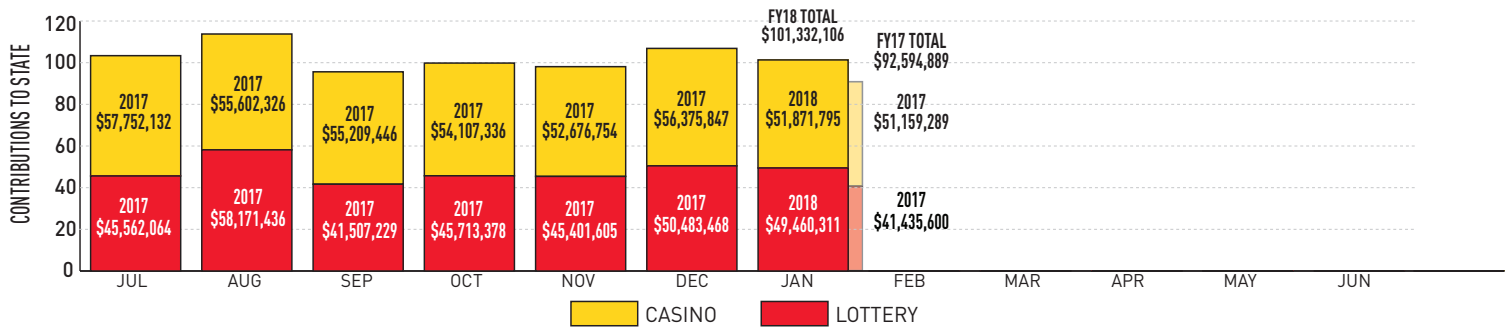


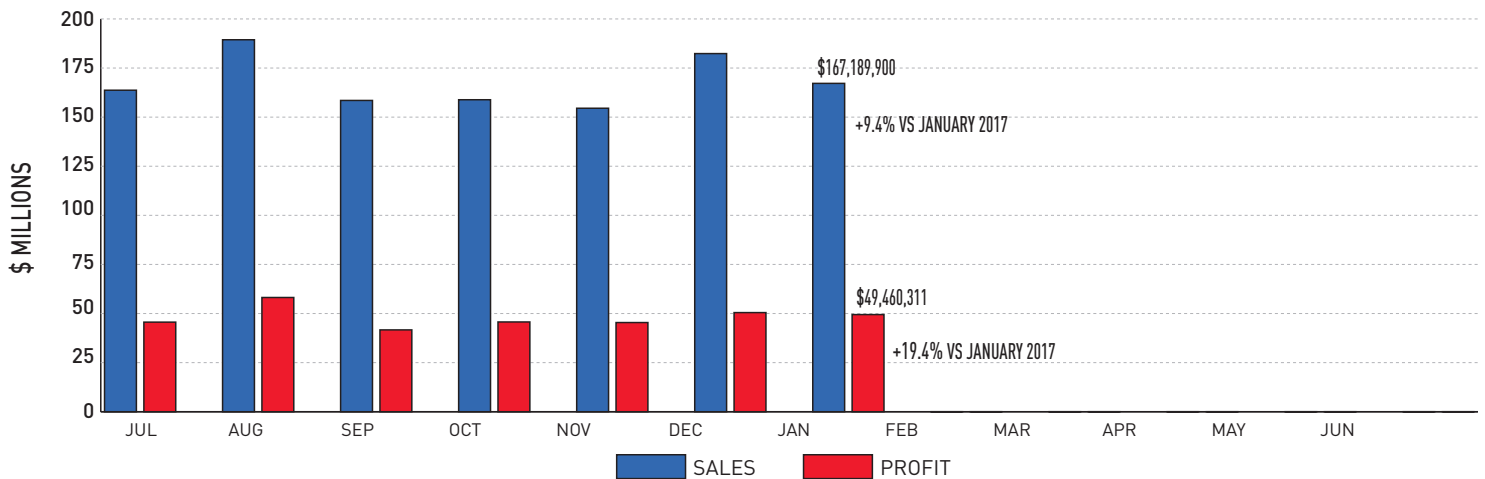


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$336,299,492 | Casino \$383,595,636 | Total \$719,895,128

LOTTERY



January 2018:

- Sales: \$167,189,900 [+9.4% from January 2017]
- Profit: \$49,460,311 [+19.4% from January 2017]
- Prizes Paid: \$99,770,469 (FYTD \$709,827,884)
- Retailer Commissions: \$12,476,195 (FYTD \$87,952,868)
- Number of Retailers:
  - 4,476 retailers
  - 367 XCAP retailers
  - 5,436 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,172,497,140 (+7.9% from January 2017) (YTD % BRE estimate: 58.2%)
- Profit: \$336,299,492 (+11.0% from January 2017) (YTD % BRE estimate: 59.8%)
- Contributions to Stadium Authority: \$30,000,000 (YTD % BRE estimate: 75%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

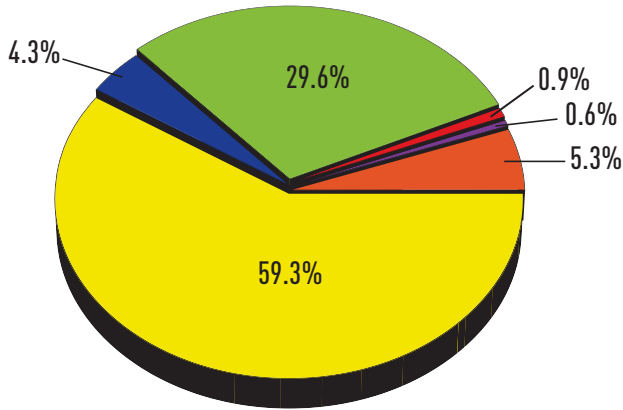
Lottery Sales by Game:

Game	January 2018	December 2017	January 2017
POWERBALL	\$12,394,334	\$10,958,245	\$5,584,863
MEGA MILLIONS	\$10,391,824	\$9,069,109	\$6,127,067
MULTI-MATCH	\$3,262,916	\$2,982,956	\$2,399,722
Pick 3	\$18,621,248	\$20,436,281	\$19,533,363
Pick 4	\$24,012,362	\$26,569,184	\$24,469,689
POWER MATCH 5	\$1,639,172	\$1,697,123	\$1,640,576
5 CARD CASH	\$467,348	\$471,422	\$445,444
keno	\$22,858,823	\$27,498,134	\$24,072,235
RaceTrax	\$14,991,272	\$15,589,984	\$13,817,852
SCRATCH OFFS	\$56,702,828	\$65,372,664	\$52,610,155
ITLMs	\$737,770	\$749,944	\$684,467
CASH 4 LIFE	\$1,110,004	\$961,170	\$1,457,964
<b>Total</b>	<b>\$167,189,900</b>	<b>\$182,356,216</b>	<b>\$152,843,395</b>

# CASINO

January 2018	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$4,871,150	\$827,483	\$5,698,632	822	21	301	174	127
Ocean Downs Casino	\$3,964,969	\$578,154	\$4,543,123	892	10	331	294	37
Live! Casino	\$28,746,732	\$14,795,914	\$43,542,645	3,850	186	2,549	2,052	477
Rocky Gap Casino Resort	\$3,131,640	\$550,235	\$3,681,874	665	17	323	256	67
Horseshoe Casino	\$11,947,261	\$8,123,471	\$20,070,733	2,202	175	1,272	1,096	176
MGM	\$26,654,949	\$23,592,500	\$50,247,449	2,710	173	2,431	1,983	448
<b>Total</b>	<b>\$79,316,700</b>	<b>\$48,467,756</b>	<b>\$127,784,456</b>	<b>11,141</b>	<b>582</b>	<b>7,207</b>	<b>5,855</b>	<b>1,332</b>

## Casino Beneficiaries



Casino	January 2018	December 2017	January 2017
<b>HOLLYWOOD</b> Casino PERRYVILLE, MD	\$5,698,632	\$5,757,830	\$5,769,969
<b>OCEAN DOWNS</b> CASINO	\$4,543,123	\$3,748,454	\$3,676,271
<b>Live!</b> CASINO-HOTEL MARYLAND	\$43,542,645	\$47,199,454	\$43,999,451
<b>Rocky Gap</b> CASINO RESORT	\$3,681,874	\$3,790,283	\$3,722,195
<b>HORSESHOE</b> CASINO - BALTIMORE	\$20,070,733	\$23,962,236	\$20,216,734
<b>MGM</b> NATIONAL HARBOR	\$50,247,449	\$56,575,869	\$48,828,135
<b>Total</b>	<b>\$127,784,456</b>	<b>\$141,034,126</b>	<b>\$126,212,756</b>

	Jan. 2018	Jan. 2017	% +/-	YTD FY2018	% of total
Education Trust Fund	\$37,760,345	\$37,438,906	+0.9%	\$279,335,328	29.6%
Small, Minority and Women-Owned Bus. (FY '17) General Fund (FY '18) (*includes SMWB allocation)	\$1,167,408*	\$1,120,849	+4.2%	\$8,641,211*	0.9%
Horse Racing	\$5,416,470	\$5,199,653	+4.2%	\$40,062,663	4.3%
Local Support	\$6,735,501	\$6,605,273	+2.0%	\$49,671,853	5.3%
Operating Expense Contribution	\$792,071	\$794,609	-0.3%	\$5,884,581	0.6%
<b>Total Contributions</b>	<b>\$51,871,795</b>	<b>\$51,159,289</b>	<b>+1.4%</b>	<b>\$383,595,636</b>	<b>40.7%</b>
Casinos' Share	\$75,912,661	\$75,053,467	+1.1%	\$559,774,735	59.3%
<b>Total</b>	<b>\$127,784,456</b>	<b>\$126,212,756</b>	<b>+1.2%</b>	<b>\$943,370,371</b>	<b>100.0%</b>

## FY2018 ESTIMATE COMPARISONS

