



**MARYLAND LOTTERY AND GAMING**

**August 2016 Casino Revenue Worksheet – SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total August 2016			\$62,105,693.19	\$26,915,457.87	\$4,751,412.08	\$3,307,291.43	\$660,519.27	\$901,988.58	\$25,569,023.96
<b>TOTAL FY2017 TO DATE</b>			<b>\$130,084,291.78</b>	<b>\$56,381,117.39</b>	<b>\$9,947,487.26</b>	<b>\$6,925,008.01</b>	<b>\$1,384,343.82</b>	<b>\$1,888,638.55</b>	<b>\$53,557,696.75</b>
				<b>45%</b>	<b>8%</b>	<b>5.5%</b>	<b>1%</b>	<b>1.5%</b>	<b>39%</b>
Hollywood Casino August 2016	850	\$194.34	\$5,121,326.30	\$2,304,596.83	\$409,706.10	\$281,672.94	\$51,213.26	\$76,819.90	\$1,997,317.27
Hollywood Casino FY2017 to date			\$10,805,409.69	\$4,862,434.36	\$864,432.77	\$594,297.53	\$108,054.09	\$162,081.15	\$4,214,109.79
				<b>45%</b>	<b>8%</b>	<b>5.5%</b>	<b>1%</b>	<b>1.5%</b>	<b>39%</b>
Horseshoe Casino August 2016	2,202	\$198.39	\$13,555,486.56	\$6,099,968.96	\$1,084,438.93	\$745,551.76	\$135,554.87	\$203,332.30	\$5,286,639.74
Horseshoe Casino FY2017 to date				\$28,366,894.32	\$12,765,102.45	\$2,269,351.55	\$1,560,179.19	\$283,668.96	\$425,503.42
				<b>43%</b>	<b>8%</b>	<b>5.5%</b>	<b>1%</b>	<b>1.5%</b>	<b>41%</b>
Maryland Live! Casino August 2016	3,923	\$273.38	\$33,279,436.03	\$14,310,157.49	\$2,662,354.88	\$1,830,368.98	\$332,794.35	\$499,191.54	\$13,644,568.79
Maryland Live Casino FY2017 to date				\$69,808,224.87	\$30,017,536.69	\$5,584,657.99	\$3,839,452.37	\$698,082.21	\$1,047,123.37
				<b>41%</b>	<b>8%</b>	<b>5.5%</b>	<b>1%</b>	<b>1.5%</b>	<b>43%</b>
Casino at Ocean Downs August 2016	800	\$249.98	\$6,203,201.10	\$2,543,312.45	\$496,256.09	\$341,176.06	\$62,032.02	\$93,048.02	\$2,667,376.46
Casino at Ocean Downs FY2017 to date				\$12,753,652.37	\$5,228,997.47	\$1,020,292.19	\$701,450.88	\$127,536.51	\$191,304.79
				<b>42%</b>	<b>2.5%</b>	<b>2.75%</b>	<b>2%</b>	<b>0.75%</b>	<b>50%</b>
Rocky Gap Casino Resort August 2016	634	\$200.53	\$3,946,243.20	\$1,657,422.14	\$98,656.08	\$108,521.69	\$78,924.77	\$29,596.82	\$1,973,121.70
Rocky Gap Casino Resort FY2017 to date				\$8,350,110.53	\$3,507,046.42	\$208,752.76	\$229,628.04	\$167,002.05	\$62,625.82

August 2016 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
<b>TOTAL August 2016</b>					\$35,415,429.33	\$2,788,405.25	\$38,203,834.58	\$7,640,766.92	\$30,563,067.66
<b>TOTAL FY2017 Year to Date</b>					\$68,194,441.97	\$5,880,558.25	\$74,075,000.22	\$14,815,000.05	\$59,260,000.17
								20%	80%
Hollywood Casino August 2016	12	10	\$1,972.84	\$252.83	\$733,895.50	\$78,376.00	\$812,271.50	\$162,454.30	\$649,817.20
Hollywood Casino FY2017 TO DATE					\$1,726,121.50	\$168,267.00	\$1,894,388.50	\$378,877.70	\$1,515,510.80
Horseshoe Casino August 2016	154	25	\$2,827.97	\$851.49	\$13,500,747.10	\$659,907.25	\$14,160,654.35	\$2,832,130.87	\$11,328,523.48
Horseshoe Casino FY2017 TO DATE					\$22,971,338.00	\$1,363,234.25	\$24,334,572.25	\$4,866,914.45	\$19,467,657.80
Maryland Live! Casino August 2016	154	52	\$4,309.85	\$1,271.79	\$20,575,213.23	\$2,050,122.00	\$22,625,335.23	\$4,525,067.05	\$18,100,268.18
Maryland Live! Casino FY2017 TO DATE					\$42,229,044.22	\$4,349,057.00	\$46,578,101.22	\$9,315,620.25	\$37,262,480.97
Rocky Gap Casino Resort August 2016	17	0	\$1,149.10	\$0.00	\$605,573.50	\$0.00	\$605,573.50	\$121,114.70	\$484,458.80
Rocky Gap Casino Resort FY2017 TO DATE					\$1,267,938.25	\$0.00	\$1,267,938.25	\$253,587.65	\$1,014,350.60