



MARYLAND LOTTERY AND GAMING

April 2016 Casino Revenue Worksheets -- **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATING EXPENSE CONTRIBUTION	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total April 2016			\$65,142,542.26	\$28,319,487.69	\$5,013,994.92	\$3,484,135.61	\$687,317.80	\$950,218.79	\$26,687,387.45
TOTAL FY2016 TO DATE			\$615,372,354.79	\$267,203,962.61	\$47,368,541.55	\$32,914,813.18	\$6,493,868.14	\$8,976,767.22	\$252,414,402.09
%				45%	8%	5.5%	1%	1.5%	39%
Hollywood Casino April 2016	850	\$235.58	\$6,007,787.43	\$2,703,504.34	\$480,622.99	\$330,428.31	\$60,077.86	\$90,116.81	\$2,343,037.12
Hollywood Casino FY2016 to date			\$54,615,164.73	\$24,577,022.04	\$4,369,228.57	\$3,003,834.07	\$546,194.30	\$819,227.47	\$21,299,658.28
%				45%	8%	5.5%	1%	1.5%	39%*
Horseshoe Casino April 2016	2,202	\$239.97	\$15,872,174.97	\$7,142,478.74	\$1,269,773.99	\$872,969.62	\$158,721.77	\$238,082.62	\$6,190,148.23
Horseshoe Casino FY2016 to date				\$139,049,596.18	\$62,571,150.05	\$11,123,779.65	\$7,647,598.54	\$1,391,053.17	\$2,085,708.71
%				43%	8%	5.5%	1%	1.5%	41%
Maryland Live! Casino April 2016	3,902	\$298.71	\$34,997,720.91	\$15,049,019.99	\$2,799,817.67	\$1,924,874.65	\$349,977.22	\$524,965.81	\$14,349,065.57
Maryland Live Casino FY2016 to date				\$340,519,144.41	\$146,430,306.79	\$27,241,531.56	\$18,728,552.94	\$3,406,202.15	\$5,107,787.15
0%				41%	8%	5.5%	1%	1.5%	43%
Casino at Ocean Downs April 2016	800	\$194.58	\$4,675,614.54	\$1,917,001.97	\$374,049.16	\$257,158.80	\$46,756.14	\$70,134.22	\$2,010,514.25
Casino at Ocean Downs FY2016 to date				\$47,350,736.87	\$19,413,644.45	\$3,788,058.95	\$2,604,290.52	\$473,665.01	\$710,261.05
%				42%	2.5%	2.75%	2%	0.75%	50%
Rocky Gap Casino Resort April 2016	631	\$189.34	\$3,589,244.41	\$1,507,482.65	\$89,731.11	\$98,704.23	\$71,784.81	\$26,919.33	\$1,794,622.28
Rocky Gap Casino Resort FY2016 to date				\$33,837,712.60	\$14,211,839.28	\$845,942.82	\$930,537.11	\$676,753.51	\$253,782.84

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKING TABLES	NUMBER OF NON- BANKING TABLES	Banking tables WPT	NON- BANKING TABLES WPT	BANKING TABLES	NON- BANKING TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
TOTAL April 2016					\$35,715,492.33	\$3,033,190.00	\$38,748,682.33	\$7,749,736.46	\$30,998,945.87
TOTAL FY2016 Year to Date					\$301,101,931.13	\$29,781,535.25	\$330,883,466.38	\$66,176,693.27	\$264,706,773.11
								20%	80%
Hollywood Casino April 2016	12	10	\$2,505.23	\$335.01	\$901,882.50	\$100,502.00	\$1,002,384.50	\$200,476.90	\$801,907.60
Hollywood Casino FY2016 TO DATE					\$8,790,954.50	\$963,430.00	\$9,754,384.50	\$1,950,876.90	\$7,803,507.60
Horseshoe Casino April 2016	153	25	\$2,938.81	\$1,182.47	\$13,489,160.01	\$886,850.00	\$14,376,010.01	\$2,875,202.00	\$11,500,808.01
Horseshoe Casino FY2016 TO DATE					\$110,163,366.37	\$7,974,514.25	\$118,137,880.62	\$23,627,576.11	\$94,510,304.51
Maryland Live! Casino April 2016	154	52	\$4,490.84	\$1,311.43	\$20,747,688.82	\$2,045,838.00	\$22,793,526.82	\$4,558,705.36	\$18,234,821.46
Maryland Live! Casino FY2016 TO DATE					\$176,729,405.26	\$20,770,280.00	\$197,499,685.26	\$39,499,937.06	\$157,999,748.20
Rocky Gap Casino Resort April 2016	19	0	\$1,011.86	\$0.00	\$576,761.00	\$0.00	\$576,761.00	\$115,352.20	\$461,408.80
Rocky Gap Casino Resort FY2016 TO DATE					\$5,418,205.00	\$73,311.00	\$5,491,516.00	\$1,098,303.20	\$4,393,212.80