



MARYLAND LOTTERY
AND GAMING

August 2018 Casino Revenue Worksheet – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business	CASINO SHARE
Total August 2018			\$94,590,466.99	\$37,526,372.31	\$6,424,171.49	\$5,127,563.03	\$945,131.93	\$1,931.95	\$44,565,296.28
TOTAL FY2019 TO DATE			\$189,985,783.35	\$75,276,140.89	\$12,897,161.64	\$10,294,706.87	\$1,899,085.06	\$1,931.95	\$89,616,756.94
			42.5%	7%	5.5%	1%	44%		
MGM National Harbor August 2018	3,133	\$325.23	\$31,616,198.88	\$13,446,669.17	\$2,214,428.96	\$1,740,042.07	\$315,874.20	\$719.45	\$13,898,465.03
MGM National Harbor FY2019 to date			\$63,612,162.05	\$27,044,953.52	\$4,454,146.38	\$3,499,820.04	\$635,833.82	\$719.45	\$27,976,688.84
			37.5%	7%	5.5%	1%	49%		
Live! Casino & Hotel August 2018	3,989	\$265.69	\$32,880,021.65	\$12,339,840.19	\$2,302,735.98	\$1,809,409.61	\$328,548.10	\$630.26	\$16,098,857.51
Live! Casino & Hotel FY2019 to date			\$66,544,960.37	\$24,964,192.21	\$4,659,281.69	\$3,660,981.24	\$665,197.48	\$630.26	\$32,594,677.49
			40.5%	7%	5.5%	1%	46%		
Horseshoe Casino August 2018	2,202	\$183.14	\$12,513,307.74	\$5,072,197.04	\$876,469.97	\$688,710.53	\$125,013.46	\$299.12	\$5,750,617.62
Horseshoe Casino FY2019 to date			\$24,504,281.06	\$9,928,541.23	\$1,715,838.10	\$1,348,214.06	\$244,923.19	\$299.12	\$11,266,465.36
			47.5%	7%	5.5%	1%	39%		
Hollywood Casino August 2018	822	\$226.09	\$5,762,123.11	\$2,737,304.28	\$403,394.52	\$316,957.57	\$57,611.02	\$25.50	\$2,246,830.22
Hollywood Casino FY2019 to date			\$11,196,758.08	\$5,318,755.89	\$783,818.97	\$615,862.49	\$111,957.37	\$25.50	\$4,366,337.86
			33.5%	7%	5.5%	1%	53%		
Ocean Downs Casino August 2018	892	\$265.85	\$7,357,618.25	\$2,467,583.01	\$515,324.30	\$404,927.69	\$73,511.54	\$161.68	\$3,896,110.03
Ocean Downs Casino FY2019 to date			\$15,117,935.67	\$5,067,289.35	\$1,058,546.52	\$831,745.15	\$151,114.70	\$161.68	\$8,009,078.27
			32.75%	2.5%	3.75%	1%	60%		
Rocky Gap Casino Resort August 2018	665	\$216.22	\$4,461,197.36	\$1,462,778.62	\$111,817.76	\$167,515.56	\$44,573.61	\$95.94	\$2,674,415.87
Rocky Gap Casino Resort FY2019 to date			\$9,009,686.12	\$2,952,408.69	\$225,529.98	\$338,083.89	\$90,058.50	\$95.94	\$5,403,509.12

August 2018 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL August 2018					\$47,805,603.15	\$3,894,958.00	\$51,700,561.15	\$7,755,084.17	\$2,585,028.06	\$41,360,448.92
TOTAL FY2019 Year to Date					\$95,181,086.89	\$7,622,189.00	\$102,803,275.89	\$15,420,491.40	\$5,140,163.77	\$82,242,620.72
					15%			5%		80%
MGM National Harbor August 2018	152	46	\$5,237.83	\$1,412.39	\$24,680,654.80	\$2,014,075.00	\$26,694,729.80	\$4,004,209.47	\$1,334,736.49	\$21,355,783.84
MGM National Harbor FY2019 TO DATE					\$49,122,169.91	\$3,921,660.00	\$53,043,829.91	\$7,956,574.49	\$2,652,191.49	\$42,435,063.93
Live! Casino & Hotel August 2018	152	50	\$2,711.22	\$898.87	\$12,775,250.09	\$1,393,254.00	\$14,168,504.09	\$2,125,275.61	\$708,425.21	\$11,334,803.27
Live! Casino & Hotel FY2019 TO DATE					\$25,469,681.80	\$2,759,623.00	\$28,229,304.80	\$4,234,395.72	\$1,411,465.24	\$22,583,443.84
Horseshoe Casino August 2018	144	23	\$1,814.84	\$566.39	\$8,101,425.01	\$403,839.00	\$8,505,264.01	\$1,275,789.60	\$425,263.20	\$6,804,211.21
Horseshoe Casino FY2019 TO DATE					\$16,189,080.93	\$771,784.00	\$16,960,864.93	\$2,544,129.74	\$848,043.24	\$13,568,691.95
Hollywood Casino August 2018	14	8	\$1,687.23	\$337.86	\$732,259.25	\$83,790.00	\$816,049.25	\$122,407.39	\$40,802.46	\$652,839.40
Hollywood Casino FY2019 TO DATE					\$1,375,462.75	\$169,122.00	\$1,544,584.75	\$231,687.72	\$77,229.23	\$1,235,667.80
Rocky Gap Casino Resort August 2018	17	0	\$1,145.20	\$0.00	\$603,523.00	\$0.00	\$603,523.00	\$90,528.45	\$30,176.15	\$482,818.40
Rocky Gap Casino Resort FY2019 TO DATE					\$1,216,034.00	\$0.00	\$1,216,034.00	\$182,405.10	\$60,801.70	\$972,827.20
Ocean Downs Casino August 2018	18	0	\$1,635.29	\$0.00	\$912,491.00	\$0.00	\$912,491.00	\$136,873.65	\$45,624.55	\$729,992.80
Ocean Downs Casino FY2019 TO DATE					\$1,808,657.50	\$0.00	\$1,808,657.50	\$271,298.63	\$90,432.87	\$1,446,926.00