

**Casino Licensing and Background Investigation Division Fees Received**

<b>VLT Licensing Fees Received (unaudited)</b>	<b>Apr-17</b>	<b>Apr-18</b>	<b>May-17</b>	<b>May-18</b>	<b>Jun-17</b>	<b>Jun-18</b>	<b>Jul-17</b>	<b>Jul-18</b>	<b>Total 2017</b>	<b>Total 2018</b>
<b>Application Fees</b>	\$85,550.00	\$91,100.00	\$82,600.00	\$117,400.00	\$86,800.00	\$87,950.00	\$92,300.00	\$107,900.00	\$1,046,150.00	\$646,150.00
<b>License Fees</b>	\$52,400.00	\$64,200.00	\$50,550.00	\$71,500.00	\$48,350.00	\$65,450.00	\$55,450.00	\$73,100.00	\$634,550.00	\$437,650.00
<b>Renewal Fees</b>	\$21,940.00	\$16,060.00	\$7,160.00	\$8,140.00	\$5,150.00	\$7,290.00	\$4,830.00	\$6,240.00	\$172,940.00	\$142,600.00
<b>Fingerprint Fees</b>	\$18,103.50	\$23,355.75	\$16,986.00	\$19,630.75	\$15,607.75	\$22,536.25	\$16,017.50	\$22,201.00	\$202,304.75	\$155,705.00
<b>Background Deposits</b>	\$22,000.00	\$14,000.00	\$8,000.00	\$28,000.00	\$6,000.00	\$2,000.00	\$18,000.00	\$24,000.00	\$270,000.00	\$124,000.00
<b>Replacement License Fees</b>	\$1,120.00	\$960.00	\$1,480.00	\$1,760.00	\$1,680.00	\$1,240.00	\$1,360.00	\$1,200.00	\$18,900.00	\$8,360.00
<b>VLT Total</b>	<b>\$201,113.50</b>	<b>\$209,675.75</b>	<b>\$166,776.00</b>	<b>\$246,430.75</b>	<b>\$163,587.75</b>	<b>\$186,466.25</b>	<b>\$187,957.50</b>	<b>\$234,641.00</b>	<b>\$2,344,844.75</b>	<b>\$1,514,465.00</b>
<b>Bingo Licensing Fees Received (unaudited)</b>	<b>Apr-17</b>	<b>Apr-18</b>	<b>May-17</b>	<b>May-18</b>	<b>Jun-17</b>	<b>Jun-18</b>	<b>Jul-17</b>	<b>Jul-18</b>	<b>Total 2017</b>	<b>Total 2018</b>
<b>Application Fees</b>	\$0.00	\$150.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$300.00
<b>License Fees</b>	\$0.00	\$150.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$300.00
<b>Fingerprint Fees</b>	\$0.00	\$0.00	\$149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484.25	\$0.00
<b>Background Deposits</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bingo Total</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$1,499.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,734.25</b>	<b>\$600.00</b>
<b>Total Monthly Fees Received</b>	<b>\$201,113.50</b>	<b>\$209,975.75</b>	<b>\$168,275.00</b>	<b>\$246,430.75</b>	<b>\$163,587.75</b>	<b>\$186,466.25</b>	<b>\$187,957.50</b>	<b>\$234,641.00</b>	<b>\$2,350,579.00</b>	<b>\$1,515,065.00</b>
<b>% Change over previous calendar year</b>	4%		46%		14%		25%		<b>-36%</b>	