



MARYLAND LOTTERY AND GAMING

April 2017 Casino Revenue Worksheets – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total April 2017			\$82,994,373.56	\$32,686,843.84	\$5,632,339.79	\$4,456,000.78	\$869,467.23	\$1,215,272.97	\$38,134,448.95
TOTAL FY2017 TO DATE			\$721,324,304.80	\$296,933,620.87	\$51,889,613.01	\$38,651,636.30	\$7,584,587.67	\$10,541,355.34	\$315,723,491.61
				41%	7%	5.5%	1%	1.5%	44%
MGM Casino Resort April 2017	3139	\$278.58	\$26,233,680.67	\$10,755,809.07	\$1,836,357.65	\$1,442,852.44	\$262,336.81	\$393,505.21	\$11,542,819.49
MGM Casino Resort FY2017 to date			\$125,417,349.14	\$51,421,113.13	\$8,779,214.44	\$6,897,954.21	\$1,254,173.45	\$1,881,260.23	\$55,183,633.68
				36%	7%	5.5%	1%	1.5%	49%
Maryland Live! Casino April 2017	3,896	\$245.35	\$28,712,612.13	\$10,339,081.72	\$2,010,245.90	\$1,579,193.67	\$287,126.12	\$430,689.19	\$14,066,275.53
Maryland Live Casino FY2017 to date				\$314,447,709.68	\$125,393,738.48	\$23,753,134.42	\$17,294,624.02	\$3,144,477.01	\$4,716,715.66
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe Casino April 2017	2,202	\$207.31	\$13,708,563.61	\$5,347,176.96	\$959,738.98	\$753,971.00	\$137,085.66	\$205,628.46	\$6,304,962.55
Horseshoe Casino FY2017 to date				\$143,323,334.71	\$60,558,688.86	\$10,809,731.52	\$7,882,783.41	\$1,433,233.31	\$2,149,850.01
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino April 2017	850	\$217.88	\$5,556,648.27	\$2,556,050.60	\$388,972.98	\$305,615.65	\$55,566.49	\$83,349.73	\$2,167,092.82
Hollywood Casino FY2017 to date				\$52,301,796.05	\$23,791,950.10	\$3,928,001.82	\$2,876,598.80	\$523,017.85	\$784,526.94
				42%	7%	5.5%	1%	1.5%	43%
Casino at Ocean Downs April 2017	761	\$211.24	\$4,830,513.79	\$2,028,736.35	\$338,215.40	\$265,678.25	\$48,305.14	\$72,457.71	\$2,077,120.94
Casino at Ocean Downs FY2017 to date				\$48,699,552.79	\$20,171,614.08	\$3,691,166.77	\$2,678,475.38	\$486,995.55	\$730,493.30
				42%	2.5%	2.75%	2%	0.75%	50%
Rocky Gap Casino Resort April 2017	662	\$198.72	\$3,952,355.09	\$1,659,989.14	\$98,808.88	\$108,689.77	\$79,047.01	\$29,642.67	\$1,976,177.62
Rocky Gap Casino Resort FY2017 to date				\$37,134,562.43	\$15,596,516.22	\$928,364.04	\$1,021,200.48	\$742,690.50	\$278,509.20

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL April 2017					\$48,961,477.72	\$3,758,165.00	\$52,719,642.72	\$7,907,946.42	\$2,635,982.13	\$42,175,714.17
TOTAL FY2017 Year to Date					\$399,508,337.19	\$33,165,382.26	\$432,673,719.45	\$74,097,981.65	\$12,436,762.25	\$346,138,975.55
								15%	5%	80%
MGM Casino April 2017	126	39	\$5,813.39	\$1,483.56	\$21,974,631.83	\$1,735,761.00	\$23,710,392.83	\$3,556,558.92	\$1,185,519.65	\$18,968,314.26
MGM Casino FY2017 TO DATE					\$103,964,747.30	\$8,343,002.01	\$112,307,749.31	\$16,846,162.40	\$5,615,387.47	\$89,846,199.44
Maryland Live! Casino April 2017	150	52	\$3,371.92	\$907.36	\$15,173,620.64	\$1,415,476.00	\$16,589,096.64	\$2,488,364.50	\$829,454.83	\$13,271,277.31
Maryland Live! Casino FY2017 TO DATE					\$171,246,562.21	\$18,333,803.00	\$189,580,365.21	\$34,059,537.82	\$3,856,535.23	\$151,664,292.16
Horseshoe Casino April 2017	152	25	\$2,274.16	\$685.31	\$10,370,163.25	\$513,986.00	\$10,884,149.25	\$1,632,622.39	\$544,207.46	\$8,707,319.40
Horseshoe Casino FY2017 TO DATE					\$109,422,691.43	\$5,590,496.25	\$115,013,187.68	\$20,411,649.88	\$2,590,987.65	\$92,010,550.15
Hollywood Casino April 2017	12	8	\$2,231.22	\$387.26	\$803,237.50	\$92,942.00	\$896,179.50	\$134,426.93	\$44,808.97	\$716,943.60
Hollywood Casino FY2017 TO DATE					\$8,517,208.50	\$898,081.00	\$9,415,289.50	\$1,655,375.04	\$227,682.86	\$7,532,231.60
Rocky Gap Casino Resort April 2017	17	0	\$1,254.56	\$0.00	\$639,824.50	\$0.00	\$639,824.50	\$95,973.68	\$31,991.22	\$511,859.60
Rocky Gap Casino Resort FY2017 TO DATE					\$6,357,127.75	\$0.00	\$6,357,127.75	\$1,125,256.51	\$146,169.04	\$5,085,702.20