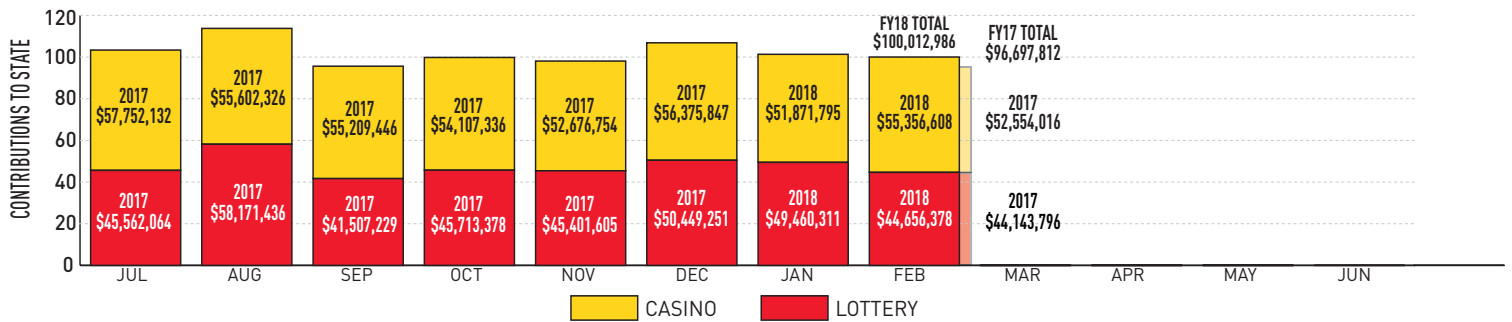


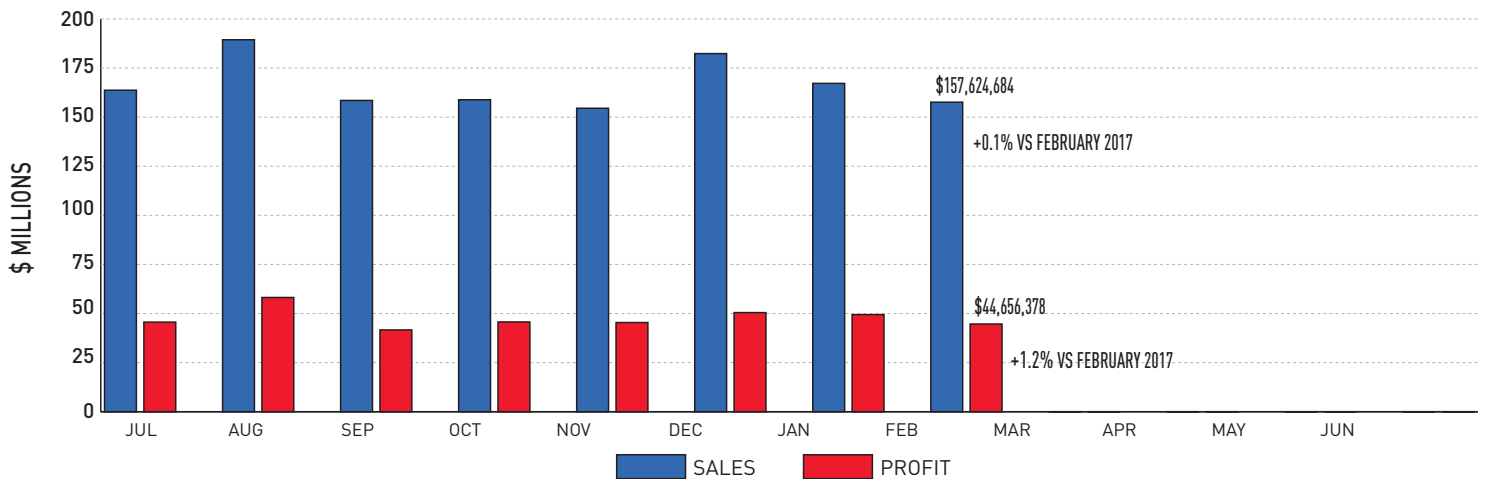


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$380,921,653 | Casino \$438,952,245 | Total \$819,873,898

LOTTERY



February 2018:

- Sales: \$157,624,684 (+0.1% from February 2017)
- Profit: \$44,656,378 [+1.2% from February 2017]
- Prizes Paid: \$95,629,938 (FYTD \$805,491,606)
- Retailer Commissions: \$11,855,417 (FYTD \$99,808,052)

Number of Retailers:

- 4,454 retailers
- 368 XCAP retailers
- 5,260 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,330,121,796 (+6.9% from February 2017) (YTD % BRE estimate: 66.0%)
- Profit: \$380,921,653 (+9.8% from February 2017) (YTD % BRE estimate: 67.7%)
- Contributions to Stadium Authority: \$30,000,000 (YTD % BRE estimate: 75%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

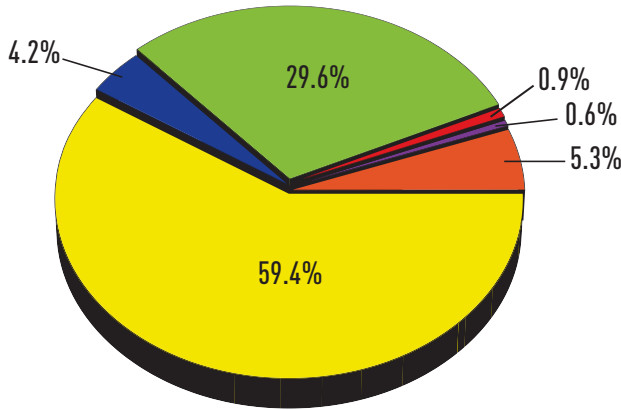
Lottery Sales by Game:

Game	February 2018	January 2018	February 2017
POWERBALL	\$6,807,219	\$12,394,334	\$13,070,985
MEGA MILLIONS	\$5,914,442	\$10,391,824	\$4,330,591
MULTI MATCH	\$1,958,059	\$3,262,916	\$1,844,420
Pick 3	\$17,952,473	\$18,621,248	\$18,486,937
Pick 4	\$22,436,190	\$24,012,362	\$23,006,968
POWER MATCH 5	\$1,528,656	\$1,639,172	\$1,548,845
5 CARD CASH	\$456,602	\$467,348	\$432,410
keno	\$22,193,672	\$22,858,823	\$22,940,877
RaceTrax	\$15,397,318	\$14,991,272	\$13,925,698
SCRATCH OFFS	\$61,181,943	\$56,702,828	\$55,865,917
ITLMs	\$781,391	\$737,770	\$711,863
CASH 4 LIFE	\$1,016,720	\$1,110,004	\$1,250,114
Total	\$157,624,684	\$167,189,900	\$157,415,625

CASINO

February 2018	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$5,100,128	\$782,034	\$5,882,162	822	21	298	171	127
Ocean Downs Casino	\$4,512,238	\$440,599	\$4,952,837	891	10	340	302	38
Live! Casino	\$30,370,785	\$16,621,420	\$46,992,205	3,835	186	2,537	2,062	475
Rocky Gap Casino Resort	\$3,664,077	\$527,085	\$4,191,161	665	17	324	254	70
Horseshoe Casino	\$12,613,056	\$8,826,918	\$21,439,974	2,202	175	1,369	1,199	170
MGM	\$28,458,214	\$24,654,726	\$53,112,941	2,706	173	2,466	1,988	478
Total	\$84,718,498	\$51,852,782	\$136,571,280	11,121	582	7,334	5,976	1,358

Casino Beneficiaries



Casino	February 2018	January 2018	February 2017
HOLLYWOOD Casino PERRYVILLE, MD	\$5,882,162	\$5,698,632	\$6,210,824
OCEAN DOWNS CASINO	\$4,952,837	\$4,543,123	\$4,046,190
Live! CASINO-HOTEL MARYLAND	\$46,992,205	\$43,542,645	\$46,291,292
Rocky Gap CASINO RESORT	\$4,191,161	\$3,681,874	\$4,364,925
HORSESHOE CASINO - BALTIMORE	\$21,439,974	\$20,070,733	\$22,031,143
MGM NATIONAL HARBOR	\$53,112,941	\$50,247,449	\$45,769,070
Total	\$136,571,280	\$127,784,456	\$128,713,443

	Feb. 2018	Feb. 2017	% +/-	YTD FY2018	% of total
Education Trust Fund	\$40,303,033	\$38,481,674	+4.7%	\$319,638,361	29.6%
Small, Minority and Women-Owned Bus. (FY '17) General Fund (FY '18) (*includes SMWB allocation)	\$1,244,427*	\$1,156,868	+7.6%	\$9,885,638*	0.9%
Horse Racing	\$5,770,571	\$5,361,145	+7.6%	\$45,833,234	4.2%
Local Support	\$7,192,473	\$6,725,765	+6.9%	\$56,864,326	5.3%
Operating Expense Contribution	\$846,104	\$828,563	+2.1%	\$6,730,685	0.6%
Total Contributions	\$55,356,608	\$52,554,016	+5.3%	\$438,952,245	40.6%
Casinos' Share	\$81,214,672	\$76,159,428	+6.6%	\$640,989,406	59.4%
Total	\$136,571,280	\$128,713,443	+6.1%	\$1,079,941,651	100.0%

FY2018 ESTIMATE COMPARISONS

