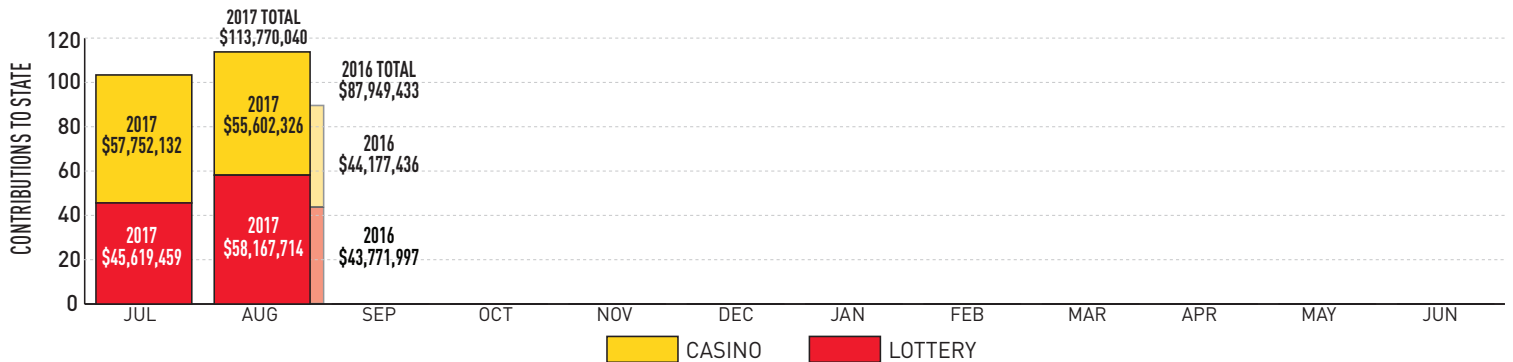


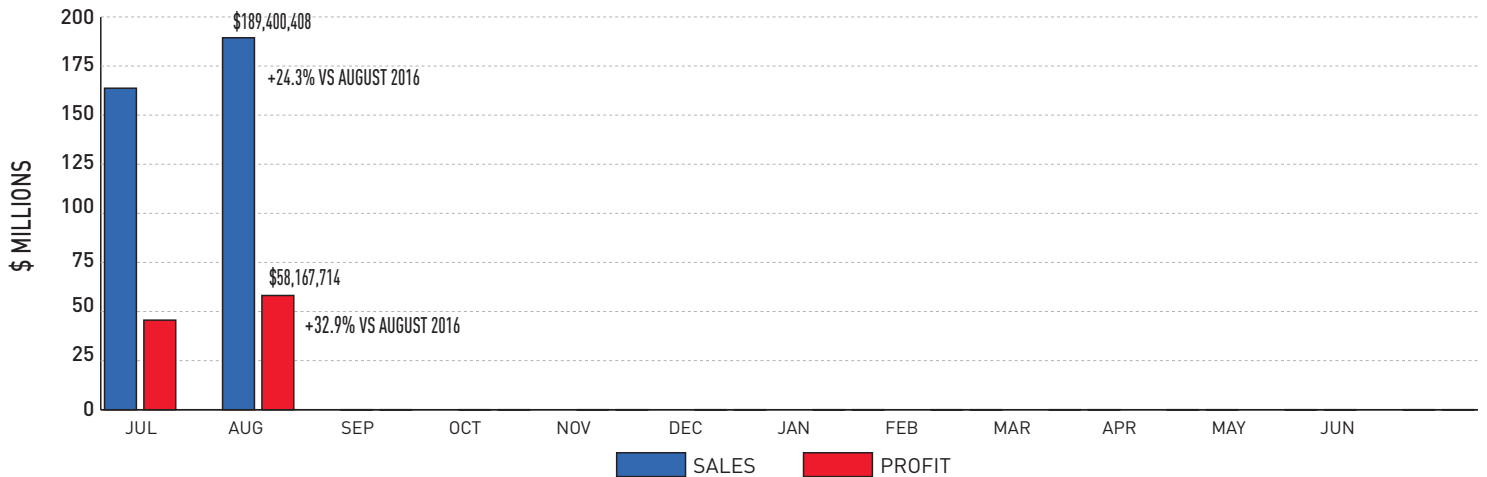


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$103,787,173 | Casino \$113,354,458 | Total \$217,141,631

LOTTERY



August 2017:

- Sales: \$189,400,408 (+24.3% from August 2016)
- Profit: \$58,167,714 (+32.9% from August 2016)
- Prizes Paid: \$111,922,966 (FYTD \$212,247,997)
- Retailer Commissions: \$13,826,752 (FYTD \$26,108,319)

Number of Retailers:

- 4,488 retailers
- 350 XCAP retailers
- 5,426 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$353,109,440 (+11.7% from August 2016) (YTD % BRE estimate: 18.4%)
- Profit: \$103,787,173 (+20.1% from August 2016) (YTD % BRE estimate: 19.0%)
- Contributions to Stadium Authority: \$6,619,244 (YTD % BRE estimate: 16.5%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

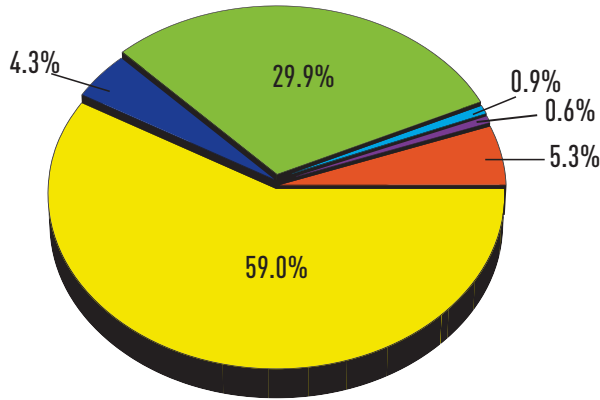
Lottery Sales by Game:

Game	August 2017	July 2017	August 2016
POWERBALL	\$26,610,324	\$7,248,066	\$6,267,565
MEGA MILLIONS	\$9,831,202	\$6,887,150	\$4,918,328
MULTI-MATCH	\$1,991,740	\$1,876,114	\$2,054,380
Pick 3	\$20,108,738	\$20,295,389	\$19,751,934
Pick 4	\$24,834,678	\$25,335,134	\$23,620,571
BONUS MATCH	\$1,622,453	\$1,652,903	\$1,654,634
5 CARD CASH	\$460,374	\$457,327	\$456,322
keno	\$25,392,037	\$23,874,653	\$26,287,028
RaceTrax	\$15,875,072	\$15,037,163	\$15,263,543
SCRATCH OFFS	\$60,737,316	\$59,137,444	\$49,808,623
ITLMs	\$712,032	\$686,991	\$636,361
CASH 4 LIFE	\$1,224,442	\$1,220,698	\$1,636,014
Total	\$189,400,408	\$163,709,032	\$152,355,303

CASINO

August 2017	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$5,427,724	\$825,069	\$6,252,793	822	21	298	169	129
Casino at Ocean Downs	\$6,943,580	\$0	\$6,943,580	800	0	252	220	32
Maryland Live! Casino	\$29,138,929	\$15,619,141	\$44,758,070	3,891	190	2,739	2,266	473
Rocky Gap Casino Resort	\$3,959,306	\$868,774	\$4,828,080	665	17	337	261	76
Horseshoe Casino	\$12,801,231	\$9,020,469	\$21,821,701	2,202	178	1,273	1,064	209
MGM	\$27,303,535	\$25,572,273	\$52,875,808	3,117	168	2,530	2,025	505
Total	\$85,574,306	\$51,905,726	\$137,480,031	11,497	574	7,429	6,005	1,424

Casino Beneficiaries



Casino	August 2017	July 2017	August 2016
HOLLYWOOD Casino PERRYVILLE, MD	\$6,252,793	\$6,603,233	\$5,933,598
CASINO OCEAN DOWNS VIRGINIA	\$6,943,580	\$6,459,557	\$6,203,201
Live! CASINO-HOTEL MARYLAND	\$44,758,070	\$46,846,464	\$55,904,771
Rocky Gap CASINO RESORT	\$4,828,080	\$5,083,486	\$4,551,817
HORSESHOE CASINO - BALTIMORE	\$21,821,701	\$22,992,004	\$27,716,141
MGM NATIONAL HARBOR	\$52,875,808	\$50,772,243	\$0
Total	\$137,480,031	\$138,756,987	\$100,309,528

	August 2017	August 2016	% +/-	YTD FY2018	% of total
Education Trust Fund	\$40,448,295	\$34,556,225	+17.1%	\$82,612,124	29.9%
Small, Minority and Women-Owned Businesses	\$0	\$901,989	-100.0%	\$0	0.0%
Horse Racing	\$5,811,858	\$4,751,412	+22.3%	\$11,884,722	4.3%
Local Support	\$7,232,573	\$3,307,291	+118.7%	\$14,541,531	5.3%
Operating Expense Contribution	\$855,718	\$660,519	+29.6%	\$1,751,470	0.6%
General Fund	\$1,253,882	\$0		\$2,564,610	0.9%
Total Contributions	55,602,326	\$44,177,436	+25.9%	113,354,458	41.0%
Casinos' Share	\$81,877,705	\$56,132,092	+45.9%	\$162,882,560	59.0%
Total	\$137,480,031	\$100,309,528	+37.1%	\$276,237,018	100.0%

FY2018 ESTIMATE COMPARISONS

