

Maryland Lottery and Gaming Control Agency

VLT - Special Fund Budget - FY 2015

07/01/2014-8/31/2014

	FY 14 BUDGET	1st 1/4 Allocation	1st 1/4 Actual	YTD Actual	YTD Allocation
OPERATING COSTS	\$14,403,175.00	\$3,600,793.75	\$54,503.00	\$54,503.00	\$3,600,793.75
TOTALS	\$14,403,175.00	\$3,600,793.75	\$54,503.00	\$54,503.00	\$3,600,793.75