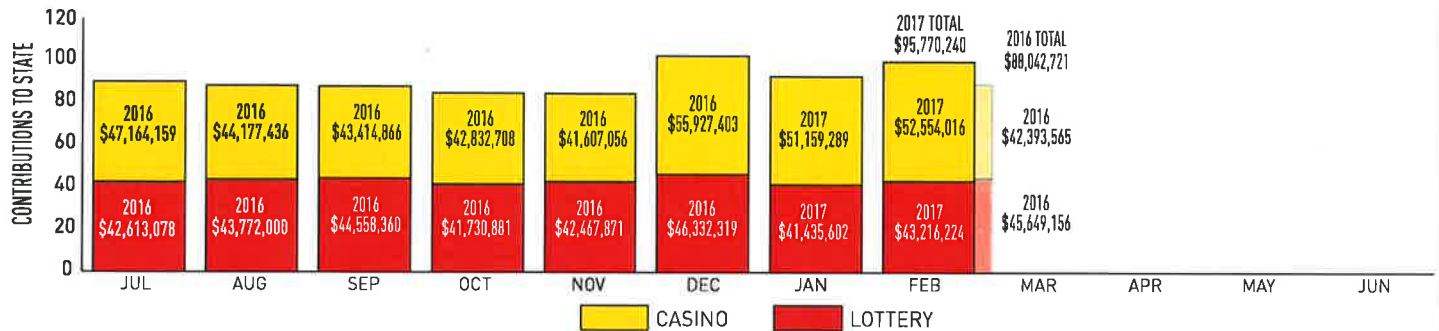


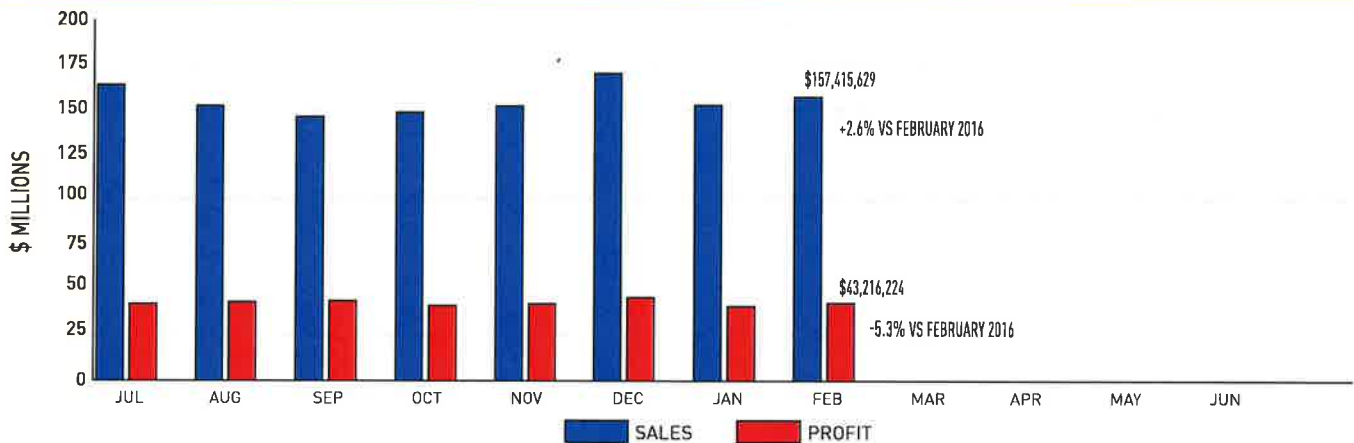


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$346,126,335 | Casino \$378,836,933 | Total \$724,963,268

LOTTERY



February 2017:

- Sales: \$157,415,629 (+2.6% from February 2016)
- Profit: \$43,216,224 (-5.3% from February 2016)
- Prizes Paid: \$97,285,956 (FYTD \$763,201,145)
- Retailer Commissions: \$11,747,416 (FYTD \$93,649,292)
- Number of Retailers:
 - 4,509 retailers
 - 340 XCAP retailers
 - 5,448 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,244,240,899 (-1.3% from February 2016) [YTD % BRE estimate: 66.0%]
- Profit: \$346,126,335 (-7.8% from February 2016) [YTD % BRE estimate: 64.9%]
- Contributions to Stadium Authority: \$28,234,308 [YTD % BRE estimate: 70.6%]
- Contributions to Thoroughbred Races: \$1,000,000 [YTD % BRE estimate: 100.0%]

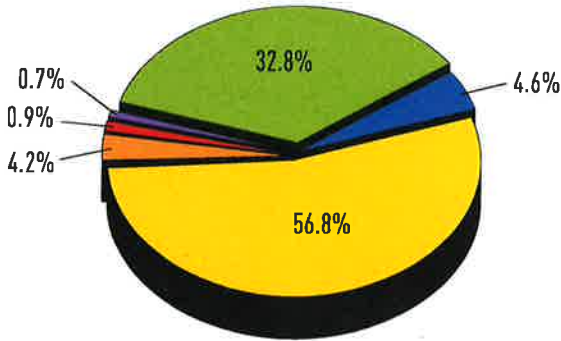
Lottery Sales by Game:

Game	February 2017	January 2017	February 2016
POWERBALL	\$13,070,985	\$5,584,863	\$7,241,067
MEGA MILLION	\$4,330,595	\$6,127,067	\$4,623,197
MULTI MATCH	\$1,844,420	\$2,399,722	\$2,829,877
Pick 3	\$18,486,937	\$19,533,363	\$19,557,830
Pick 4	\$23,006,968	\$24,469,689	\$22,430,270
POWER MATCH 5	\$1,548,845	\$1,640,576	\$1,609,625
5/75 BOARD CASH	\$432,410	\$445,444	\$486,676
kno	\$22,940,877	\$24,072,235	\$24,996,104
Racetrax	\$13,925,698	\$13,817,853	\$13,731,879
SCRATCH OFFS	\$55,865,917	\$52,610,155	\$52,086,040
ITLMs	\$711,863	\$684,466	\$627,773
CASH 4LIFE	\$1,250,114	\$1,457,964	\$3,207,540
Total	\$157,415,629	\$152,843,397	\$153,427,878

CASINO

February 2017	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$5,272,151	\$938,673	\$6,210,824	850	20	303	165	138
Casino at Ocean Downs	\$4,046,190	\$0	\$4,046,190	800	0	233	194	39
Maryland Live! Casino	\$29,195,030	\$17,096,262	\$46,291,292	3,941	209	2,794	2,303	491
Rocky Gap Casino Resort	\$3,821,187	\$543,738	\$4,364,925	662	17	318	240	78
Horseshoe Casino	\$13,022,788	\$9,008,354	\$22,031,143	2,186	179	1,387	1,077	310
MGM	\$23,677,783	\$22,091,287	\$45,769,070	3,212	165	2,387	1,890	497
Total	\$79,035,129	\$49,678,314	\$128,713,443	11,651	590	7,422	5,869	1,553

Casino Beneficiaries



Casino	Feb. 2017	Jan. 2017	Feb. 2016
HOLLYWOOD Casino	\$6,210,824	\$5,769,969	\$6,508,517
CASINO OCEAN DOWNS	\$4,046,190	\$3,676,271	\$3,907,852
MARYLAND Live! CASINO	\$46,291,292	\$43,999,451	\$54,010,644
Rocky Gap	\$4,364,925	\$3,722,195	\$3,833,588
HORSESHOE CASINO - BALTIMORE	\$22,031,143	\$20,216,734	\$25,012,475
MGM	\$45,769,070	\$48,828,135	\$0
Total	\$128,713,443	\$126,212,756	\$93,273,076

	Feb. 2017	Feb. 2016	% +/-	YTD FY2017	% of total
Education Trust Fund	\$38,481,674	\$32,926,614	+16.9%	\$288,043,874	32.8%
Small, Minority and Women-Owned Businesses	\$1,156,868	\$887,527	+30.3%	\$8,047,706	0.9%
Horse Racing	\$5,361,145	\$4,684,457	+14.4%	\$40,330,741	4.6%
Local Impact Grants	\$6,725,765	\$3,254,264	+106.7%	\$36,611,379	4.2%
Operating Expense Contribution	\$828,563	\$640,703	+29.3%	\$5,803,233	0.7%
Total Contributions	52,554,016	\$42,393,565	+24.0%	\$378,836,933	43.2%
Casinos' Share	\$76,159,428	\$50,879,511	+49.7%	\$498,280,960	56.8%
Total	\$128,713,443	\$93,273,076	+38.0%	\$877,117,894	100.0%

FY2017 ESTIMATE COMPARISONS

