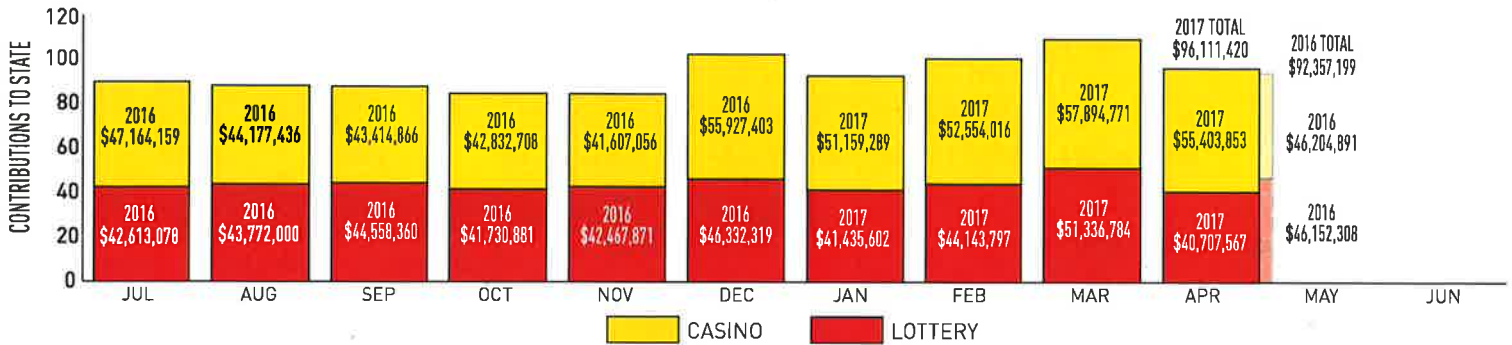


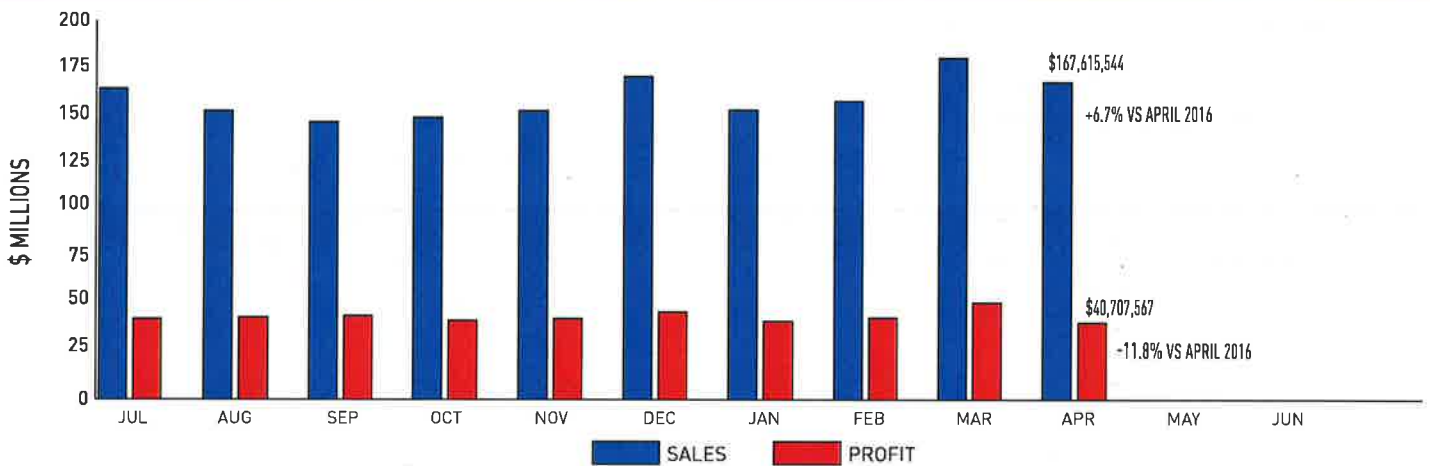


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$439,098,259 | Casino \$492,135,557 | Total \$931,233,816

LOTTERY



April 2017:

Sales: \$167,615,544 (+6.7% from April 2016)
 Profit: \$40,707,567 (-11.8% from April 2016)
 Prizes Paid: \$108,863,821 (FYTD \$981,326,432)
 Retailer Commissions: \$12,878,123 (FYTD \$120,105,426)

Number of Retailers:

- 4,491 retailers
- 342 XCAP retailers
- 5,427 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,592,125,204 (+0.6% from April 2016) (YTD % BRE estimate: 84.4%)
- Profit: \$439,098,259 (-6.9% from April 2016) (YTD % BRE estimate: 82.3%)
- Contributions to Stadium Authority: \$40,000,000 (YTD % BRE estimate: 100.0%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

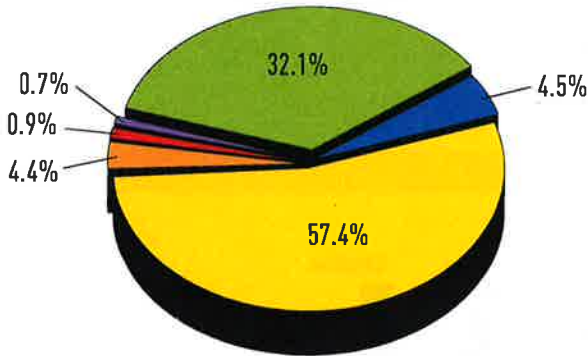
Lottery Sales by Game:

Game	April 2017	March 2017	April 2016
POWERBALL	\$5,616,618	\$6,021,664	\$8,623,277
MEGA MILLIONS	\$3,930,062	\$5,841,902	\$4,885,531
MULTI MATCH	\$1,764,022	\$2,265,150	\$1,975,662
Pick 3	\$20,985,702	\$20,848,131	\$20,000,721
Pick 4	\$24,781,154	\$25,272,883	\$23,267,561
WHEELING MATCH	\$1,666,848	\$1,749,801	\$1,641,748
5 CARD CASH	\$475,378	\$499,352	\$485,278
kno	\$27,871,370	\$28,614,614	\$25,651,882
Racetrax	\$15,931,293	\$16,027,430	\$15,285,073
SCRATCH OFFS	\$62,832,687	\$71,005,036	\$52,610,159
ITLMs	\$721,060	\$776,133	\$699,083
CASH 4 LIFE	\$1,139,350	\$1,346,675	\$1,961,118
Total	\$167,615,544	\$180,268,771	\$157,087,093

CASINO

April 2017	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$5,556,648	\$896,180	\$6,452,828	850	20	311	164	147
Casino at Ocean Downs	\$4,830,514	\$0	\$4,830,514	761	0	256	201	55
Maryland Live! Casino	\$28,712,612	\$16,589,097	\$45,301,709	3,896	202	2,737	2,257	480
Rocky Gap Casino Resort	\$3,952,355	\$639,825	\$4,592,180	662	17	319	243	76
Horseshoe Casino	\$13,708,564	\$10,884,149	\$24,592,713	2,202	177	1,410	1,104	306
MGM	\$26,233,681	\$23,710,393	\$49,944,074	3,139	165	2,605	2,073	532
Total	\$82,994,374	\$52,719,643	\$135,714,016	11,510	581	7,638	6,042	1,596

Casino Beneficiaries



Casino	April 2017	March 2017	April 2016
HOLLYWOOD Casino HARRISBURG, MD	\$6,452,828	\$6,948,923	\$7,010,172
CASINO OCEAN DOWNS TOWSON, MD	\$4,830,514	\$4,672,321	\$4,675,615
MARYLAND Live! CASINO	\$45,301,709	\$46,626,350	\$57,791,248
Rocky Gap CASINO & RESORT	\$4,592,180	\$4,701,267	\$4,166,005
HORSESHOE CASINO - BALTIMORE	\$24,592,713	\$26,967,461	\$30,248,185
MGM CASINO	\$49,944,074	\$51,249,793	\$0
Total	\$135,714,016	\$141,166,114	\$103,891,225

	April 2017	April 2016	% +/-	YTD FY2017	% of total
Education Trust Fund	\$40,594,790	\$36,069,224	+12.5%	\$371,031,602	32.1%
Small, Minority and Women-Owned Businesses	\$1,215,273	\$950,219	+27.9%	\$10,541,355	0.9%
Horse Racing	\$5,632,340	\$5,013,995	+12.3%	\$51,889,613	4.5%
Local Support	\$7,091,983	\$3,484,136	+103.6%	\$51,088,399	4.4%
Operating Expense Contribution	\$869,467	\$687,318	+26.5%	\$7,584,588	0.7%
Total Contributions	55,403,853	\$46,204,891	+19.9%	\$492,135,557	42.6%
Casinos' Share	\$80,310,163	\$57,686,333	+39.2%	\$661,862,467	57.4%
Total	\$135,714,016	\$103,891,225	+30.6%	\$1,153,998,024	100.0%

FY2017 ESTIMATE COMPARISONS

