

Maryland Lottery and Gaming Control Agency

Fiscal Year 2015 Budget - Gaming

General Funds

7/1/2014-6/30/2015

	FY 15 BUDGET	YTD Actual	(Over)/Under
SALARIES AND WAGES	\$8,903,487.00	\$8,805,777.72	\$97,709.28
OPERATING COSTS	\$4,672,378.00	\$5,010,218.51	-\$337,840.51
SUPPLIES & MATERIALS	\$370,000.00	\$49,147.20	\$320,852.80
EQUIPMENT	\$47,474,688.00	\$34,746,069.40	\$12,728,618.60
FIXED CHARGES	\$9,959,998.00	\$17,651,844.46	-\$7,691,846.46
TOTALS	\$71,380,551.00	\$66,263,057.29	\$5,117,493.71 amt reverted