



MARYLAND LOTTERY AND GAMING

April 2018 Casino Revenue Worksheet – SLOT MACHINES

| Maryland Casino Slot Machine Revenue | # OF SLOTS | WIN PER UNIT (WPU) | TOTAL | EDUCATION TRUST FUND | HORSE RACING | LOCAL IMPACT GRANTS | ML&G OPERATIONAL EXPENSES | GENERAL FUND | Small, Minority, Women Business | CASINO SHARE |
|--|------------|--------------------|------------------|----------------------|-----------------|---------------------|---------------------------|-----------------|---------------------------------|------------------|
| Total April 2018 | | | \$90,246,181.37 | \$34,672,910.35 | \$6,137,790.23 | \$4,895,939.20 | \$901,491.78 | \$1,321,603.23 | \$2,424.88 | \$42,314,021.70 |
| TOTAL FY2018 TO DATE | | | \$856,411,125.47 | \$329,009,219.79 | \$58,269,173.09 | \$46,465,934.37 | \$8,556,836.16 | \$12,549,669.72 | \$18,393.87 | \$401,541,898.47 |
| | | | | 41% | 7% | 5.5% | 1% | 1.5% | | 44% |
| MGM National Harbor April 2018 | 2,705 | \$373.30 | \$30,329,416.99 | \$12,447,854.72 | \$2,124,680.93 | \$1,669,559.48 | \$302,933.75 | \$454,400.67 | \$900.97 | \$13,329,086.47 |
| MGM National Harbor FY2018 to date | | | \$283,231,743.99 | \$116,232,788.27 | \$19,839,883.48 | \$15,589,889.39 | \$2,829,281.50 | \$4,243,922.37 | \$7,589.64 | \$124,488,389.34 |
| | | | | 36% | 7% | 5.5% | 1% | 1.5% | | 49% |
| Live! Casino April 2018 | 4,207 | \$260.70 | \$31,372,523.60 | \$11,307,959.79 | \$2,197,615.68 | \$1,726,856.83 | \$313,383.21 | \$470,074.84 | \$855.02 | \$15,355,778.23 |
| Live! Casino FY2018 to date | | | \$299,893,067.43 | \$108,054,052.65 | \$21,002,797.91 | \$16,503,259.30 | \$2,996,645.56 | \$4,494,968.26 | \$5,712.87 | \$146,835,630.88 |
| | | | | 39% | 7% | 5.5% | 1% | 1.5% | | 46% |
| Horseshoe Casino April 2018 | 2,152 | \$209.00 | \$13,503,946.86 | \$5,270,687.02 | \$945,774.01 | \$743,159.50 | \$134,928.88 | \$202,393.29 | \$276.51 | \$6,206,727.65 |
| Horseshoe Casino FY2018 to date | | | \$130,124,603.05 | \$50,789,584.23 | \$9,113,537.89 | \$7,161,276.83 | \$1,300,111.97 | \$1,950,167.99 | \$2,772.60 | \$59,807,151.54 |
| | | | | 46% | 7% | 5.5% | 1% | 1.5% | | 39% |
| Hollywood Casino April 2018 | 822 | \$239.41 | \$5,904,904.55 | \$2,716,596.84 | \$413,393.59 | \$324,814.43 | \$59,037.86 | \$88,556.81 | \$27.93 | \$2,302,477.09 |
| Hollywood Casino FY2018 to date | | | \$53,244,266.35 | \$24,495,047.89 | \$3,727,494.84 | \$2,928,786.82 | \$532,354.64 | \$798,531.94 | \$220.10 | \$20,761,830.12 |
| | | | | 32% | 7% | 5.5% | 1% | 1.5% | | 53% |
| Ocean Downs Casino April 2018 | 892 | \$188.20 | \$5,045,011.06 | \$1,618,322.15 | \$353,547.04 | \$277,827.85 | \$50,362.04 | \$75,543.08 | \$220.14 | \$2,669,188.76 |
| Ocean Downs Casino FY2018 to date | | | \$51,821,473.75 | \$17,228,368.61 | \$3,629,501.88 | \$2,851,957.69 | \$517,770.53 | \$776,655.88 | \$1,110.40 | \$26,816,108.76 |
| | | | | 32% | 2.5% | 3.75% | 1% | 0.75% | | 60% |
| Rocky Gap Casino Resort April 2018 | 665 | \$204.74 | \$4,090,378.31 | \$1,311,489.83 | \$102,778.98 | \$153,721.11 | \$40,846.04 | \$30,634.54 | \$144.31 | \$2,450,763.50 |
| Rocky Gap Casino Resort FY2018 to date | | | \$38,095,970.90 | \$12,209,378.14 | \$955,957.09 | \$1,430,764.34 | \$380,671.96 | \$285,423.28 | \$988.26 | \$22,832,787.83 |

April 2018 Casino Revenue Worksheet – **TABLE GAMES**

| Maryland Casino Table Game Revenue | NUMBER OF BANKED TABLES | NUMBER OF NON-BANKED TABLES | BANKED TABLES WPT | NON-BANKED TABLES WPT | BANKED TABLES | NON-BANKED TABLES | TOTAL | EDUCATION TRUST FUND | LOCAL JURISDICTIONS | CASINO SHARE |
|---|-------------------------------|-----------------------------------|----------------------|--------------------------|------------------|----------------------|------------------|----------------------------|------------------------|------------------|
| TOTAL April 2018 | | | | | \$49,668,859.51 | \$3,576,150.15 | \$53,245,009.66 | \$7,986,751.45 | \$2,662,250.48 | \$42,596,007.73 |
| TOTAL FY2018 Year to Date | | | | | \$479,914,176.60 | \$37,181,498.20 | \$517,095,674.80 | \$77,564,351.28 | \$25,854,783.68 | \$413,676,539.84 |
| | | | | | | | | 15% | 5% | 80% |
| MGM National Harbor April 2018 | 134 | 39 | \$6,393.65 | \$1,462.91 | \$25,702,482.85 | \$1,711,600.15 | \$27,414,083.00 | \$4,112,112.45 | \$1,370,704.15 | \$21,931,266.40 |
| MGM National Harbor FY2018 TO DATE | | | | | \$232,303,649.66 | \$18,163,118.07 | \$250,466,767.73 | \$37,570,015.16 | \$12,523,338.39 | \$200,373,414.18 |
| Live! Casino April 2018 | 136 | 50 | \$3,475.10 | \$833.78 | \$14,178,415.20 | \$1,250,674.00 | \$15,429,089.20 | \$2,314,363.38 | \$771,454.46 | \$12,343,271.36 |
| Live! Casino FY2018 TO DATE | | | | | \$146,429,281.89 | \$13,087,300.00 | \$159,516,581.89 | \$23,927,487.30 | \$7,975,829.08 | \$127,613,265.51 |
| Horseshoe Casino April 2018 | 145 | 23 | \$1,777.78 | \$755.35 | \$7,733,327.96 | \$521,191.00 | \$8,254,518.96 | \$1,238,177.84 | \$412,725.95 | \$6,603,615.17 |
| Horseshoe Casino FY2018 TO DATE | | | | | \$85,123,921.30 | \$4,937,548.13 | \$90,061,469.43 | \$13,509,220.40 | \$4,503,073.48 | \$72,049,175.55 |
| Hollywood Casino April 2018 | 13 | 8 | \$2,369.71 | \$386.19 | \$924,186.00 | \$92,685.00 | \$1,016,871.00 | \$152,530.65 | \$50,843.55 | \$813,496.80 |
| Hollywood Casino FY2018 TO DATE | | | | | \$7,638,499.00 | \$993,532.00 | \$8,632,031.00 | \$1,294,804.67 | \$431,601.53 | \$6,905,624.80 |
| Rocky Gap Casino Resort April 2018 | 17 | 0 | \$1,235.29 | \$0.00 | \$629,996.00 | \$0.00 | \$629,996.00 | \$94,499.40 | \$31,499.80 | \$503,996.80 |
| Rocky Gap Casino Resort FY2018 TO DATE | | | | | \$6,377,590.75 | \$0.00 | \$6,377,590.75 | \$956,638.64 | \$318,879.51 | \$5,102,072.60 |
| Ocean Downs Casino April 2018 | 10 | 0 | \$1,668.17 | \$0.00 | \$500,451.50 | \$0.00 | \$500,451.50 | \$75,067.73 | \$25,022.57 | \$400,361.20 |
| Ocean Downs Casino FY2018 TO DATE | | | | | \$2,041,234.00 | \$0.00 | \$2,041,234.00 | \$306,185.11 | \$102,061.69 | \$1,632,987.20 |