MARYLAND | MARYLAND LOTTERY AND GAMING

September 2026 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G; OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total September 2026	N/A	N/A	$109,009,254.37	$41,278,991.86	$7,634,150.99	$6,002,449.29	$1,088,357.48	$1,636,873.89	$51,368,430.86
TOTAL FY2027 TO DATE	**N/A**	**N/A**	**$339,320,531.22**	**$128,195,541.60**	**$23,765,117.87**	**$18,677,727.31**	**$3,389,430.75**	**$5,093,582.47**	**$160,199,131.22**
Revenue Distribution %	**N/A**	**N/A**	**N/A**	**41%**	**7%**	**5.5%**	**1%**	**1.5%**	**44%**
MGM National Harbor September 2026	2,208	$621.65	$41,229,450.03	$16,922,263.04	$2,888,367.09	$2,269,669.16	$411,782.15	$618,954.10	$18,118,414.49
MGM National Harbor FY2027 to date	**N/A**	**N/A**	**$123,772,121.29**	**$50,798,186.52**	**$8,670,591.46**	**$6,813,282.65**	**$1,236,267.20**	**$1,858,035.81**	**$54,395,757.65**
Revenue Distribution %	**N/A**	**N/A**	**N/A**	**36%**	**7%**	**5.5%**	**1%**	**1.5%**	**49%**
Live! Casino & Hotel September 2026	3,500	$373.78	$39,335,769.03	$14,196,863.21	$2,757,502.32	$2,167,021.50	$392,469.15	$590,925.09	$19,230,987.76
Live! Casino & Hotel FY2027 to date	**N/A**	**N/A**	**$124,885,410.00**	**$45,022,899.24**	**$8,749,106.67**	**$6,875,033.51**	**$1,247,270.10**	**$1,874,865.14**	**$61,116,235.34**
Revenue Distribution %	**N/A**	**N/A**	**N/A**	**38%**	**7%**	**5.5%**	**1%**	**1.5%**	**47%**
Horseshoe September 2026	1,382	$242.29	$10,052,077.13	$3,822,343.67	$703,943.96	$553,129.63	$100,454.44	$150,847.51	$4,721,357.92
Horseshoe Casino FY2027 to date	**N/A**	**N/A**	**$31,490,390.29**	**$11,972,946.22**	**$2,205,098.52**	**$1,732,656.97**	**$314,732.55**	**$472,527.23**	**$14,792,428.80**
Revenue Distribution %	**N/A**	**N/A**	**N/A**	**44% after 9/27/26**	**6% after 9/27/26**	**5.5%**	**1%**	**1.5%**	**42%**
Hollywood Casino September 2026	714	$276.70	$5,932,506.68	$2,557,152.79	$411,222.04	$326,511.18	$59,269.21	$89,043.43	$2,489,308.03
Hollywood Casino FY2027 to date	**N/A**	**N/A**	**$19,050,615.91**	**$8,201,474.60**	**$1,329,964.51**	**$1,048,429.26**	**$190,344.77**	**$285,920.58**	**$7,994,482.19**
Revenue Distribution %	**N/A**	**N/A**	**N/A**	**32%**	**7%**	**5.5%**	**1%**	**1.5%**	**53%**
Ocean Downs Casino September 2026	900	$300.61	$8,131,400.00	$2,608,690.99	$569,869.77	$447,824.13	$81,164.72	$122,120.28	$4,301,730.11
Ocean Downs Casino FY2027 to date	**N/A**	**N/A**	**$26,965,801.29**	**$8,639,575.97**	**$1,888,669.86**	**$1,484,064.66**	**$269,421.62**	**$404,723.41**	**$14,279,345.77**
Revenue Distribution %	**N/A**	**N/A**	**N/A**	**27%**	**7%**	**5.5%**	**1%**	**1.5%**	**58%**
Rocky Gap Casino Resort September 2026	630	$228.67	$4,328,051.50	$1,171,678.16	$303,245.81	$238,293.69	$43,217.81	$64,983.48	$2,506,632.55
Rocky Gap Casino Resort FY2027 to date	**N/A**	**N/A**	**$13,156,192.44**	**$3,560,459.05**	**$921,686.85**	**$724,260.26**	**$131,394.51**	**$197,510.30**	**$7,620,881.47**

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.

September 2026 Casino Revenue Worksheet – TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL September 2026	N/A	N/A	N/A	N/A	$38,858,744.51	$3,546,276.00	$42,405,020.51	$6,360,753.08	$2,120,251.02	$33,924,016.41
TOTAL FY2027 to date	**N/A**	**N/A**	**N/A**	**N/A**	**$118,761,063.81**	**$11,203,924.00**	**$129,964,987.81**	**$19,494,748.18**	**$6,498,249.37**	**$103,971,990.26**
Revenue Distribution %	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**15%**	**5%**	**80%**
MGM National Harbor September 2026	161	53	$4,298.67	$1,193.29	$20,762,567.12	$1,897,327.00	$22,659,894.12	$3,398,984.12	$1,132,994.70	$18,127,915.30
MGM National Harbor FY2027 to date	**N/A**	**N/A**	**N/A**	**N/A**	**$60,846,910.34**	**$6,025,214.00**	**$66,872,124.34**	**$10,030,818.65**	**$3,343,606.21**	**$53,497,699.48**
Revenue Distribution %	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**15%**	**5%**	**80%**
Live! Casino & Hotel September 2026	129	52	$3,482.36	$858.62	$13,476,751.08	$1,339,446.00	$14,816,197.08	$2,222,429.56	$740,809.86	$11,852,957.66
Live! Casino & Hotel FY2027 to date	**N/A**	**N/A**	**N/A**	**N/A**	**$41,079,198.94**	**$4,150,914.00**	**$45,230,112.94**	**$6,784,516.94**	**$2,261,505.65**	**$36,184,090.35**
Revenue Distribution %	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**15%**	**5%**	**80%**
Horseshoe Casino September 2026	81	23	$1,146.49	$318.01	$2,785,975.97	$219,425.00	$3,005,400.97	$450,810.15	$150,270.04	$2,404,320.78
Horseshoe Casino FY2027 to date	**N/A**	**N/A**	**N/A**	**N/A**	**$10,184,743.94**	**$749,728.00**	**$10,934,471.94**	**$1,640,170.80**	**$546,723.58**	**$8,747,577.56**
Revenue Distribution %	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**15%**	**5%**	**80%**
Hollywood Casino September 2026	13	5	$1,865.02	$600.52	$727,358.25	$90,078.00	$817,436.25	$122,615.44	$40,871.81	$653,949.00
Hollywood Casino FY2027 to date	**N/A**	**N/A**	**N/A**	**N/A**	**$2,663,713.25**	**$278,068.00**	**$2,941,781.25**	**$441,267.19**	**$147,089.06**	**$2,353,425.00**
Revenue Distribution %	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**15%**	**5%**	**80%**
Rocky Gap Casino Resort September 2026	12	0	$862.52	$0.00	$310,508.15	$0.00	$310,508.15	$46,576.22	$15,525.41	$248,406.52
Rocky Gap Casino Resort FY2027 to date	**N/A**	**N/A**	**N/A**	**N/A**	**$1,285,583.40**	**$0.00**	**$1,285,583.40**	**$192,837.51**	**$64,279.17**	**$1,028,466.72**
Revenue Distribution %	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**15%**	**5%**	**80%**
Ocean Downs Casino September 2026	17	0	$1,559.97	$0.00	$795,583.94	$0.00	$795,583.94	$119,337.59	$39,779.20	$636,467.15
Ocean Downs Casino FY2027 to date	**N/A**	**N/A**	**N/A**	**N/A**	**$2,700,913.94**	**$0.00**	**$2,700,913.94**	**$405,137.09**	**$135,045.70**	**$2,160,731.15**