



MARYLAND LOTTERY AND GAMING

January 2026 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML & G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total January 2026			\$104,280,722.92	\$39,561,993.49	\$7,304,679.89	\$5,739,910.25	\$1,041,689.63	\$1,565,328.47	\$49,067,121.19
TOTAL FY2026 TO DATE			\$780,028,635.81	\$295,267,929.71	\$54,637,092.41	\$42,932,764.26	\$7,792,489.07	\$11,708,226.89	\$367,690,133.47
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor January 2026	2,285	\$545.24	\$38,663,643.75	\$15,866,863.77	\$2,708,327.30	\$2,128,164.61	\$386,220.38	\$580,370.71	\$16,993,696.98
MGM National Harbor FY2026 to date			\$288,149,275.14	\$118,249,375.23	\$20,184,161.26	\$15,860,398.58	\$2,878,445.62	\$4,325,286.26	\$126,651,608.19
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel January 2026	3,732	\$350.38	\$40,581,572.46	\$14,627,558.82	\$2,842,731.48	\$2,233,783.30	\$405,366.50	\$609,172.79	\$19,862,959.57
Live! Casino & Hotel FY2026 to date				\$296,855,414.89	\$106,987,237.80	\$20,793,133.31	\$16,338,829.41	\$2,965,608.74	\$4,455,776.63
				38%	7%	5.5%	1%	1.5%	47%
Horseshoe January 2026	1,400	\$222.28	\$9,651,585.40	\$3,669,420.40	\$675,823.47	\$531,026.08	\$96,468.64	\$144,821.00	\$4,534,025.81
Horseshoe Casino FY2026 to date				\$74,056,224.64	\$28,160,620.57	\$5,186,186.34	\$4,075,092.90	\$740,062.16	\$1,111,343.50
				5%	7%	5.5%	1%	1.5%	42%
Hollywood Casino January 2026	646	\$291.75	\$5,847,581.56	\$2,516,127.59	\$409,554.70	\$321,816.09	\$58,426.06	\$87,763.50	\$2,453,893.62
Hollywood Casino FY2026 to date				\$41,056,560.29	\$17,667,785.31	\$2,875,767.86	\$2,259,718.49	\$410,163.66	\$616,250.33
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino January 2026	900	\$214.71	\$5,997,636.62	\$1,922,461.48	\$420,159.95	\$330,159.25	\$59,904.06	\$90,036.86	\$3,174,915.02
Ocean Downs Casino FY2026 to date				\$51,689,061.50	\$16,560,455.06	\$3,620,252.27	\$2,844,692.13	\$516,442.20	\$775,784.36
				27%	7.0%	5.50%	1%	1.50%	58%
Rocky Gap Casino Resort January 2026	628	\$181.34	\$3,538,703.13	\$959,561.43	\$248,082.99	\$194,960.92	\$35,303.99	\$53,163.61	\$2,047,630.19
Rocky Gap Casino Resort FY2026 to date				\$28,222,099.35	\$7,642,455.74	\$1,977,591.37	\$1,554,032.75	\$281,766.69	\$423,785.81

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.

January 2026 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL January 2026					\$39,694,580.72	\$3,902,216.00	\$43,596,796.72	\$6,539,519.51	\$2,179,839.83	\$34,877,437.38
TOTAL FY2026 Year to Date					\$308,964,741.71	\$26,953,999.00	\$335,918,740.71	\$50,387,811.14	\$16,795,936.97	\$268,734,992.60
								15%	5%	80%
MGM National Harbor January 2026	161	53	\$4,237.69	\$1,236.96	\$21,150,297.96	\$2,032,321.00	\$23,182,618.96	\$3,477,392.84	\$1,159,130.95	\$18,546,095.17
MGM National Harbor FY2026 TO DATE					\$166,378,163.63	\$14,529,848.00	\$180,908,011.63	\$27,136,201.74	\$9,045,400.57	\$144,726,409.32
Live! Casino & Hotel January 2026	129	50	\$3,567.88	\$973.50	\$14,267,963.84	\$1,508,921.00	\$15,776,884.84	\$2,366,532.73	\$788,844.24	\$12,621,507.87
Live! Casino & Hotel FY2026 TO DATE					\$103,481,428.59	\$9,850,109.00	\$113,331,537.59	\$16,999,730.64	\$5,666,576.88	\$90,665,230.07
Horseshoe Casino January 2026	92	23	\$867.16	\$361.23	\$2,473,152.22	\$257,557.00	\$2,730,709.22	\$409,606.38	\$136,535.46	\$2,184,567.38
Horseshoe Casino FY2026 TO DATE					\$25,013,601.02	\$1,853,235.00	\$26,866,836.02	\$4,030,025.41	\$1,343,341.78	\$21,493,468.83
Hollywood Casino January 2026	13	5	\$2,282.45	\$667.21	\$919,826.75	\$103,417.00	\$1,023,243.75	\$153,486.56	\$51,162.19	\$818,595.00
Hollywood Casino FY2026 TO DATE					\$5,818,037.50	\$720,807.00	\$6,538,844.50	\$980,826.67	\$326,942.23	\$5,231,075.60
Rocky Gap Casino Resort January 2026	12	0	\$1,111.17	\$0.00	\$413,355.45	\$0.00	\$413,355.45	\$62,003.32	\$20,667.77	\$330,684.36
Rocky Gap Casino Resort FY2026 TO DATE					\$3,153,492.00	\$0.00	\$3,153,492.00	\$473,023.82	\$157,674.58	\$2,522,793.60
Ocean Downs Casino January 2026	18	0	\$842.27	\$0.00	\$469,984.50	\$0.00	\$469,984.50	\$70,497.68	\$23,499.22	\$375,987.60
Ocean Downs Casino FY2026 TO DATE					\$5,120,018.97	\$0.00	\$5,120,018.97	\$768,002.86	\$256,000.93	\$4,096,015.18