

August 2014 Casino Revenue Worksheets

SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	CASINO SHARE	HORSE RACING PURSE DEDICATION ACCOUNT	LOCAL IMPACT GRANTS	RACETRACK FACILITY RENEWAL ACCOUNT	MLGCA	SMALL, MINORITY, & WOMEN-OWNED BUSINESSES ACCT.
TOTAL August 2014			\$58,215,901.61	\$27,667,189.71	\$20,687,182.21	\$3,911,206.86	\$3,101,709.66	\$838,374.40	\$1,164,317.95	\$845,920.82
TOTAL 2015 Fiscal YTD			\$111,102,349.80	\$52,838,908.64	\$39,371,278.69	\$7,448,622.07	\$5,909,853.32	\$1,699,862.08	\$2,222,046.82	\$1,611,778.18
			50%	33%	7%	5.50%	1%	2%	1.50%	
Hollywood Casino August 2014	1,158	\$175.44	\$6,297,826.24	\$3,112,470.78	\$2,078,282.64	\$440,847.84	\$346,380.44	\$99,420.60	\$125,956.55	\$94,467.39
Hollywood Casino 2015 Fiscal YTD			\$12,693,107.14	\$6,262,146.62	\$4,188,725.34	\$888,517.50	\$698,120.89	\$211,338.02	\$253,862.17	\$190,396.60
			44%	39% *	7%	5.50%	1%	2%	1.50%	
Horseshoe Casino August 2014	2,500	\$292.18	\$4,382,768.41	\$1,928,418.10	\$1,709,279.67	\$306,793.79	\$241,052.26	\$43,827.69	\$87,655.37	\$65,741.53
Horseshoe Casino 2015 Fiscal YTD			\$4,382,768.41	\$1,928,418.10	\$1,709,279.67	\$306,793.79	\$241,052.26	\$43,827.69	\$87,655.37	\$65,741.53
			50%	33%	7%	5.50%	1%	2%	1.50%	
Maryland Live! Casino August 2014	4,222	\$290.00	\$37,955,274.30	\$18,756,192.35	\$12,525,240.51	\$2,656,869.21	\$2,087,540.10	\$600,997.58	\$759,105.43	\$569,329.12
Maryland Live Casino 2015 Fiscal YTD			\$74,691,763.77	\$36,848,913.41	\$24,648,282.07	\$5,228,423.47	\$4,108,047.02	\$1,243,886.15	\$1,493,835.19	\$1,120,376.46
			40%	43%	7%	5.50%	1%	2%	1.50%	
Casino at Ocean Downs August 2014	800	\$239.42	\$5,937,671.31	\$2,340,316.71	\$2,553,198.67	\$415,636.99	\$326,571.92	\$94,128.53	\$118,753.42	\$89,065.07
Casino at Ocean Downs 2015 Fiscal YTD			\$12,033,767.91	\$4,733,034.63	\$5,174,520.19	\$842,363.75	\$661,857.23	\$200,810.22	\$240,675.37	\$180,506.52
			42%	50%	2.50%	2.75%	0%	2%	0.75%	
Rocky Gap Casino Resort August 2014	577	\$203.63	\$3,642,361.35	\$1,529,791.77	\$1,821,180.72	\$91,059.03	\$100,164.94	\$0.00	\$72,847.18	\$27,317.71
Rocky Gap Casino Resort 2015 Fiscal YTD			\$7,300,942.57	\$3,066,395.88	\$3,650,471.42	\$182,523.56	\$200,775.92	\$0.00	\$146,018.72	\$54,757.07

*Includes 6% for slot machine ownership

TABLE GAMES

Maryland Casino Table Game Revenue	Number of banking tables	Number of non- banking tables	Banking tables WPT	Non- banking tables WPT	Banking Tables	Non-Banking Tables	TOTAL	Education Trust Fund	Casino Share
Total July 2014					\$19,799,957.14	\$2,599,712.00	\$22,399,669.14	\$4,479,933.83	\$17,919,735.31
TOTAL FY2015 Year to Date					\$40,497,582.55	\$5,005,976.00	\$45,503,558.55	\$9,100,711.71	\$36,402,846.84
								20%%	80%%
HOLLYWOOD AUGUST 2014	12	10	\$2,478.08	\$434.54	\$921,847.00	\$134,708.00	\$1,056,555.00	\$211,311.00	\$845,244.00
HOLLYWOOD 2015 Fiscal YTD					\$1,903,672.50	\$268,286.00	\$2,171,958.50	\$434,391.70	\$1,737,566.80
HORSESHOE AUGUST 2014	122	25	\$1,666.77	\$951.94	\$1,220,073.80	\$142,791.00	\$1,362,864.80	\$272,572.96	\$1,090,291.84
HORSESHOE 2015 Fiscal YTD					\$1,220,073.80	\$142,791.00	\$1,362,864.80	\$272,572.96	\$1,090,291.84
MARYLAND LIVE AUGUST 2014	137	52	\$4,020.12	\$1,425.33	\$17,073,428.84	\$2,297,633.00	\$19,371,061.84	\$3,874,212.37	\$15,496,849.47
MARYLAND LIVE FY2015 TO DATE					\$36,312,694.25	\$4,546,055.00	\$40,858,749.25	\$8,171,749.85	\$32,686,999.40
ROCKY GAP AUGUST 2014	15	2	\$1,257.22	\$396.45	\$584,607.50	\$24,580.00	\$487,350.00	\$121,837.50	\$609,187.50
ROCKY GAP 2015 Fiscal YTD					\$1,061,142.00	\$48,844.00	\$887,988.80	\$221,997.20	\$1,109,986.00