



MARYLAND LOTTERY AND GAMING

August 2017 Casino Revenue Worksheets – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	GENERAL FUND	CASINO SHARE
Total August 2017			\$85,574,305.66	\$32,662,436.34	\$5,811,857.64	\$4,637,286.48	\$855,718.10	\$1,253,882.31	\$40,353,124.79
TOTAL FY2018 TO DATE			\$175,149,514.04	\$67,448,998.74	\$11,884,721.85	\$9,487,156.12	\$1,751,470.16	\$2,564,610.37	\$82,012,556.80
				41%	7%	5.5%	1%	1.5%	44%
MGM Casino Resort August 2017	3117	\$281.82	\$27,303,535.23	\$11,194,449.45	\$1,911,247.46	\$1,501,694.44	\$273,035.39	\$409,553.03	\$12,013,555.46
MGM Casino Resort FY2018 to date			\$54,725,073.67	\$22,437,280.21	\$3,830,755.15	\$3,009,879.05	\$547,250.76	\$820,876.11	\$24,079,032.39
				36%	7%	5.5%	1%	1.5%	49%
Maryland Live! Casino August 2017	3,891	\$241.28	\$29,138,929.28	\$10,490,014.54	\$2,039,725.06	\$1,602,641.12	\$291,389.26	\$437,083.94	\$14,278,075.36
Maryland Live Casino FY2018 to date				\$61,030,208.14	\$21,970,874.93	\$4,272,114.58	\$3,356,661.46	\$610,302.04	\$915,453.12
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe Casino August 2017	2,202	\$187.29	\$12,801,231.25	\$4,991,880.19	\$895,911.18	\$704,055.22	\$127,987.31	\$191,980.98	\$5,889,416.37
Horseshoe Casino FY2018 to date				\$26,575,978.34	\$10,364,031.56	\$1,860,143.48	\$1,461,666.31	\$265,734.76	\$398,602.19
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino August 2017	822	\$212.91	\$5,427,724.42	\$2,496,753.23	\$379,940.70	\$298,524.84	\$54,277.27	\$81,415.87	\$2,116,812.51
Hollywood Casino FY2018 to date				\$11,069,136.02	\$5,091,802.57	\$774,839.52	\$608,802.48	\$110,691.41	\$166,037.04
				42%	7%	5.5%	1%	1.5%	43%
Casino at Ocean Downs August 2017	800	\$279.82	\$6,943,579.74	\$2,222,361.10	\$486,050.59	\$381,896.89	\$69,435.78	\$104,153.70	\$3,679,681.68
Casino at Ocean Downs FY2018 to date				\$13,403,136.91	\$4,914,295.57	\$938,219.59	\$737,172.53	\$134,031.36	\$201,047.06
				32%	2.5%	3.75%	1%	0.75%	60%
Rocky Gap Casino Resort August 2017	665	\$191.83	\$3,959,305.74	\$1,266,977.83	\$98,982.65	\$148,473.97	\$39,593.09	\$29,694.79	\$2,375,583.41
Rocky Gap Casino Resort FY2018 to date				\$8,345,980.96	\$2,670,713.90	\$208,649.53	\$312,974.29	\$83,459.83	\$62,594.85

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL August 2017					\$48,152,818.46	\$3,752,907.25	\$51,905,725.71	\$7,785,858.85	\$2,595,286.30	\$41,524,580.56
TOTAL FY2018 Year to Date					\$93,560,101.94	\$7,527,401.94	\$101,087,503.88	\$15,163,125.58	\$5,054,375.20	\$80,870,003.10
								15%	5%	80%
MGM Casino August 2017	129	39	\$5,934.89	\$1,520.81	\$23,733,618.28	\$1,838,654.40	\$25,572,272.68	\$3,835,840.90	\$1,278,613.64	\$20,457,818.14
MGM Casino FY2018 TO DATE					\$45,139,729.48	\$3,783,247.40	\$48,922,976.88	\$7,338,446.53	\$2,446,148.85	\$39,138,381.50
Maryland Live! Casino August 2017	138	52	\$3,330.98	\$849.39	\$14,249,922.69	\$1,369,218.00	\$15,619,140.69	\$2,342,871.10	\$780,957.04	\$12,495,312.55
Maryland Live! Casino FY2018 TO DATE					\$27,966,245.34	\$2,608,080.00	\$30,574,325.34	\$4,586,148.80	\$1,528,716.27	\$24,459,460.27
Horseshoe Casino August 2017	153	25	\$1,808.41	\$571.84	\$8,577,289.49	\$443,179.85	\$9,020,469.34	\$1,353,070.40	\$451,023.47	\$7,216,375.47
Horseshoe Casino FY2018 TO DATE					\$17,306,767.12	\$930,959.54	\$18,237,726.66	\$2,735,659.00	\$911,886.33	\$14,590,181.33
Hollywood Casino August 2017	13	8	\$1,794.58	\$410.71	\$723,214.00	\$101,855.00	\$825,069.00	\$123,760.35	\$41,253.45	\$660,055.20
Hollywood Casino FY2018 TO DATE					\$1,581,775.00	\$205,115.00	\$1,786,890.00	\$268,033.50	\$89,344.50	\$1,429,512.00
Rocky Gap Casino Resort August 2017	17	0	\$1,648.53	\$0.00	\$868,774.00	\$0.00	\$868,774.00	\$130,316.10	\$43,438.70	\$695,019.20
Rocky Gap Casino Resort FY2018 TO DATE					\$1,565,585.00	\$0.00	\$1,565,585.00	\$234,837.75	\$78,279.25	\$1,252,468.00