

Maryland Lottery and Gaming Control Agency

Martin O'Malley, Governor • Stephen Martino, Director



April 2014 Casino Revenue Worksheets

SLOT MACHINES

| Maryland Casino Slot Machine Revenue | Total April 2014 | Total FY2014 Year to Date | % | Hollywood April 2014 | Hollywood 2014 Fiscal YTD | Maryland Live April 2014 | Maryland Live 2014 Fiscal YTD | % | Ocean Downs April 2014 | Ocean Downs 2014 Fiscal YTD | % | Rocky Gap April 2014 | Rocky Gap 2014 Fiscal YTD |
|--|------------------------|---------------------------|--------|-----------------------|---------------------------|--------------------------|-------------------------------|--------|------------------------|-----------------------------|-------|-----------------------|---------------------------|
| Number of slot machines | | | | 1,158 | | 4,322 | | | 800 | | | 577 | |
| Win Per Unit (WPU) | | | | \$185.79 | | \$279.31 | | | \$151.12 | | | \$182.00 | |
| TOTAL | \$49,447,183.12 | \$474,853,302.42 | | \$6,454,508.29 | \$59,596,522.46 | \$36,215,300.37 | \$343,957,674.53 | | \$3,626,966.88 | \$42,461,948.25 | | \$3,150,407.58 | \$28,837,157.18 |
| Education Trust Fund | \$23,761,636.44 | \$227,528,362.69 | 49.25% | \$3,178,845.33 | \$29,351,287.31 | \$17,836,035.43 | \$169,399,154.69 | 39.25% | \$1,423,584.50 | \$16,666,314.68 | 42% | \$1,323,171.18 | \$12,111,606.01 |
| Casino Share | \$17,215,836.47 | \$165,850,102.13 | 33% | \$2,129,987.73 | \$19,666,852.40 | \$11,951,049.13 | \$113,506,032.67 | 43% | \$1,559,595.75 | \$18,258,637.70 | 50% | \$1,575,203.86 | \$14,418,579.36 |
| Horse Racing Purse Dedication Account | \$3,319,534.48 | \$31,942,059.09 | 7% | \$451,815.58 | \$4,171,756.56 | \$2,535,071.03 | \$24,077,037.22 | 7% | \$253,887.68 | \$2,972,336.37 | 2.5% | \$78,760.19 | \$720,928.94 |
| Local Impact Grants | \$2,632,958.87 | \$25,323,909.79 | 5.5% | \$354,997.96 | \$3,277,808.72 | \$1,991,841.52 | \$18,917,672.09 | 5.5% | \$199,483.18 | \$2,335,407.15 | 2.75% | \$86,636.21 | \$793,021.83 |
| Racetrack Facility Renewal Account | \$810,193.58 | \$7,805,282.52 | 1.75% | \$112,953.90 | \$1,042,939.14 | \$633,767.76 | \$6,019,259.29 | 1.75% | \$63,471.92 | \$743,084.09 | 0% | \$0.00 | \$0.00 |
| MLGCA | \$988,943.59 | \$9,497,065.35 | 2% | \$129,090.17 | \$1,191,930.50 | \$724,305.99 | \$6,879,153.44 | 2% | \$72,539.35 | \$849,239.05 | 2% | \$63,008.08 | \$576,742.36 |
| Small, Minority & Women-Owned Businesses | \$718,079.69 | \$6,906,520.85 | 1.5% | \$96,817.62 | \$893,947.83 | \$543,229.51 | \$5,159,365.13 | 1.5% | \$54,404.50 | \$636,929.21 | 0.75% | \$23,628.06 | \$216,278.68 |

TABLE GAMES

| Maryland Casino Table Game Revenue | Total April 2014 | Total FY2014 Year to Date | | Hollywood April 2014 | Hollywood 2014 Fiscal YTD | Maryland Live April 2014 | Maryland Live 2014 Fiscal YTD | Rocky Gap April 2014 | Rocky Gap 2014 Fiscal YTD |
|------------------------------------|------------------------|---------------------------|-----|-----------------------|---------------------------|--------------------------|-------------------------------|----------------------|---------------------------|
| Number of banking tables | | | | 12 | | 125 | | 14 | |
| Number of non-banking tables | | | | 10 | | 52 | | 2 | |
| Banking tables WPT | | | | \$3,010.16 | | \$4,826.07 | | \$1,098.11 | |
| Non-banking tables WPT | | | | \$528.27 | | \$1,401.09 | | \$393.23 | |
| Banking Tables | \$19,642,626.54 | \$189,751,898.52 | | \$1,083,659.00 | \$9,508,675.25 | \$18,097,762.29 | \$175,552,940.26 | \$461,205.25 | \$4,690,283.01 |
| Non-Banking Tables | \$2,367,779.00 | \$20,819,207.05 | | \$158,480.00 | \$1,714,708.05 | \$2,185,705.00 | \$18,886,407.00 | \$23,594.00 | \$218,092.00 |
| TOTAL | \$22,010,405.54 | \$210,571,105.57 | | \$1,242,139.00 | \$11,223,383.30 | \$20,283,467.29 | \$194,439,347.26 | \$484,799.25 | \$4,908,375.01 |
| Education Trust Fund | \$4,402,081.11 | \$42,114,221.12 | 20% | \$248,427.80 | \$2,244,676.66 | \$4,056,693.46 | \$38,887,869.46 | \$96,959.85 | \$981,675.00 |
| Casino Share | \$17,608,324.43 | \$168,456,884.45 | 80% | \$993,711.20 | \$8,978,706.64 | \$16,226,773.83 | \$155,551,477.80 | \$387,839.40 | \$3,926,700.01 |