

Maryland Lottery and Gaming Control Agency
 VLT General Fund Budget - FY 2015
 7/1/2014-8/30/2014

	FY 14 BUDGET	1st 1/4 Allocation	1st 1/4 Actual	YTD Actual	YTD Allocation
SALARIES AND WAGES	\$9,103,487.00	\$2,275,871.75	\$970,285.74	\$970,285.74	\$2,275,871.75
OPERATING COSTS	\$4,072,378.00	\$1,018,094.50	\$1,209,219.77	\$1,209,219.77	\$1,018,094.50
SUPPLIES & MATERIALS	\$370,000.00	\$92,500.00	\$75.65	\$92,500.00	\$92,500.00
EQUIPMENT	\$48,698,780.00	\$12,174,695.00	\$3,295,560.00	\$12,174,695.00	\$12,174,695.00
FIXED CHARGES	\$8,959,998.00	\$2,239,999.50	\$73,826.10	\$2,239,999.50	\$2,239,999.50
TOTALS	\$71,204,643.00	\$17,801,160.75	\$5,548,967.26	\$16,686,700.01	\$17,801,160.75