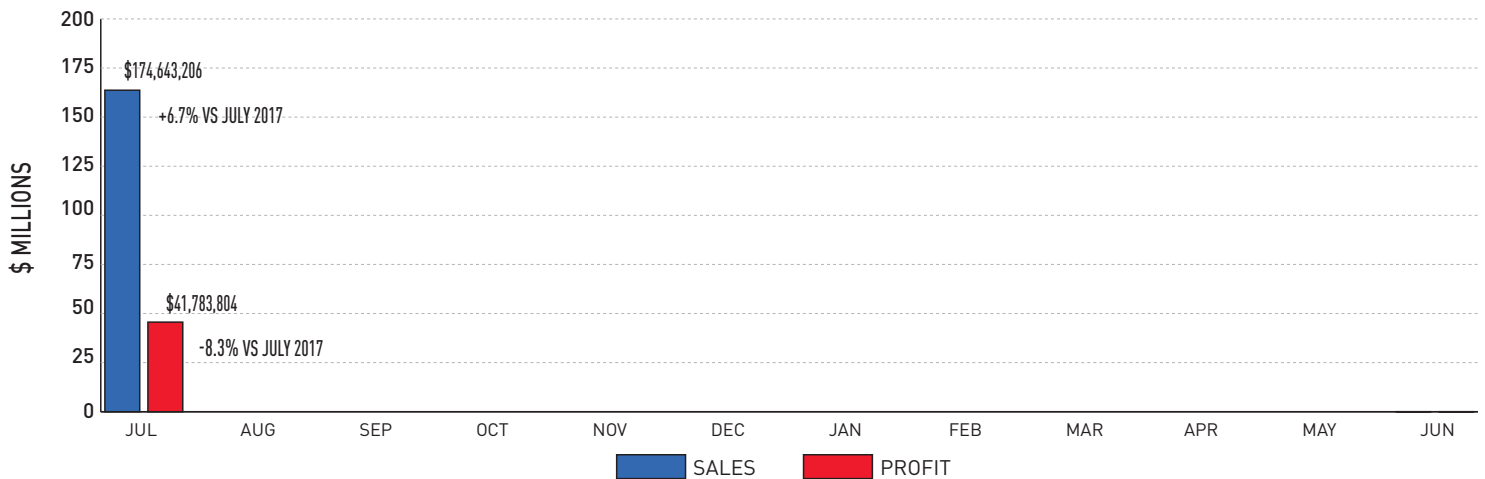


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$41,783,804 | Casino \$60,564,399 | Total \$102,348,203

LOTTERY



July 2018:

- Sales:** \$174,643,206 [+6.7% from July 2017]
- Profit:** \$41,783,804 [-8.3% from July 2017]
- Prizes Paid:** \$113,147,948 (FYTD \$113,147,948)
- Retailer Commissions:** \$13,184,787 (FYTD \$13,184,787)
- Number of Retailers:**
  - 4,164 retailers
  - 314 XCAP retailers
  - 5,370 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$174,643,206 [+6.7% from July 2017] (YTD % BRE estimate: 8.5%)
- Profit: \$41,783,804 [-8.3% from July 2017] (YTD % BRE estimate: 7.4%)
- Contributions to Stadium Authority: \$5,951,496 (YTD % BRE estimate: 14.9%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

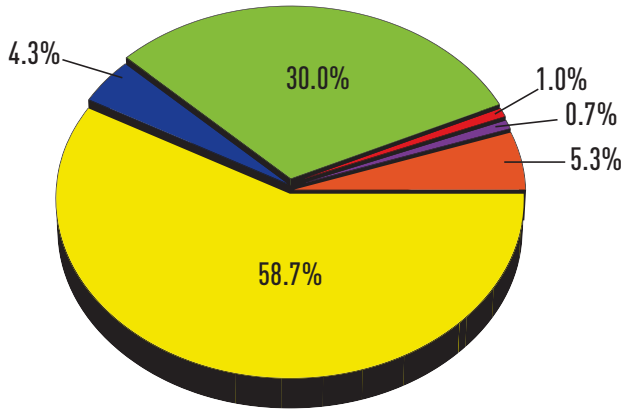
Lottery Sales by Game:

Game	July 2018	June 2018	July 2017
POWERBALL	\$5,761,296	\$5,838,172	\$7,248,066
MEGA MILLIONS	\$14,591,403	\$7,227,598	\$6,887,067
MULTI-MATCH	\$2,249,711	\$1,809,529	\$1,876,106
Pick 3	\$20,266,033	\$19,791,608	\$20,295,389
Pick 4	\$25,146,382	\$24,758,846	\$25,335,134
POWER SCRATCH	\$1,608,194	\$1,608,752	\$1,652,903
5 CARD CASH	\$478,764	\$469,708	\$457,327
keno	\$22,319,770	\$22,106,055	\$23,874,653
RaceTrax	\$16,568,654	\$17,394,667	\$15,037,163
SCRATCH OFFS	\$63,846,786	\$65,269,978	\$59,137,444
ITLMs	\$732,061	\$757,001	\$686,991
CASH 4 LIFE	\$1,074,154	\$957,799	\$1,220,698
<b>Total</b>	<b>\$174,643,206</b>	<b>\$167,989,710</b>	<b>\$163,708,941</b>

# CASINO

July 2018	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$5,434,635	\$728,536	\$6,163,170	822	22	275	169	106
Ocean Downs Casino	\$7,760,317	\$896,167	\$8,656,484	892	18	375	339	36
Live! Casino	\$33,664,939	\$14,060,801	\$47,725,739	3,997	198	2,672	2,250	422
Rocky Gap Casino Resort	\$4,548,489	\$612,511	\$5,161,000	664	17	329	249	80
Horseshoe Casino	\$11,990,973	\$8,455,601	\$20,446,574	2,202	167	1,460	1,296	164
MGM	\$31,995,963	\$26,349,100	\$58,345,063	2,954	187	2,615	2,085	530
<b>Total</b>	<b>\$95,395,316</b>	<b>\$51,102,715</b>	<b>\$146,498,031</b>	<b>11,531</b>	<b>609</b>	<b>7,726</b>	<b>6,388</b>	<b>1,338</b>

Casino Beneficiaries



Casino	July 2018	June 2018	July 2017
<b>HOLLYWOOD</b> Casino PERRYVILLE, MD	\$6,163,170	\$6,623,019	\$6,603,233
<b>OCEAN DOWNS</b> CASINO	\$8,656,484	\$7,203,202	\$6,459,557
<b>Live!</b> CASINO-HOTEL MARYLAND	\$47,725,739	\$48,170,796	\$46,846,464
<b>Rocky Gap</b> CASINO RESORT	\$5,161,000	\$4,757,613	\$5,083,486
<b>HORSESHOE</b> CASINO - BALTIMORE	\$20,446,574	\$22,832,478	\$22,992,004
<b>MGM</b> NATIONAL HARBOR	\$58,345,063	\$59,316,909	\$50,772,243
<b>Total</b>	<b>\$146,498,031</b>	<b>\$148,904,017</b>	<b>\$138,756,987</b>

	July 2018	July 2017	% +/-	YTD FY2019	% of total
Education Trust Fund	\$44,018,360	\$42,163,829	+4.4%	\$44,018,360	30.0%
Additional ETF (FY '19) General Fund (FY '18)	\$1,396,816	\$1,310,728	+6.6%	\$1,396,816	1.0%
Horse Racing	\$6,472,990	\$6,072,864	+6.6%	\$6,472,990	4.3%
Local Support	\$7,722,280	\$7,308,959	+5.7%	\$7,722,280	5.3%
Operating Expense Contribution	\$953,953	\$895,752	+6.5%	\$953,953	0.7%
<b>Total Contributions</b>	<b>\$60,564,399</b>	<b>\$57,752,132</b>	<b>+4.9%</b>	<b>\$60,564,399</b>	<b>41.3%</b>
Casinos' Share	\$85,933,632	\$81,004,855	+6.1%	\$85,933,632	58.7%
<b>Total</b>	<b>\$146,498,031</b>	<b>\$138,756,987</b>	<b>+5.6%</b>	<b>\$146,498,031</b>	<b>100.0%</b>

## FY2019 ESTIMATE COMPARISONS

