

# Maryland Lottery and Gaming Control Agency



Wes Moore, Governor — John Martin, Director

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TO: Maryland Lottery and Gaming Control Commission  
John Martin, Director

FROM: Paula Yocum, Managing Director, CFO

DATE: April 9, 2026

SUBJECT: Report for the April Commission Meeting

This is a status update of ongoing and special projects in Accounting.

## I. BUDGET

- FISCAL YEAR 2026 Appropriation**

Program	Appropriation	Budget Amendments	Revised Appropriation
Lottery	\$105,387,507	\$0	\$105,387,507
VLT General Fund	9,509,836	37,230	9,547,066
VLT Special Fund	13,684,335	0	13,684,335
Sports Wagering and Fantasy Gaming	3,874,584	62,208	3,936,792
<b>Total</b>	<b>\$132,456,262</b>	<b>\$99,438</b>	<b>\$132,555,700</b>

- FISCAL YEAR 2027 Appropriation**

The Agency's Fiscal Year 2027 Budget Request was approved on April 8, 2026:

Program	Appropriation
Lottery	\$107,336,098
VLT General Fund	\$10,050,126
VLT Special Fund	\$13,638,893
Sports Wagering and Fantasy Gaming	\$4,080,762
<b>Total</b>	<b>\$135,105,879</b>

## II. ACCOUNTING/FINANCE

- Promotion Fund (Unclaimed Prizes)**

○ Beginning Balance as of February 28, 2026	\$9,404,389
○ Estimated increase in March, 2026	\$3,978,900
○ Estimated usage in March, 2026	<b>(\$2,655,407)</b>
○ Estimated Ending Balance as of March 31, 2026	<u>\$10,727,882</u>

III. **FANTASY COMPETITION**

- Fantasy Competition Operator quarterly tax forms and tax revenue for the quarters ending:

QUARTER ENDING	AMOUNT COLLECTED FOR QUARTER
September 30, 2025	\$268,864.74
December 31, 2025	\$318,450.34
March 31, 2026	\$195,029.66 <i>(Due date is April 15<sup>th</sup>, amount is received to date)</i>
June 30, 2026	Not available yet
<b>FY 2026 Total</b>	<b>\$782,344.74</b>

IV. **CUSTOMER RESOURCE CENTER**

- Claims:** Customers continue to make appointments to claim prizes using the scheduling page on [mdlottery.com](http://mdlottery.com). Lottery winners without internet access can schedule appointments by phone. All Lottery retailers are authorized to cash winning tickets up to \$600; Expanded Cashing Authority (XCAP) retailers can cash tickets up to \$5,000; Winning tickets up to \$25,000 can be cashed without appointments at all Maryland casinos.

Data concerning the number of and amount of winners’ claims processed by the Lottery, the casinos, and XCAP retailers are noted below:

CLAIMS PROCESSED BY LOTTERY AND CASINOS – March, 2026				
LOCATION	COUNT	AMOUNT	YTD COUNT	YTD AMOUNT
Baltimore - HQ	816	\$10,932,035	8,304	\$78,175,722
Casinos	131	\$1,655,127	1,012	\$12,028,684

XCAP PROCESSING – March, 2026			
COUNT	AMOUNT	YTD COUNT	YTD AMOUNT
8,130	\$14,834,405	64,183	\$117,587,863

- Subscriptions:** The Lottery’s Customer Resource Center is also responsible for processing subscriptions. Multi-Match®, Powerball®, and Mega Millions® subscriptions can be purchased for 13, 26, or 52 weeks

Data concerning subscriptions is noted below:

SUBSCRIPTIONS – March, 2026		
GAME	NUMBER PROCESSED FOR THE MONTH	NUMBER OF ACTIVE
Multi-Match®	275	1,254
Mega Millions®	225	1,064
Powerball®	333	1,832
<b>TOTAL</b>	<b>833</b>	<b>4,150</b>

- **Prize Interceptions:** The Lottery is required by statute to withhold any Child Support or Central Collections Unit (CCU) debts that winners of prizes over \$600 owe.

Data concerning prize interceptions is noted below:

<b>PRIZE INTERCEPTIONS – March, 2026</b>		
<b>TYPE</b>	<b>INTERCEPTED THIS MONTH</b>	<b>INTERCEPTED FYTD 2026</b>
Child Support	\$7,562	\$84,769
Central Collections Unit	\$109,064	\$1,241,112