



MARYLAND LOTTERY AND GAMING

August 2015 Casino Revenue Worksheets -- SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	OPERATING EXPENSE CONTRIBUTION	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total August 2015			\$63,672,157.23	\$27,594,312.39	\$4,883,977.67	\$3,397,071.19	\$675,403.35	\$926,473.96	\$26,194,918.67
TOTAL FY2016 TO DATE			\$130,018,785.02	\$56,349,423.46	\$9,988,236.85	\$6,944,400.21	\$1,375,864.27	\$1,893,927.33	\$53,466,932.90
%				45%	8%	5.5%	1%	1.5%	39%
Hollywood Casino August 2015	850	\$211.12	\$5,563,513.48	\$2,503,604.71	\$445,081.08	\$305,993.24	\$55,639.87	\$83,452.71	\$2,169,741.87
Hollywood Casino FY2016 to date			\$11,505,996.93	\$5,177,722.27	\$920,479.74	\$632,829.83	\$115,064.72	\$172,589.96	\$4,487,310.41
%				45%	8%	5.5%	1%	1.5%	39%*
Horseshoe Casino August 2015	2,200	\$191.84	\$13,108,933.64	\$5,898,766.09	\$1,048,714.68	\$720,991.35	\$131,343.43	\$196,634.00	\$5,112,484.09
Horseshoe Casino FY2016 to date				\$26,710,796.37	\$12,019,604.32	\$2,136,863.70	\$1,469,093.80	\$267,362.06	\$400,661.94
%				43%	8%	5.5%	1%	1.5%	41%
Maryland Live! Casino August 2015	4,059	\$278.83	\$35,109,435.51	\$15,098,812.22	\$2,808,754.84	\$1,931,018.95	\$351,345.08	\$526,641.53	\$14,392,862.89
Maryland Live Casino FY2016 to date				\$71,820,689.48	\$30,884,651.43	\$5,745,655.16	\$3,950,137.92	\$718,457.61	\$1,077,310.34
0%				41%	8%	5.5%	1%	1.5%	43%
Casino at Ocean Downs August 2015	800	\$244.88	\$6,075,821.99	\$2,491,059.28	\$486,065.76	\$334,170.20	\$60,785.97	\$91,137.33	\$2,612,603.45
Casino at Ocean Downs FY2016 to date				\$12,467,376.45	\$5,111,596.61	\$997,390.11	\$685,705.70	\$124,701.49	\$187,010.65
%				42%	2.5%	2.75%	2%	0.75%	50%
Rocky Gap Casino Resort August 2015	627	\$196.03	\$3,814,452.61	\$1,602,070.09	\$95,361.31	\$104,897.45	\$76,289.00	\$28,608.39	\$1,907,226.37
Rocky Gap Casino Resort FY2016 to date				\$7,513,925.79	\$3,155,848.83	\$187,848.14	\$206,632.96	\$150,278.39	\$56,354.44

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKING TABLES	NUMBER OF NON- BANKING TABLES	Banking tables WPT	NON- BANKING TABLES WPT	BANKING TABLES	NON- BANKING TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
TOTAL August 2015					\$29,942,934.03	\$3,129,368.00	\$33,072,302.03	\$6,614,460.41	\$26,457,841.62
TOTAL FY2016 Year to Date					\$59,357,269.64	\$6,320,049.00	\$65,677,318.64	\$13,135,463.73	\$52,541,854.91
								20%	80%
Hollywood Casino August 2015	12	10	\$2,429.70	\$292.93	\$903,850.00	\$90,809.00	\$994,659.00	\$198,931.80	\$795,727.20
Hollywood Casino FY2016 TO DATE					\$1,770,872.50	\$181,352.00	\$1,952,224.50	\$390,444.90	\$1,561,779.60
Horseshoe Casino August 2015	153	25	\$2,865.12	\$1,141.70	\$13,589,270.40	\$884,819.00	\$14,474,089.40	\$2,894,817.88	\$11,579,271.52
Horseshoe Casino FY2016 TO DATE					\$23,559,512.30	\$1,693,031.00	\$25,252,543.30	\$5,050,508.66	\$20,202,034.64
Maryland Live! Casino August 2015	150	52	\$3,199.41	\$1,326.39	\$14,877,251.13	\$2,138,142.00	\$17,015,393.13	\$3,403,078.63	\$13,612,314.50
Maryland Live! Casino FY2016 TO DATE					\$32,838,378.34	\$4,414,841.00	\$37,253,219.34	\$7,450,643.87	\$29,802,575.47
Rocky Gap Casino Resort August 2015	16	2	\$1,154.36	\$251.58	\$572,562.50	\$15,598.00	\$588,160.50	\$117,632.10	\$470,528.40
Rocky Gap Casino Resort FY2016 TO DATE					\$1,188,506.50	\$30,825.00	\$1,219,331.50	\$243,866.30	\$975,465.20