

Maryland Lottery and Gaming Control Agency

Wes Moore, Governor — John Martin, Director



Montgomery Park Business Center
1800 Washington Blvd, Ste. 330
Baltimore, Maryland 21230

Tel: 410-230-880
TTY users use Maryland Relay
www.mdlottery.com

TO: Maryland Lottery and Gaming Control Commission
John Martin, Director

FROM: Paula Yocum, Managing Director, CFO

DATE: May 12, 2026

SUBJECT: Report for the May Commission Meeting

This is a status update of ongoing and special projects in Accounting.

I. BUDGET

- **FISCAL YEAR 2026 Appropriation**

| Program | Appropriation | Budget Amendments | Revised Appropriation |
|------------------------------------|----------------------|-------------------|-----------------------|
| Lottery | \$105,387,507 | \$0 | \$105,387,507 |
| VLT General Fund | 9,509,836 | 37,230 | 9,547,066 |
| VLT Special Fund | 13,684,335 | 0 | 13,684,335 |
| Sports Wagering and Fantasy Gaming | 3,874,584 | 62,208 | 3,936,792 |
| Total | \$132,456,262 | \$99,438 | \$132,555,700 |

- **FISCAL YEAR 2027 Appropriation**

The Agency's Fiscal Year 2027 Budget Request was approved on April 8, 2026:

| Program | Appropriation |
|------------------------------------|----------------------|
| Lottery | \$107,336,098 |
| VLT General Fund | \$10,050,126 |
| VLT Special Fund | \$13,638,893 |
| Sports Wagering and Fantasy Gaming | \$4,080,762 |
| Total | \$135,105,879 |

II. ACCOUNTING/FINANCE

• **Promotion Fund (Unclaimed Prizes)**

| | |
|---|----------------------|
| ○ Beginning Balance as of March 31, 2026 | \$10,295,164 |
| ○ Estimated increase in April, 2026 | \$2,667,676 |
| ○ Estimated usage in April, 2026 | <u>(\$2,275,602)</u> |
| ○ Estimated Ending Balance as of April 30, 2026 | \$10,687,238 |

III. FANTASY COMPETITION

- Fantasy Competition Operator quarterly tax forms and tax revenue for the quarters ending:

| QUARTER ENDING | AMOUNT COLLECTED FOR QUARTER |
|----------------------|------------------------------|
| September 30, 2025 | \$268,864.74 |
| December 31, 2025 | \$318,450.34 |
| March 31, 2026 | \$258,323.70 |
| June 30, 2026 | <i>Not available yet</i> |
| FY 2026 Total | \$845,638.78 |

IV. CUSTOMER RESOURCE CENTER

- **Claims:** Customers continue to make appointments to claim prizes using the scheduling page on mdlottery.com. Lottery winners without internet access can schedule appointments by phone. All Lottery retailers are authorized to cash winning tickets up to \$600; Expanded Cashing Authority (XCAP) retailers can cash tickets up to \$5,000; Winning tickets up to \$25,000 can be cashed without appointments at all Maryland casinos.

Data concerning the number of and amount of winners' claims processed by the Lottery, the casinos, and XCAP retailers are noted below:

CLAIMS PROCESSED BY LOTTERY AND CASINOS – April, 2026

| LOCATION | COUNT | AMOUNT | YTD COUNT | YTD AMOUNT |
|----------------|-------|-------------|-----------|--------------|
| Baltimore - HQ | 929 | \$8,312,294 | 9,233 | \$86,488,016 |
| Casinos | 144 | \$1,974,426 | 1,156 | \$14,003,110 |

XCAP PROCESSING – April, 2026

| COUNT | AMOUNT | YTD COUNT | YTD AMOUNT |
|-------|--------------|-----------|---------------|
| 8,022 | \$14,482,049 | 72,205 | \$132,069,912 |

- **Subscriptions:** The Lottery’s Customer Resource Center is also responsible for processing subscriptions. Multi-Match®, Powerball®, and Mega Millions® subscriptions can be purchased for 13, 26, or 52 weeks

Data concerning subscriptions is noted below:

SUBSCRIPTIONS – April, 2026

| GAME | NUMBER PROCESSED FOR THE MONTH | NUMBER OF ACTIVE |
|----------------|---------------------------------------|-------------------------|
| Multi-Match® | 194 | 1,226 |
| Mega Millions® | 249 | 963 |
| Powerball® | 250 | 1,792 |
| TOTAL | 693 | 3,981 |

- **Prize Interceptions:** The Lottery is required by statute to withhold any Child Support or Central Collections Unit (CCU) debts that winners of prizes over \$600 owe.

Data concerning prize interceptions is noted below:

PRIZE INTERCEPTIONS – April, 2026

| TYPE | INTERCEPTED THIS MONTH | INTERCEPTED FYTD 2026 |
|--------------------------|-------------------------------|------------------------------|
| Child Support | \$16,370 | \$101,139 |
| Central Collections Unit | \$128,167 | \$1,369,279 |