

Maryland Lottery and Gaming Control Agency

Wes Moore, Governor — John Martin, Director



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TO: Maryland Lottery and Gaming Control Commission
John Martin, Director

FROM: Paula Yocum, Managing Director, CFO

DATE: June 16, 2026

SUBJECT: Report for the June Commission Meeting

This is a status update of ongoing and special projects in Accounting.

I. BUDGET

- FISCAL YEAR 2026 Appropriation**

Program	Appropriation	Budget Amendments	Revised Appropriation
Lottery	\$105,387,507	\$639,055	\$106,026,562
VLT General Fund	9,509,836	128,471	9,638,307
VLT Special Fund	13,684,335	(155,803)	13,528,532
Sports Wagering and Fantasy Gaming	3,874,584	62,208	3,936,792
Total	\$132,456,262	\$673,931	\$133,130,193

- FISCAL YEAR 2027 Appropriation**

The Agency's Fiscal Year 2027 Budget Request was approved on April 8, 2026:

Program	Appropriation
Lottery	\$107,336,098
VLT General Fund	\$10,050,126
VLT Special Fund	\$13,638,893
Sports Wagering and Fantasy Gaming	\$4,080,762
Total	\$135,105,879

II. ACCOUNTING/FINANCE

- **Promotion Fund (Unclaimed Prizes)**

○ Beginning Balance as of April 30, 2026	\$10,678,990
○ Estimated increase in May, 2026	\$2,590,968
○ Estimated usage in May, 2026	<u>(\$3,716,996)</u>
○ Estimated Ending Balance as of May 30, 2026	\$9,552,962

III. FANTASY COMPETITION

- Fantasy Competition Operator quarterly tax forms and tax revenue for the quarters ending:

QUARTER ENDING	AMOUNT COLLECTED FOR QUARTER
September 30, 2025	\$268,864.74
December 31, 2025	\$318,450.34
March 31, 2026	\$258,323.70
June 30, 2026	Not available yet
FY 2026 Total	\$845,638.78

IV. CUSTOMER RESOURCE CENTER

- **Claims:** Customers continue to make appointments to claim prizes using the scheduling page on mdlottery.com. Lottery winners without internet access can schedule appointments by phone. All Lottery retailers are authorized to cash winning tickets up to \$600; Expanded Cashing Authority (XCAP) retailers can cash tickets up to \$5,000; Winning tickets up to \$25,000 can be cashed without appointments at all Maryland casinos.

Data concerning the number of and amount of winners' claims processed by the Lottery, the casinos, and XCAP retailers are noted below:

CLAIMS PROCESSED BY LOTTERY AND CASINOS – May, 2026

LOCATION	COUNT	AMOUNT	YTD COUNT	YTD AMOUNT
Baltimore - HQ	722	\$10,496,070	9,955	\$96,984,086
Casinos	139	\$1,716,091	1,295	\$15,719,201

XCAP PROCESSING – May, 2026

COUNT	AMOUNT	YTD COUNT	YTD AMOUNT
8,387	\$14,359,787	80,592	\$146,426,699

- **Subscriptions:** The Lottery's Customer Resource Center is also responsible for processing subscriptions. Multi-Match®, Powerball®, and Mega Millions® subscriptions can be purchased for 13, 26, or 52 weeks

Data concerning subscriptions is noted below:

SUBSCRIPTIONS – May, 2026

GAME	NUMBER PROCESSED FOR THE MONTH	NUMBER OF ACTIVE
Multi-Match®	212	1,213
Mega Millions®	142	954
Powerball®	252	1,789
TOTAL	606	3,956

- **Prize Interceptions:** The Lottery is required by statute to withhold any Child Support or Central Collections Unit (CCU) debts that winners of prizes over \$600 owe.

Data concerning prize interceptions is noted below:

PRIZE INTERCEPTIONS – May, 2026

TYPE	INTERCEPTED THIS MONTH	INTERCEPTED FYTD 2026
Child Support	\$11,845	\$112,984
Central Collections Unit	\$96,176	\$1,465,455