

# Maryland Lottery and Gaming Control Agency

Martin O'Malley, Governor • Stephen Martino, Director



## July 2014 Casino Revenue Worksheets

### SLOT MACHINES

Maryland Casino Slot Machine Revenue	Total July 2014	Total FY2015 Year to Date	%	Hollywood July 2014	Hollywood 2015 Fiscal YTD	Maryland Live July 2014	Maryland Live 2015 Fiscal YTD	%	Ocean Downs July 2014	Ocean Downs 2015 Fiscal YTD	%	Rocky Gap July 2014	Rocky Gap 2015 Fiscal YTD
Number of slot machines				1,158		4,222			800			577	
Win Per Unit (WPU)				\$178.15		\$280.68			\$245.81			\$204.54	
<b>TOTAL</b>	<b>\$52,886,448.19</b>	<b>\$52,886,448.19</b>		<b>\$6,395,280.90</b>	<b>\$6,395,280.90</b>	<b>\$36,736,489.47</b>	<b>\$36,736,489.47</b>		<b>\$6,096,096.60</b>	<b>\$6,096,096.60</b>		<b>\$3,658,581.22</b>	<b>\$3,658,581.22</b>
Education Trust Fund	\$25,171,718.93	\$25,171,718.93	49.25%	\$3,149,675.84	\$3,149,675.84	\$18,092,721.06	\$18,092,721.06	39.25%	\$2,392,717.92	\$2,392,717.92	42%	\$1,536,604.11	\$1,536,604.11
Casino Share	\$18,684,096.48	\$18,684,096.48	33%	\$2,110,442.70	\$2,110,442.70	\$12,123,041.56	\$12,123,041.56	43%	\$2,621,321.52	\$2,621,321.52	50%	\$1,829,290.70	\$1,829,290.70
Horse Racing Purse Dedication Account	\$3,537,415.21	\$3,537,415.21	7%	\$447,669.66	\$447,669.66	\$2,571,554.26	\$2,571,554.26	7%	\$426,726.76	\$426,726.76	2.5%	\$91,464.53	\$91,464.53
Local Impact Grants	\$2,808,143.66	\$2,808,143.66	5.5%	\$351,740.45	\$351,740.45	\$2,020,506.92	\$2,020,506.92	5.5%	\$335,285.31	\$335,285.31	2.75%	\$100,610.98	\$100,610.98
Racetrack Facility Renewal Account	\$861,487.68	\$861,487.68	1.75%	\$111,917.42	\$111,917.42	\$642,888.57	\$642,888.57	1.75%	\$106,681.69	\$106,681.69	0%	\$0.00	\$0.00
MLGCA	\$1,057,728.87	\$1,057,728.87	2%	\$127,905.62	\$127,905.62	\$734,729.76	\$734,729.76	2%	\$121,921.95	\$121,921.95	2%	\$73,171.54	\$73,171.54
Small, Minority & Women-Owned Businesses	\$765,857.36	\$765,857.36	1.5%	\$95,929.21	\$95,929.21	\$551,047.34	\$551,047.34	1.5%	\$91,441.45	\$91,441.45	0.75%	\$27,439.36	\$27,439.36

## TABLE GAMES

Maryland Casino Table Game Revenue	Total July 2014	Total FY2015 Year to Date		Hollywood July 2014	Hollywood 2015 Fiscal YTD	Maryland Live July 2014	Maryland Live 2015 Fiscal YTD	Rocky Gap July 2014	Rocky Gap 2015 Fiscal YTD
Number of banking tables				12		137		15	
Number of non-banking tables				10		52		2	
Banking tables WPT				\$2,639.32		\$4,530.08		\$1,024.81	
Non-banking tables WPT				\$430.90		\$1,394.80		\$391.35	
Banking Tables	\$20,697,625.41	\$20,697,625.41		\$981,825.50	\$981,825.50	\$19,239,265.41	\$19,239,265.41	\$476,534.50	\$476,534.50
Non-Banking Tables	\$2,406,264.00	\$2,406,264.00		\$133,578.00	\$133,578.00	\$2,248,422.00	\$2,248,422.00	\$24,264.00	\$24,264.00
<b>TOTAL</b>	<b>\$23,103,889.41</b>	<b>\$23,103,889.41</b>		<b>\$1,115,403.50</b>	<b>\$1,115,403.50</b>	<b>\$21,487,687.41</b>	<b>\$21,487,687.41</b>	<b>\$500,798.50</b>	<b>\$500,798.50</b>
Education Trust Fund	\$4,620,777.88	\$4,620,777.88	20%	\$223,080.70	\$223,080.70	\$4,297,537.48	\$4,297,537.48	\$100,159.70	\$100,159.70
Casino Share	\$18,483,111.53	\$18,483,111.53	80%	\$892,322.80	\$892,322.80	\$17,190,149.93	\$17,190,149.93	\$400,638.80	\$400,638.80