



MARYLAND LOTTERY AND GAMING CONTROL AGENCY

April 2015 Casino Revenue Worksheets -- **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	CASINO SHARE	HORSE RACING PURSE DEDICATION ACCOUNT	LOCAL IMPACT GRANTS	RACETRACK FACILITY RENEWAL ACCOUNT	MLGCA	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.
Total April 2015			\$57,295,800.42	\$24,877,357.13	\$23,515,775.16	\$3,861,834.82	\$3,060,292.17	\$539,875.51	\$606,040.48	\$834,625.15
TOTAL FY2015 TO DATE			\$557,905,923.06	\$262,723,597.33	\$203,034,757.55	\$37,644,209.40	\$29,823,644.80	\$5,927,750.53	\$10,618,242.16	\$8,133,721.29
				50%	33%	7%	5.5%	1%	2%	1.5%
Hollywood Casino April 2015	850	\$225.82	\$5,758,482.65	\$2,591,317.19	\$2,245,808.24	\$403,093.79	\$316,716.55	\$57,584.83	\$57,584.81	\$86,377.24
Hollywood Casino FY2015 to date			\$54,576,625.64	\$26,915,981.75	\$18,355,795.49	\$3,820,363.80	\$3,001,714.41	\$630,173.21	\$1,033,947.60	\$818,649.38
				44%	39%*	7%	5.5%	1%	2%	1.5%
Horseshoe Casino April 2015	2,193	\$185.41	\$12,198,344.43	\$5,489,254.99	\$4,757,354.32	\$853,884.11	\$670,908.94	\$121,983.44	\$121,983.46	\$182,975.17
Horseshoe Casino FY2015 to date				\$107,207,931.95	\$47,293,473.50	\$41,811,093.51	\$7,504,555.25	\$5,896,436.25	\$1,072,079.31	\$2,022,175.15
				50%	33%	7%	5.5%	1%	2%	1.5%
Maryland Live! Casino April 2015	3,996	\$264.73	\$31,736,169.87	\$13,646,553.04	\$13,011,829.62	\$2,221,531.89	\$1,745,489.34	\$317,361.70	\$317,361.73	\$476,042.55
Maryland Live Casino FY2015 to date				\$321,953,098.08	\$158,258,048.69	\$108,783,415.90	\$22,536,716.87	\$17,707,420.40	\$3,716,499.50	\$6,121,700.25
				40%	43%	7%	5.5%	1%	2%	1.5%
Casino at Ocean Downs April 2015	800	\$178.94	\$4,294,554.35	\$1,760,767.28	\$1,846,658.36	\$300,618.80	\$236,200.49	\$42,945.54	\$42,945.56	\$64,418.32
Casino at Ocean Downs FY2015 to date				\$42,852,595.51	\$17,103,511.21	\$18,426,615.98	\$2,999,681.69	\$2,356,892.76	\$508,998.51	\$814,106.43
				42%	50%	2.5%	2.75%	0%	2%	0.75%
Rocky Gap Casino Resort April 2015	577	\$191.12	\$3,308,249.12	\$1,389,464.63	\$1,654,124.62	\$82,706.23	\$90,976.85	\$0.00	\$66,164.92	\$24,811.87
Rocky Gap Casino Resort FY2015 to date				\$31,315,671.88	\$13,152,582.18	\$15,657,836.67	\$782,891.79	\$861,180.98	\$0.00	\$626,312.73

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKING TABLES	NUMBER OF NON- BANKING TABLES	Banking tables WPT	NON- BANKING TABLES WPT	BANKING TABLES	NON- BANKING TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
TOTAL April 2015					\$28,865,988.97	\$2,821,027.00	\$31,687,015.97	\$6,337,403.19	\$25,349,612.78
TOTAL FY2015 Year to Date					\$262,731,236.80	\$28,791,135.10	\$291,522,371.90	\$58,304,474.37	\$233,217,897.54
								20%	80%
Hollywood Casino April 2015	12	10	\$2,783.83	\$381.74	\$1,002,179.50	\$114,522.00	\$1,116,701.50	\$223,340.30	\$893,361.20
Hollywood Casino FY2015 TO DATE					\$8,820,237.50	\$1,129,821.10	\$9,950,058.60	\$1,990,011.72	\$7,960,046.88
Horseshoe Casino April 2015	154	25	\$2,170.59	\$953.87	\$10,028,132.76	\$715,402.00	\$10,743,534.76	\$2,148,706.95	\$8,594,827.81
Horseshoe Casino FY2015 TO DATE					\$77,164,991.56	\$6,316,356.00	\$83,481,347.56	\$16,696,269.50	\$66,785,078.06
Maryland Live! Casino April 2015	137	52	\$4,193.44	\$1,264.48	\$17,235,018.71	\$1,972,581.00	\$19,207,599.71	\$3,841,519.94	\$15,366,079.77
Maryland Live! Casino FY2015 TO DATE					\$171,593,519.24	\$21,135,607.00	\$192,729,126.24	\$38,545,825.25	\$154,183,300.99
Rocky Gap Casino Resort April 2015	15	2	\$1,334.80	\$308.70	\$600,658.00	\$18,522.00	\$619,180.00	\$123,836.00	\$495,344.00
Rocky Gap Casino Resort FY2015 TO DATE					\$5,152,488.50	\$209,351.00	\$5,361,839.50	\$1,072,367.90	\$4,289,471.60