



January 2014 Casino Revenue Worksheets
SLOT MACHINES

Maryland Casino Slot Machine Revenue	Total January 2014	Total FY2014 Year to Date	%	Hollywood January 2014	Hollywood 2014 Fiscal YTD	Maryland Live January 2014	Maryland Live 2014 Fiscal YTD	%	Ocean Downs January 2014	Ocean Downs 2014 Fiscal YTD	%	Rocky Gap January 2014	Rocky Gap 2014 Fiscal YTD
Number of slot machines				1,158		4,270			800			558	
Win Per Unit (WPU)				\$148.02		\$247.70			\$127.83			\$142.82	
TOTAL	\$43,742,646.33	\$326,849,577.43		\$5,313,723.14	\$40,447,080.06	\$32,788,263.07	\$235,600,447.01		\$3,170,217.30	\$31,164,143.98		\$2,470,442.82	\$19,637,906.38
Education Trust Fund	\$21,047,124.48	\$156,433,254.24	49.25%	\$2,617,008.65	\$19,920,186.93	\$16,148,219.56	\$116,033,220.14	39.25%	\$1,244,310.29	\$12,231,926.50	42%	\$1,037,585.98	\$8,247,920.67
Casino Share	\$15,172,070.35	\$114,315,219.50	33%	\$1,753,528.61	\$13,347,536.38	\$10,820,126.81	\$77,748,147.56	43%	\$1,363,193.44	\$13,400,581.83	50%	\$1,235,221.49	\$9,818,953.73
Horse Racing Purse Dedication Account	\$2,950,815.31	\$21,995,764.64	7%	\$371,960.62	\$2,831,295.60	\$2,295,178.41	\$16,492,031.29	7%	\$221,915.21	\$2,181,490.08	2.5%	\$61,761.07	\$490,947.67
Local Impact Grants	\$2,337,908.37	\$17,436,684.31	5.5%	\$292,254.77	\$2,224,589.39	\$1,803,354.47	\$12,958,024.58	5.5%	\$174,361.95	\$1,714,027.91	2.75%	\$67,937.18	\$540,042.43
Racetrack Facility Renewal Account	\$722,263.55	\$5,376,204.21	1.75%	\$92,990.15	\$707,823.89	\$573,794.60	\$4,123,007.81	1.75%	\$55,478.80	\$545,372.51	0%	n/a	n/a
MLGCA	\$874,852.89	\$6,536,991.17	2%	\$106,274.49	\$808,941.67	\$655,765.27	\$4,712,008.92	2%	\$63,404.35	\$623,283.00	2%	\$49,408.78	\$392,757.58
Small, Minority & Women-Owned Businesses	\$637,611.38	\$4,755,459.36	1.5%	\$79,705.85	\$606,706.20	\$491,823.95	\$3,534,006.71	1.5%	\$47,553.26	\$467,462.15	0.75%	\$18,528.32	\$147,284.30

TABLE GAMES

Maryland Casino Table Game Revenue	Total January 2014	Total FY2014 Year to Date		Hollywood January 2014	Hollywood 2014 Fiscal YTD	Maryland Live January 2014	Maryland Live 2014 Fiscal YTD	Rocky Gap January 2014	Rocky Gap 2014 Fiscal YTD
Number of banking tables				12		122		10	
Number of non-banking tables				10		52		3	
Banking tables WPT				\$2,332.58		\$4,919.33		\$1,713.35	
Non-banking tables WPT				\$413.05		\$1,439.32		\$298.16	
Banking Tables	\$20,003,750.26	\$129,891,847.87		\$867,721.50	\$6,434,729.75	\$18,604,889.76	\$120,209,657.36	\$531,139.00	\$3,247,460.76
Non-Banking Tables	\$2,475,966.00	\$13,360,470.00		\$128,046.00	\$1,255,800.00	\$2,320,191.00	\$11,973,937.00	\$27,729.00	\$130,733.00
TOTAL	\$22,479,716.26	\$143,252,317.87		\$995,767.50	\$7,690,529.75	\$20,925,080.76	\$132,183,594.36	\$558,868.00	\$3,378,193.76
Education Trust Fund	\$4,495,943.25	\$28,650,463.58	20%	\$199,153.50	\$1,538,105.95	\$4,185,016.15	\$26,436,718.88	\$111,773.60	\$675,638.75
Casino Share	\$17,983,773.01	\$114,601,854.29	80%	\$796,614.00	\$6,152,423.80	\$16,740,064.61	\$105,746,875.48	\$447,094.40	\$2,702,555.01