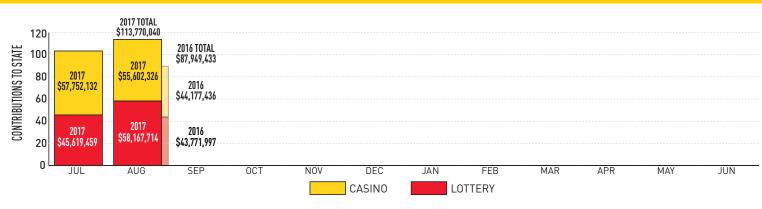


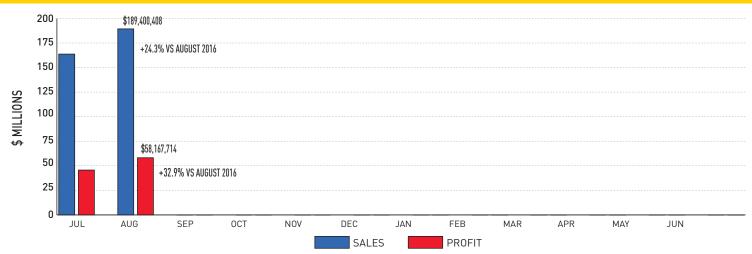
FY2018 DATA DASHBOARD — AUGUST 2017

COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$103,787,173 | Casino \$113,354,458 | Total \$217,141,631

LOTTERY



August 2017:

Sales: \$189,400,408 (+24.3% from August 2016) Profit: \$58,167,714 (+32.9% from August 2016) Prizes Paid: \$111,922,966 (FYTD \$212,247,997) Retailer Commissions: \$13,826,752 (FYTD \$26,108,319) Number of Retailers:

- 4,488 retailers
- 350 XCAP retailers
- 5,426 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$353,109,440 (+11.7% from August 2016) (YTD % BRE estimate: 18.4%)
- Profit: \$103,787,173 (+20.1% from August 2016) (YTD % BRE estimate: 19.0%)
- Contributions to Stadium Authority: \$6,619,244 (YTD % BRE estimate: 16.5%]
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%]

Lottery Sales by Game:

Game	August 2017	July 2017	August 2016
POWER	\$26,610,324	\$7,248,066	\$6,267,565
	\$9,831,202	\$6,887,150	\$4,918,328
CMATCHE	\$1,991,740	\$1,876,114	\$2,054,380
Pick 3	\$20,108,738	\$20,295,389	\$19,751,934
Pick (4)	\$24,834,678	\$25,335,134	\$23,620,571
MATCH	\$1,622,453	\$1,652,903	\$1,654,634
5CARD CASH	\$460,374	\$457,327	\$456,322
kano	\$25,392,037	\$23,874,653	\$26,287,028
Racetrax.	\$15,875,072	\$15,037,163	\$15,263,543
SCRATCH DFFS	\$60,737,316	\$59,137,444	\$49,808,623
ITLMs	\$712,032	\$686,991	\$636,361
CASH 4LIFE	\$1,224,442	\$1,220,698	\$1,636,014
Total	\$189,400,408	\$163,709,032	\$152,355,303

August 2017	aming Revenu	ue	Number	of Games		Number of Employees				
Casino	Slots	Tables	Total	Slots	Tables	Tota	al Full Tim	ne Pa	art Tim	
Hollywood Casino	\$5,427,724	\$825,069	\$6,252,793	822	21	2	.98 16	9	129	
Casino at Ocean Downs	\$6,943,580	\$0	\$6,943,580		0	2	.52 22	0	32	
Maryland Live! Casino	\$29,138,929	\$15,619,141	\$44,758,070		190	2,7			473	
Rocky Gap Casino Resort	\$3,959,306	\$868,774	\$4,828,080		17		37 26		76	
lorseshoe Casino	\$12,801,231	\$9,020,469	\$21,821,701		178		273 1,06		209	
MGM		\$25,572,273	\$52,875,808		168	2,5			505	
Fotal		\$51,905,726	\$137,480,031		574	7,4			1,424	
Casin	o Beneficiaries		Ca	sino	August 2	2017	July 2017	Augus	st 2016	
			HOLLS		\$6,252		\$6,603,233		933,59	
4.3%	29.9%	0.9%	OCEAN	INO DOWNS	\$6,943	3,580	\$6,459,557	\$6,2	203,20	
	-5.				\$44,758,070 \$4,828,080		\$46,846,464	\$55,904,77		
			- CASIND	RESORT -			\$5,083,486		551,81	
	59.0%			SESHOE.	\$21,821,701		\$22,992,004	\$27,	716,14 	
			Total		\$52,875,808 \$137,480,031		\$50,772,243 \$138,756,987	\$100.3	\$100,309,52	
			August 2017	August 201		+/-	YTD FY2018		of total	
Education Trust Fun	nd		\$40,448,295	\$34,556,22	25 +17	.,%	\$82,612,124	2	9.9%	
Small, Minority and	Women-Owned Bu	usinesses	\$0	\$901,98	39 -100.	0%	\$0		0.0%	
Horse Racing			\$5,811,858	\$4,751,4	12 +22.	3%	\$11,884,722		4.3%	
iner se naenig							ψT1,004,722		4.070	
Local Support			\$7,232,573	\$3,307,29	71 +118.		\$14,541,531		5.3%	
	Contribution		\$855,718	\$660,5	19 +29.	7%	\$14,541,531 \$1,751,470		5.3% 0.6%	
Local Support	Contribution			\$660,5		7%	\$14,541,531		5.3%	
Local Support Operating Expense (General Fund Total Contributions	Contribution		\$855,718 \$1,253,882 55,602,326	\$660,5 \$ \$44,177,4	19 +29. 50	7% 6% 9%	\$14,541,531 \$1,751,470 \$2,564,610 113,354,458	4	5.3% 0.6% 0.9% 1.0%	
Local Support Operating Expense O General Fund Total Contributions Casinos' Share	Contribution		\$855,718 \$1,253,882 55,602,326 \$81,877,705	\$660,5 \$ \$44,177,4 \$56,132,0	19 +29. 50	7% 6% 9% 9%	\$14,541,531 \$1,751,470 \$2,564,610 113,354,458 \$162,882,560	4	5.3% 0.6% 0.9% 1.0% 9.0%	
Local Support Operating Expense O General Fund Total Contributions Casinos' Share Total			\$855,718 \$1,253,882 55,602,326	\$660,5 \$ \$44,177,4	19 +29. 50	7% 6% 9% 9%	\$14,541,531 \$1,751,470 \$2,564,610 113,354,458	4	5.3% 0.6% 0.9% 1.0%	
Local Support Operating Expense O General Fund Total Contributions Casinos' Share Total			\$855,718 \$1,253,882 55,602,326 \$81,877,705 \$137,480,031	\$660,5 \$ 44,177,4 \$56,132,00 \$100,309,5 2	19 +29. 50	7% 6% 9% 9%	\$14,541,531 \$1,751,470 \$2,564,610 113,354,458 \$162,882,560	4	5.3% 0.6% 0.9% 1.0% 9.0%	
Local Support Operating Expense O General Fund Total Contributions Casinos' Share Total	OMPARISONS	TOT	\$855,718 \$1,253,882 55,602,326 \$81,877,705 \$137,480,031 AL LOTTERY SALES (IN MIL	\$660,5 \$ 44,177,4 \$56,132,00 \$100,309,5 2	19 +29. 50	7% 6% 9% 9%	\$14,541,531 \$1,751,470 \$2,564,610 113,354,458 \$162,882,560	4 5 100	5.3% 0.6% 0.9% 1.0% 9.0%	
Local Support Operating Expense O General Fund Total Contributions Casinos' Share Total FY2018 ESTIMATE C	OMPARISONS	TOT	\$855,718 \$1,253,882 55,602,326 \$81,877,705 \$137,480,031 TAL LOTTERY SALES (IN MIL	\$660,5 \$44,177,43 \$56,132,00 \$100,309,52	19 +29. \$0 \$ 36 +25. 72 +45. 28 +37.	7% 6% 9% 9% 1%	\$14,541,531 \$1,751,470 \$2,564,610 113,354,458 \$162,882,560 \$276,237,018 1700 1800 190 1700 1800 190 ULES: \$353,109,440 JDGET ESTIMATE: 18,4%	0 2000 BF S S S S S S S S S S S S S S S S S S	5.3% 0.6% 0.9% 1.0% 9.0%	
Local Support Operating Expense O General Fund Total Contributions Casinos' Share Total FY2018 ESTIMATE C	OMPARISONS 0 500 600 70	00 800 900 TOT. 100 800 900	\$855,718 \$1,253,882 55,602,326 \$81,877,705 \$137,480,031 AL LOTTERY SALES (IN MIL 1000 1100 1100	\$660,5 \$44,177,43 \$56,132,00 \$100,309,52 LIONS)	19 +29. 50	7% 6% 9% 1%	\$14,541,531 \$1,751,470 \$2,564,610 113,354,458 \$162,882,560 \$276,237,018 IZO0 1800 190 ILES: \$353,109,440 JDGET ESTIMATE: 18.4% IANGE IN SALES FROM FY2017:	0 2000 0 2000 ↓ +11.7%	5.3% 0.6% 0.9% 1.0% 9.0%	
Local Support Operating Expense (General Fund Total Contributions Casinos' Share Total FY2018 ESTIMATE C	OMPARISONS	TOT. 00 800 900	\$855,718 \$1,253,882 55,602,326 \$81,877,705 \$137,480,031 AL LOTTERY SALES (IN MIL 1000 1100 1100	\$660,5 \$44,177,43 \$56,132,00 \$100,309,52 LIONS) 1200 1300	19 +29. \$0 \$ 36 +25. 72 +45. 28 +37.	7% 6% 9% 9% 1% YTD S/ YTD S/ YTD BI YTD CI	\$14,541,531 \$1,751,470 \$2,564,610 113,354,458 \$162,882,560 \$276,237,018 NLES: \$353,109,440 JOGET ESTIMATE: 18.4% JANGE IN SALES FROM FY2017:	0 2000 +11.7%	5.3% 0.6% 0.9% 1.0% 9.0%	
Local Support Operating Expense O General Fund Total Contributions Casinos' Share Total FY2018 ESTIMATE C	OMPARISONS 0 500 600 70	00 800 900 TOT. 100 800 900	\$855,718 \$1,253,882 55,602,326 \$81,877,705 \$137,480,031 AL LOTTERY SALES (IN MIL 1000 1100 1100	\$660,5 \$44,177,43 \$56,132,00 \$100,309,52 LIONS)	19 +29. 50	7% 6% 9% 9% 1% 1600 9% 1600 9% 1600 451 97D BL	\$14,541,531 \$1,751,470 \$2,564,610 113,354,458 \$162,882,560 \$276,237,018 IZO0 1800 190 ILES: \$353,109,440 JDGET ESTIMATE: 18.4% IANGE IN SALES FROM FY2017:	0 2000 +11.7%	5.3% 0.6% 0.9% 1.0% 9.0% 0.0%	
Local Support Operating Expense O General Fund Total Contributions Casinos' Share Total FY2018 ESTIMATE C	OMPARISONS 0 500 600 70	00 800 900 800 900 701, 200 25	\$855,718 \$1,253,882 55,602,326 \$81,877,705 \$137,480,031 AL LOTTERY SALES (IN MIL 1000 1100 1100	\$660,5 \$44,177,4 \$56,132,0 \$100,309,5 1 200 1300 LLIONS) 1200 1300 350	19 +29. 50	7% 6% 9% 9% 1% 1600 9% 1600 9% 1600 451 97D BL	\$14,541,531 \$1,751,470 \$2,564,610 113,354,458 \$162,882,560 \$276,237,018 ULES: \$353,109,440 JOGT ESTIMATE: 18,4% HANGE IN SALES FROM FY2017: D 500 OFTT: \$103,787,173 DOET ESTIMATE: 19.0%	 4 5 1000 2000 Bi L0 \$ +11.7% 550 Bi L0 \$ +20.1% 	5.3% 0.6% 0.9% 1.0% 9.0% 0.0%	
Local Support Operating Expense (General Fund Total Contributions Casinos' Share Total FY2018 ESTIMATE C	OMPARISONS 0 500 600 70	00 800 900 00 800 900 00 700 00 700 00 25 00 25 00 700 00 700 00 700 00 700 00 700 00 700 00 700 00 900 00 900	\$855,718 \$1,253,882 55,602,326 \$81,877,705 \$137,480,031 AL LOTTERY SALES (IN MIL 1000 1100 1100 1100 AL LOTTERY PROFIT (IN MIL 30 300 AL CASINO REVENUE (IN M	\$660,5 \$44,177,4 \$56,132,0 \$100,309,5 1 200 1300 LLIONS) 350 LLIONS)	19 +29. 50	7% 6% 9% 1% 1600 YTD S/ YTD BI YTD CI 450 YTD PF YTD BL YTD CI	\$14,541,531 \$1,751,470 \$2,564,610 113,354,458 \$162,882,560 \$276,237,018 NLES: \$353,109,440 JDGET ESTIMATE: 18.4% HANGE IN SALES FROM FY2017: 500 S00 S00 S00 S00 S00 S00 S00 S00 S00	 4 5 1000 4 5 2000 8 +11.7% 550 8 +20.1% 1800 8 	5.3% 0.6% 0.9% 1.0% 9.0% 0.0%	

TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS) JULY AUGUST \$57,752,132 \$55,602,326 BRE ESTIMATE Casino contributions \$713.0 MILLION YTD CONTRIBUTIONS: \$113,354,458 YTD BUDGET ESTIMATE: 15.9% YTD CHANGE IN CONTRIBUTIONS FROM FY2017: +24.1%