| VLT Licensing Fees Received (unaudited) | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Total 2014 | Total 2015 | Total 2016 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Application Fees | \$41,550.00 | \$84,000.00 | \$108,450.00 | \$65,000.00 | \$69,800.00 | \$84,600.00 | \$120,500.00 | \$108,900.00 | \$69,800.00 | \$1,339,650.00 | \$846,350.00 | \$752,600.00 |
| License Fees | \$23,250.00 | \$39,200.00 | \$52,500.00 | \$33,350.00 | \$41,050.00 | \$54,300.00 | \$68,750.00 | \$65,200.00 | \$47,450.00 | \$924,350.00 | \$488,050.00 | \$425,050.00 |
| Renewal Fees | \$1,471.00 | \$1,870.00 | \$12,680.00 | \$1,320.00 | \$1,250.00 | \$2,010.00 | \$8,610.00 | \$1,550.00 | \$1,150.00 | \$0.00 | \$149,840.00 | \$31,911.00 |
| Fingerprint Fees | \$7,822.00 | \$9,200.75 | \$12,553.25 | \$9,498.75 | \$11,622.00 | \$16,501.75 | \$17,321.25 | \$17,097.75 | \$14,117.75 | \$241,417.25 | \$132,646.50 | \$115,735.25 |
| Background Deposits | \$0.00 | \$20,000.00 | \$44,000.00 | \$12,000.00 | \$10,000.00 | \$8,000.00 | \$42,000.00 | \$28,000.00 | \$2,000.00 | \$184,000.00 | \$286,000.00 | \$166,000.00 |
| Replacement License Fees | \$880.00 | \$1,120.00 | \$920.00 | \$1,160.00 | \$840.00 | \$1,160.00 | \$680.00 | \$1,120.00 | \$1,020.00 | \$10,880.00 | \$12,800.00 | \$8,900.00 |
| VLT Total | \$74,973.00 | \$155,390.75 | \$231,103.25 | \$122,328.75 | \$134,562.00 | \$166,571.75 | \$257,861.25 | \$221,867.75 | \$135,537.75 | \$2,700,297.25 | \$1,915,686.50 | \$1,500,196.25 |
| Bingo Licensing Fees Received (unaudited) | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Total 2014 | Total 2015 | Total 2016 |
| Application Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$27,500.00 | \$0.00 | \$150.00 | \$0.00 | \$34,250.00 | \$400.00 | \$27,950.00 |
| License Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$10,250.00 | \$0.00 | \$150.00 | \$0.00 | \$14,900.00 | \$300.00 | \$10,700.00 |
| Fingerprint Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$260.75 | \$0.00 | \$0.00 | \$0.00 | \$1,080.25 | \$37.25 | \$260.75 |
| Background Deposits | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,000.00 | \$0.00 | \$0.00 | \$0.00 | \$15,500.00 | \$1,000.00 | \$14,000.00 |
| Bingo Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$52,010.75 | \$0.00 | \$300.00 | \$0.00 | \$65,730.25 | \$1,737.25 | \$52,910.75 |
| Total Monthly Fees Received | \$74,973.00 | \$155,390.75 | \$231,103.25 | \$122,328.75 | \$135,162.00 | \$218,582.50 | \$257,861.25 | \$222,167.75 | \$135,537.75 | \$2,766,027.50 | \$1,917,423.75 | \$1,553,107.00 |
| \% Change over previous calendar year | -41\% | -16\% | 34\% | -50\% | 23\% | 39\% | 18\% | 105\% | -16\% | -31\% |  |  |
|  |  |  |  |  |  |  |  |  |  |  | 19\% |  |

