

Maryland Lottery and Gaming Control Agency

Wes Moore, Governor — John Martin, Director



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TO: Maryland Lottery and Gaming Control Commission
John Martin, Director

FROM: Paula Yocum, Managing Director, CFO

DATE: August 17, 2026

SUBJECT: Report for the August Commission Meeting

This is a status update of ongoing and special projects in Accounting.

I. BUDGET

- **FISCAL YEAR 2026 Final Expenditures (including accruals and encumbrances)**

Program	Expenditures
Lottery	\$108,815,391
VLT General Fund	8,996,346
VLT Special Fund	13,518,265
Sports Wagering and Fantasy Gaming	3,325,660
Total	\$134,655,662

- **FISCAL YEAR 2027 Appropriation**

Program	Appropriation	Budget Amendments	Revised Appropriation
Lottery	\$107,336,098	\$161,775	\$107,497,873
VLT General Fund	\$10,050,126		\$10,050,126
VLT Special Fund	\$13,638,893		\$13,638,893
Sports Wagering and Fantasy Gaming	\$4,080,762		\$4,080,762
Total	\$135,105,879	\$161,775	\$135,267,654

II. ACCOUNTING/FINANCE

- **Promotion Fund (Unclaimed Prizes)**

○ Beginning Balance as of June 30, 2026	\$9,487,115
○ Estimated increase in July, 2026	\$1,414,893
○ Estimated usage in July, 2026	<u>(\$1,481,174)</u>
○ Estimated Ending Balance as of July 31, 2026	\$9,420,834

III. FANTASY COMPETITION

- Fantasy Competition Operator quarterly tax forms and tax revenue for the quarters ending:

QUARTER ENDING	AMOUNT COLLECTED FOR QUARTER
September 30, 2025	\$268,864.74
December 31, 2025	\$318,450.34
March 31, 2026	\$258,323.70
June 30, 2026	\$183,680.06
FY 2026 Total	\$1,029,318.84 (final)

IV. CUSTOMER RESOURCE CENTER

- Claims:** Customers continue to make appointments to claim prizes using the scheduling page on mdlottery.com. Lottery winners without internet access can schedule appointments by phone. All Lottery retailers are authorized to cash winning tickets up to \$600; Expanded Cashing Authority (XCAP) retailers can cash tickets up to \$5,000; Winning tickets up to \$25,000 can be cashed without appointments at all Maryland casinos.

Data concerning the number of and amount of winners' claims processed by the Lottery, the casinos, and XCAP retailers are noted below:

CLAIMS PROCESSED BY LOTTERY AND CASINOS – June, 2026

LOCATION	COUNT	AMOUNT	YTD COUNT	YTD AMOUNT
Baltimore - HQ	733	\$5,324,679	10,688	\$102,308,765
Casinos	146	\$1,814,656	1,441	\$17,533,857

XCAP PROCESSING – June, 2026

COUNT	AMOUNT	YTD COUNT	YTD AMOUNT
8,869	\$15,446,869	89,461	\$161,873,568

CLAIMS PROCESSED BY LOTTERY AND CASINOS – July, 2026

LOCATION	COUNT	AMOUNT	YTD COUNT	YTD AMOUNT
Baltimore - HQ	717	\$5,850,435	717	\$5,850,435
Casinos	119	\$1,454,552	119	\$1,454,552

XCAP PROCESSING – July, 2026

COUNT	AMOUNT	YTD COUNT	YTD AMOUNT
7,687	\$13,571,590	7,687	\$13,571,590

- **Subscriptions:** The Lottery's Customer Resource Center is also responsible for processing subscriptions. Multi-Match®, Powerball®, and Mega Millions® subscriptions can be purchased for 13, 26, or 52 weeks

Data concerning subscriptions is noted below:

SUBSCRIPTIONS – June, 2026

GAME	NUMBER PROCESSED FOR THE MONTH	NUMBER OF ACTIVE
Multi-Match®	246	1,217
Mega Millions®	169	943
Powerball®	258	1,764
TOTAL	673	3,924

SUBSCRIPTIONS – July, 2026

GAME	NUMBER PROCESSED FOR THE MONTH	NUMBER OF ACTIVE
Multi-Match®	170	1,206
Mega Millions®	130	925
Powerball®	240	1,745
TOTAL	540	3,876

- **Prize Interceptions:** The Lottery is required by statute to withhold any Child Support or Central Collections Unit (CCU) debts that winners of prizes over \$600 owe.

Data concerning prize interceptions is noted below:

PRIZE INTERCEPTIONS – June, 2026

TYPE	INTERCEPTED THIS MONTH	INTERCEPTED FYTD 2026
Child Support	\$9,587	\$122,571
Central Collections Unit	\$72,252	\$1,537,707

PRIZE INTERCEPTIONS July, 2026

TYPE	INTERCEPTED THIS MONTH	INTERCEPTED FYTD 2027
Child Support	\$2,803	\$2,803
Central Collections Unit	\$94,096	\$94,096