

Maryland Lottery and Gaming Control Agency
 Fiscal Year 2016 Budget - Gaming Special Funds
 7/1/2015-12/31/2015

	<u>FY 15 BUDGET</u>	<u>1st Q Allocation</u>	<u>1st Q Actual</u>	<u>2nd Q Allocation</u>	<u>2nd Q Actual</u>	<u>YTD Actual</u>	<u>YTD Allocation</u>
OPERATING COSTS	\$9,548,895.50	\$15,000.00	\$9,104.50	\$3,000,000.00	\$2,040,976.71	\$9,104.50	\$3,015,000.00
TOTALS	\$9,548,895.50	\$15,000.00	\$9,104.50	\$3,000,000.00	\$2,040,976.71	\$9,104.50	\$3,015,000.00

Note: Special fund allocations for the first quarter are lower than what will be allocated in subsequent quarters. Spending cannot occur in the special fund category until the revenue is received. As such, expenditures are not typically allocated to the special fund until October of each year.