

VLT SPECIAL FUNDS
07/01-06/30/2013

VLT - Special Funds
7/1/13 - 8/31/13

	FY 13 BUDGET	1st 1/4 Allocation	1st 1/4 Actual	YTD Actual	YTD Allocation
OPERATIONAL COSTS	\$ 1,129,000	\$ 282,250	\$ 12,351	\$ 12,351	\$ 282,250
EQUIPMENT	12,333,265	3,083,316	-	-	3,083,316
TOTALS	\$ 13,462,265	\$ 3,365,566	\$ 12,351	\$ 12,351	\$ 3,365,566