

Casino Licensing Fees Received

VLT Licensing Fees Received (unaudited)	Feb-16	Feb-17	Total 2014	Total 2015	Total 2016	Total 2017
Application Fees	\$84,000.00	\$80,700.00	\$1,339,650.00	\$846,350.00	\$1,437,800.00	\$224,350.00
License Fees	\$39,200.00	\$52,650.00	\$924,350.00	\$488,050.00	\$871,250.00	\$145,600.00
Renewal Fees	\$1,870.00	\$18,520.00	\$0.00	\$149,840.00	\$36,481.00	\$22,300.00
Fingerprint Fees	\$9,200.75	\$16,166.50	\$241,417.25	\$132,646.50	\$237,684.50	\$43,619.75
Background Deposits	\$20,000.00	\$18,000.00	\$184,000.00	\$286,000.00	\$216,000.00	\$34,000.00
Replacement License Fees	\$1,120.00	\$3,920.00	\$10,880.00	\$12,800.00	\$12,820.00	\$5,460.00
VLT Total	\$155,390.75	\$189,956.50	\$2,700,297.25	\$1,915,686.50	\$2,812,035.50	\$475,329.75
Bingo Licensing Fees Received (unaudited)	Feb-16	Feb-17	Total 2014	Total 2015	Total 2016	Total 2017
Application Fees	\$0.00	\$0.00	\$34,250.00	\$400.00	\$28,400.00	\$0.00
License Fees	\$0.00	\$0.00	\$14,900.00	\$300.00	\$11,150.00	\$0.00
Fingerprint Fees	\$0.00	\$0.00	\$1,080.25	\$37.25	\$260.75	\$0.00
Background Deposits	\$0.00	\$0.00	\$15,500.00	\$1,000.00	\$15,000.00	\$0.00
Bingo Total	\$0.00	\$0.00	\$65,730.25	\$1,737.25	\$54,810.75	\$0.00
Total Monthly Fees Received	\$155,390.75	\$189,956.50	\$2,766,027.50	\$1,917,423.75	\$2,866,846.25	\$475,329.75
% Change over previous calendar year	22%		-31%		50%	-83%

Casino Applications Received

VLT Related Applications Received	Feb-16	Feb-17	2014	2015	2016	2017
Manufacturer	1	0	1	4	5	0
Principal Entity	0	1	1	6	9	1
Institutional Investor	1	0	11	8	7	0
Contractor	0	0	5	0	1	0
Vendor Certification	19	2	140	99	127	14
Vendor Certification - Construction	21	2	32	143	80	3
Vendor Registration	34	31	487	404	531	73
Vendor Exempt	0	0	0	0	0	0
Vendor Emergency Services	1	0	2	1	6	0
Prinicpal Employee	5	0	39	41	40	3
Sponsored / Temporary Principal	5	2	49	42	40	5
Gaming Employee	0	0	1	2	1	0
Sponsored / Temporary Gaming	98	225	3551	1776	3639	610
Non-Gaming Employee	105	180	2822	1361	2358	498
	290	443	7141	3887	6844	1207

Renewals	Renewals					
Manufacturer - Renewal	0	2	1	8	1	2
Principal Entity - Renewal	0	0	0	18	5	0
Contractor	0	0	0	6	1	0
Vendor Certification	2	2	0	19	7	2
Vendor Certification - Construction	0	0	0	2	1	0
Vendor Registration	0	0	0	4	12	0
Vendor Emergency Services	0	0	0	0	0	0
Principal Employee	0	6	0	58	21	8
Gaming Employee	5	17	0	180	62	31
Non-Gaming Employee	2	2	0	53	15	5
	9	29	1	348	125	48

Bingo Related Applications Received	Feb-16	Feb-17	2014	2015	2016	2017
Bingo Facility	0	0	4	0	0	0
Bingo Principal	0	0	5	1	1	0
Bingo Sponsored Prinicpal	0	0	2	0	0	0
Manufacturer	0	0	1	0	1	0
Prinicpal Entity	0	0	1	0	0	0
Manufacturer Principal	0	0	0	0	6	0
Manufacturer Sponsored Principal	0	0	0	0	0	0
Bingo Manager	0	0	7	0	3	0
Bingo Sponsored Manager	0	0	2	0	2	0
Gaming Employee	0	0	0	0	0	0
Sponsored Gaming Employee	0	0	19	1	0	0
	0	0	41	2	13	0
Total Applications Received	299	472	7183	4237	6982	1255
Comparison % Increase / Decrease	58%		-41%			

65%

-82%