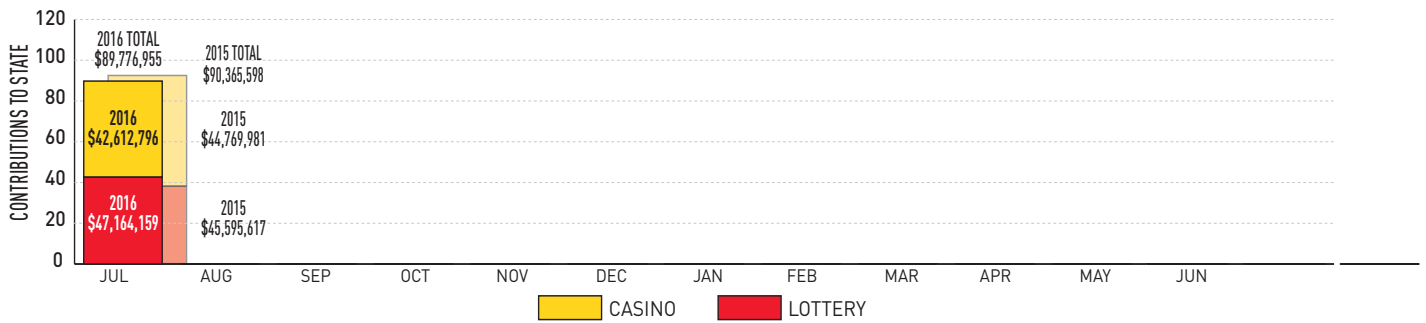


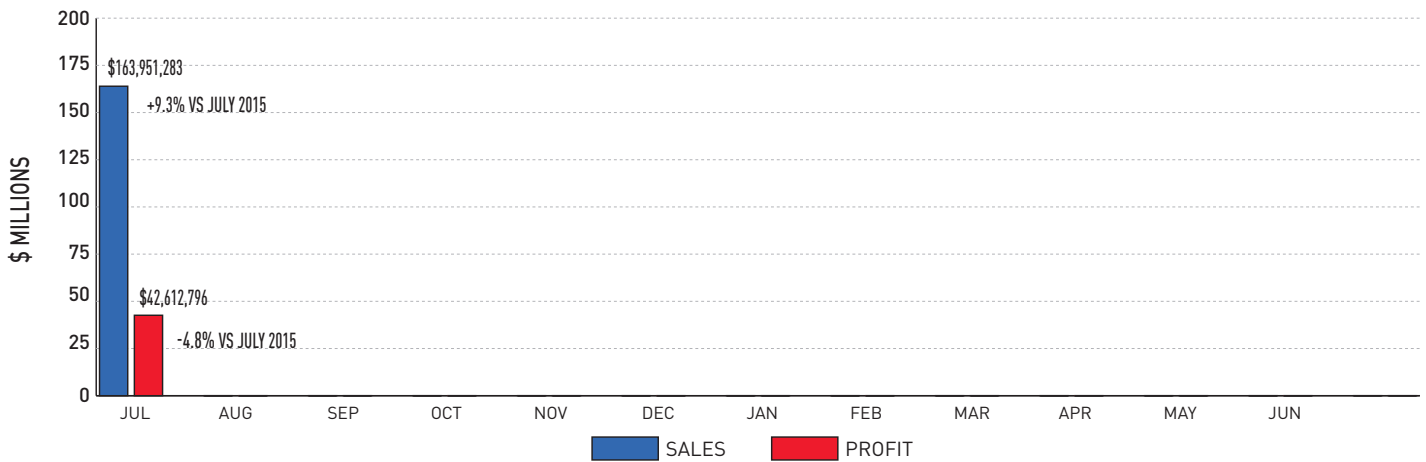


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$42,612,796 | Casino \$47,164,159 | Total \$89,776,955

LOTTERY



July 2016:

- Sales: \$163,951,283 (+9.3% from July 2015)
- Profit: \$42,612,796 (-4.8% from July 2015)
- Prizes Paid: \$103,809,072 (FYTD \$103,809,072)
- Retailer Commissions: \$12,096,552 (FYTD \$12,096,552)
- Number of Retailers:
 - 4,527 retailers
 - 313 XCAP retailers
 - 5,263 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$163,951,283 (+9.3% from July 2015) (YTD % BRE estimate: 8.72%)
- Profit: \$42,612,796 (-4.8% from July 2015) (YTD % BRE estimate: 7.82%)
- Contributions to Stadium Authority: \$5,236,280 (YTD % BRE estimate: 13.1%)

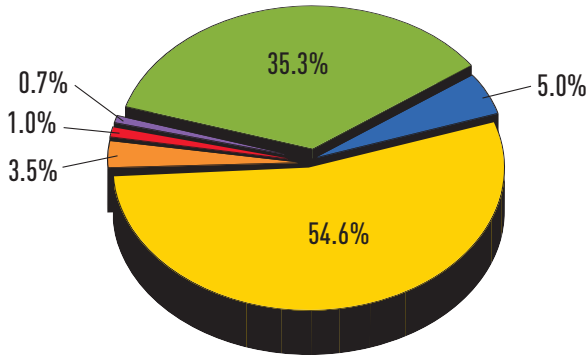
Lottery Sales by Game:

Game	July 2016	June 2016	July 2015
POWERBALL	\$14,504,852	\$6,999,703	\$5,207,710
MEGA MILLIONS	\$13,045,689	\$11,032,888	\$5,738,569
MULTI MATCH	\$1,775,545	\$2,196,398	\$2,387,231
Pick 3	\$19,557,545	\$19,557,793	\$19,949,748
Pick 4	\$22,973,185	\$22,597,179	\$23,213,988
REVERSE MATCH 5	\$1,622,673	\$1,600,566	\$1,780,894
5 CARD CASH	\$457,042	\$458,588	\$503,142
keno	\$24,762,816	\$26,968,731	\$28,516,427
Racetrap	\$13,914,580	\$14,107,400	\$13,446,751
SCRATCH OFFS	\$48,837,404	\$51,249,597	\$48,100,615
ITLMs	\$882,244	\$858,510	\$654,735
CASH 4LIFE	\$1,617,708	\$1,794,706	\$0
Total	\$163,951,283	\$159,422,059	\$149,499,810

CASINO

July 2016	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$5,684,083	\$1,082,117	\$6,766,200	842	22	353	181	172
Casino at Ocean Downs	\$6,550,451	\$0	\$6,550,451	800	0	243	197	46
Maryland Live! Casino	\$36,528,789	\$23,952,766	\$60,481,555	3,916	206	2,849	2,466	383
Rocky Gap Casino Resort	\$4,403,867	\$662,365	\$5,066,232	634	18	336	253	83
Horseshoe Casino	\$14,811,408	\$10,173,918	\$24,985,326	2,202	179	1,414	1,155	259
Total	\$67,978,599	\$35,871,166	\$103,849,764	8,394	425	5,397	4,318	1,079

Casino Beneficiaries

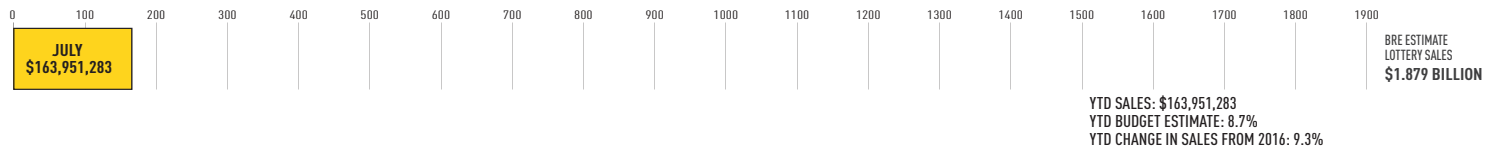


Casino	July 2016	June 2016	July 2015
HOLLYWOOD Casino <small>FERRYVILLE, MD</small>	\$6,766,200	\$5,986,996	\$6,900,049
CASINO OCEAN DOWNS	\$6,550,451	\$5,068,555	\$6,391,554
MARYLAND Live! CASINO	\$60,481,555	\$53,699,355	\$56,949,080
Rocky Gap <small>CASINO + RESORT</small>	\$5,066,232	\$4,164,060	\$4,330,644
HORSESHOE. <small>CASINO + BALTIMORE</small>	\$24,985,326	\$24,446,954	\$24,380,317
Total	\$103,849,764	\$93,365,919	\$98,951,644

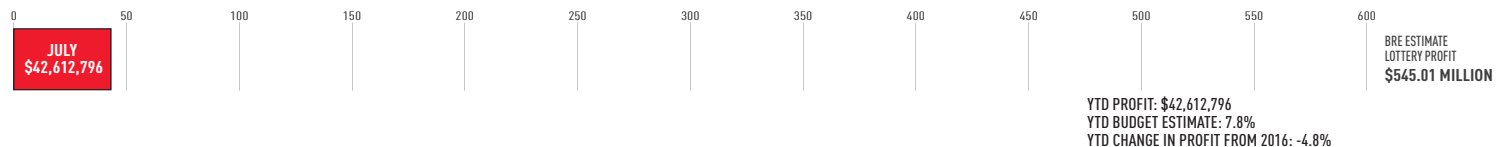
	July 2016	July 2015	% +/-	YTD FY2017	% of total
Education Trust Fund	\$36,639,893	\$35,276,114	3.9%	\$36,639,893	35.3%
Small, Minority and Women-Owned Businesses	\$986,650	\$967,453	2.0%	\$986,650	1.0%
Horse Racing	\$5,196,075	\$5,104,259	1.8%	\$5,196,075	5.0%
Local Impact Grants	\$3,617,717	\$3,547,329	2.0%	\$3,617,717	3.5%
Operating Expense Contribution	\$723,825	\$700,461	3.3%	\$723,825	0.7%
Total Contributions	\$47,164,159	\$45,595,617	3.4%	\$47,164,159	45.4%
Casinos' Share	\$56,685,605	\$53,356,028	6.2%	\$56,685,605	54.6%
Total	\$103,849,764	\$98,951,644	5.0%	\$103,849,764	100.0%

FY2017 ESTIMATE COMPARISONS

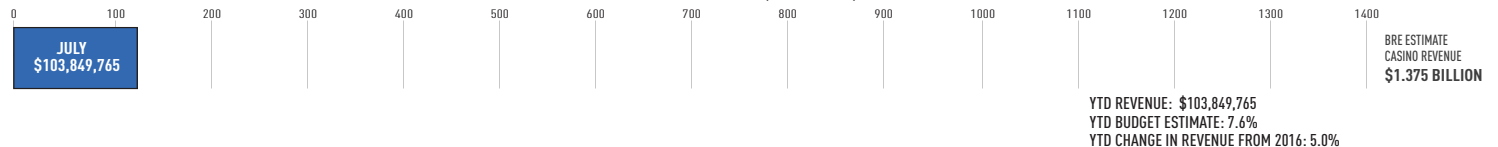
TOTAL LOTTERY SALES (IN MILLIONS)



TOTAL LOTTERY PROFIT (IN MILLIONS)



TOTAL CASINO REVENUE (IN MILLIONS)



TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)

