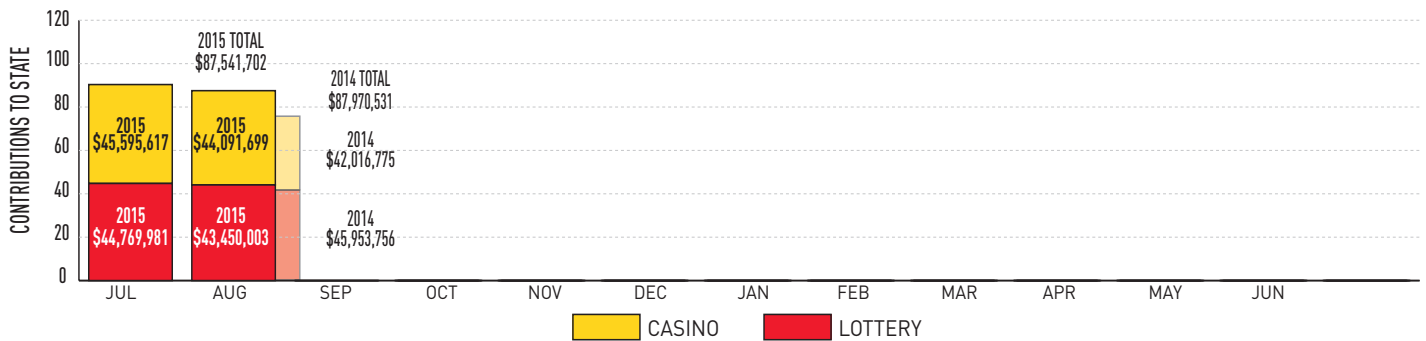


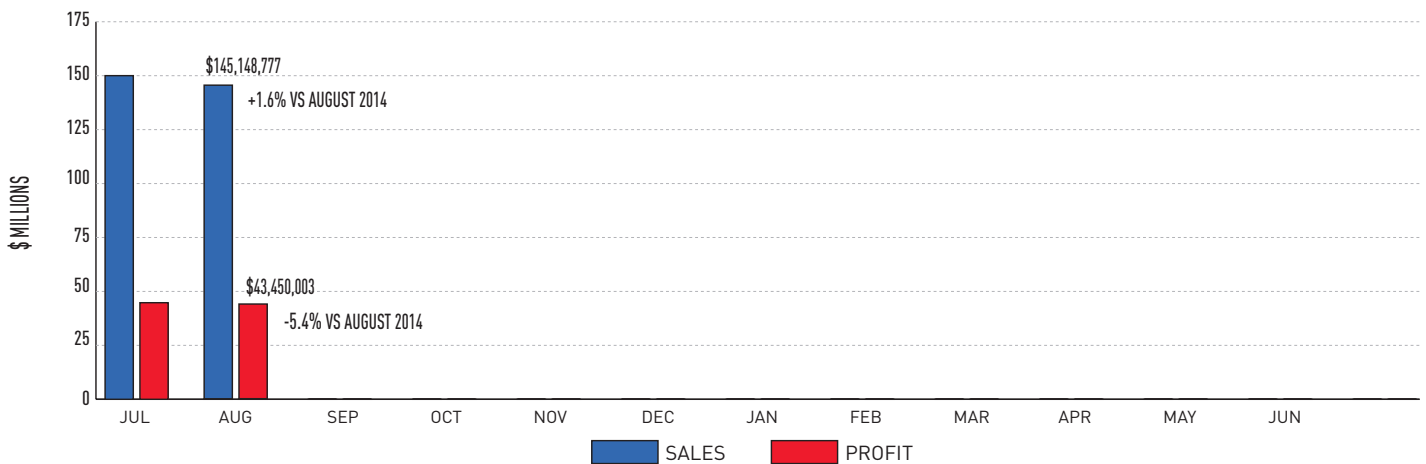


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$88,202,986 | Casino \$89,687,316 | Total \$177,890,302

LOTTERY



August 2015:

- Sales: \$145,148,777 (+1.6% from August 2014)
- Profit: \$43,450,003 (-5.4% from August 2014)
- Prizes Paid: \$85,843,467 (FYTD \$174,862,929)
- Retailer Commissions: \$10,727,306 (FYTD \$21,797,115)
- Number of Retailers:
  - 4,557 retailers
  - 283 XCAP retailers
  - 5,287 terminals

Fiscal-Year-To-Date Sales and Profit:

- Sales: \$295,170,018 (+3.7% from August 2014) (YTD % BRE estimate: 16.6%)
- Profit: \$88,219,984 (+2.0% from August 2014) (YTD % BRE estimate: 17.1%)
- Contributions to Stadium Authority: \$4,298,190 (YTD % BRE estimate: 21.5%)

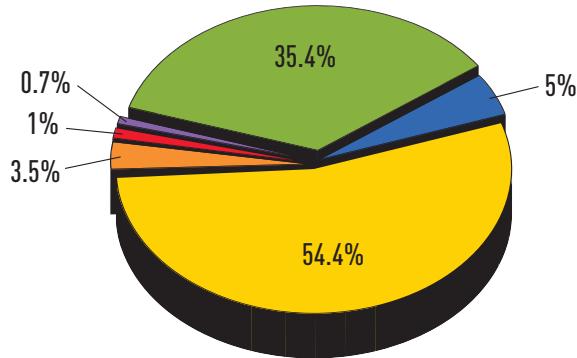
Lottery Sales by Game:

Game	August 2015	July 2015	August 2014
MEGA MILLIONS	\$4,524,892	\$6,257,294	\$7,388,582
POWERBALL	\$5,663,547	\$5,207,710	\$5,839,695
Pick 3	\$19,509,924	\$19,949,748	\$20,019,973
Pick 4	\$22,736,169	\$23,213,988	\$23,005,753
BONUS MATCH 5	\$1,732,205	\$1,780,894	\$1,720,865
5 CARD CASH	\$488,917	\$503,142	\$591,212
MULTI MATCH 2	\$2,653,556	\$2,389,937	\$1,887,104
keno	\$26,862,517	\$28,516,427	\$26,575,592
Racetrax	\$13,114,741	\$13,446,751	\$12,918,150
SCRATCH OFFS	\$47,184,587	\$48,100,615	\$42,936,261
ITLMs	\$677,722	\$654,735	n/a
<b>Total</b>	<b>\$145,148,777</b>	<b>\$150,021,241</b>	<b>\$142,883,187</b>

# CASINO

August 2015	Gaming Revenue			Number of Games		Numbers of Employees		
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
Hollywood Casino	\$5,563,513	\$994,659	\$6,558,172	850	22	346	186	160
Casino at Ocean Downs	\$6,075,822	n/a	\$6,075,822	800	0	233	193	40
Maryland Live! Casino	\$35,109,436	\$17,015,393	\$52,124,829	4,059	202	2,408	2,422	460
Rocky Gap Casino Resort	\$3,814,453	\$588,161	\$4,402,613	627	18	529	336	193
Horseshoe Casino	\$13,108,934	\$14,474,089	\$27,583,023	2,200	178	1,680	1,338	342
<b>Total</b>	<b>\$63,672,158</b>	<b>\$33,072,302</b>	<b>\$96,744,459</b>	<b>8,536</b>	<b>420</b>	<b>5,196</b>	<b>4,475</b>	<b>1,195</b>

Casino Beneficiaries

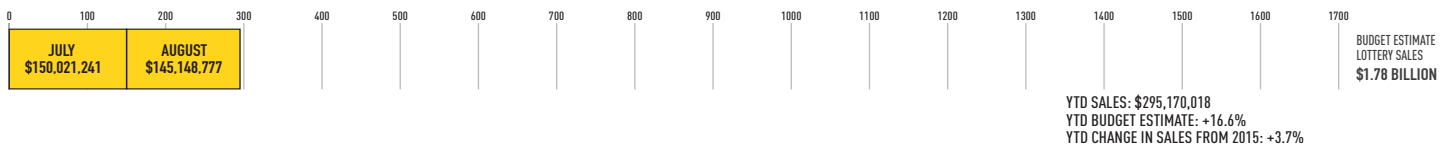


Casino	August 2015	July 2015	August 2014
<b>HOLLYWOOD</b> Casino PERRYVILLE, MD	\$6,558,172	\$6,900,049	\$7,354,381
<b>CASINO</b> OCEAN DOWNS VA	\$6,075,822	\$6,391,554	\$5,937,671
<b>MARYLAND</b> <i>Live!</i> CASINO	\$52,124,829	\$56,949,080	\$57,326,336
<i>Rocky Gap</i> CASINO • RESORT	\$4,402,613	\$4,330,644	\$4,251,549
<b>HORSESHOE.</b> CASINO • BALTIMORE	\$27,583,023	\$24,380,317	\$5,745,633
<b>Total</b>	<b>\$96,744,459</b>	<b>\$98,951,644</b>	<b>\$80,615,570</b>

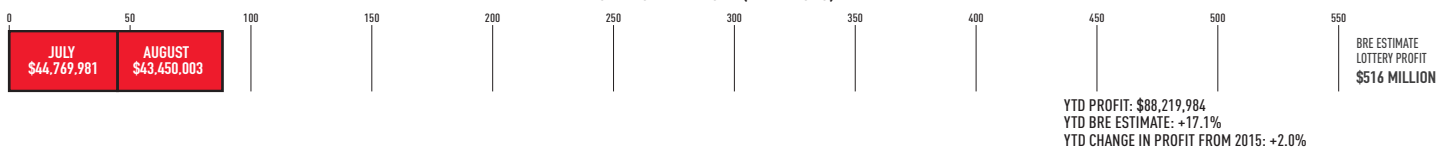
	Aug. 2015	Aug. 2014	% +/-	YTD FY2016	% of total
Education Trust Fund	34,208,773	\$32,155,245	6.4%	\$69,484,887	35.4%
Small, Minority and Women-Owned Businesses	\$926,474	\$845,921	9.5%	\$1,893,927	1.0%
Horse Racing	\$4,883,978	\$4,749,581	2.8%	\$9,988,237	5.0%
Local Impact Grants	\$3,397,071	\$3,101,710	9.5%	\$6,944,400	3.5%
Operating Expense Contribution	\$675,403	\$1,164,318	-42.0%	\$1,375,864	0.7%
<b>Total Contributions</b>	<b>\$44,091,699</b>	<b>\$42,016,775</b>	<b>4.9%</b>	<b>\$89,687,315</b>	<b>45.6%</b>
Casinos' Share	\$52,652,760	\$38,639,404	36.3%	\$106,008,789	54.4%
<b>Total</b>	<b>\$96,744,459</b>	<b>\$80,656,179</b>		<b>\$195,696,104</b>	

## FY2016 ESTIMATE COMPARISONS

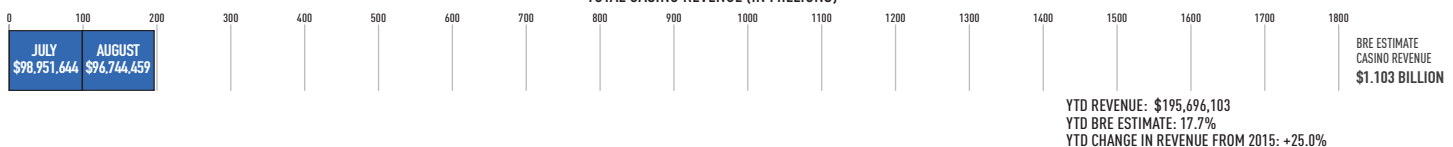
TOTAL LOTTERY SALES (IN MILLIONS)



TOTAL LOTTERY PROFIT (IN MILLIONS)



TOTAL CASINO REVENUE (IN MILLIONS)



TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)

