



## VLT Gaming Revenue - Total

	January 2026	Calendar YTD 2026	Fiscal YTD 2026
Gross Terminal Revenue	\$104,280,722.92	\$104,280,722.92	\$780,028,635.81
Education Trust Fund	\$39,561,993.49	\$39,561,993.49	\$295,267,929.71
Casino Operators	\$49,067,121.19	\$49,067,121.19	\$367,690,133.47
Purse Dedication (6%)	\$6,261,313.86	\$6,261,313.86	\$46,832,907.43
Local Impact Grants (5.5%)	\$5,739,910.25	\$5,739,910.25	\$42,932,764.26
Race Tracks Facility Renewal Account (1%)	\$1,043,366.03	\$1,043,366.03	\$7,804,184.98
Lottery (1%)	\$1,041,689.63	\$1,041,689.63	\$7,792,489.07
Small, Minority, Women Business / Commerce	\$1,565,328.47	\$1,565,328.47	\$11,708,226.89
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$104,280,722.92</b>	<b>\$104,280,722.92</b>	<b>\$780,028,635.81</b>

***numbers may not sum due to rounding***

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## Table Game Revenue - Total

	January 2026	Calendar YTD 2026	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$43,596,796.72</b>	<b>\$43,596,796.72</b>	<b>\$335,918,740.71</b>
<b>Non-Banked Games</b>	<b>\$3,902,216.00</b>	<b>\$3,902,216.00</b>	<b>\$26,953,999.00</b>
<b>Banked Games</b>	<b>\$39,694,580.72</b>	<b>\$39,694,580.72</b>	<b>\$308,964,741.71</b>
<b>Total</b>	<b>\$43,596,796.72</b>	<b>\$43,596,796.72</b>	<b>\$335,918,740.71</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$6,539,519.51</b>	<b>\$6,539,519.51</b>	<b>\$50,387,811.14</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,179,839.83</b>	<b>\$2,179,839.83</b>	<b>\$16,795,936.97</b>
<b>Casino (80%)</b>	<b>\$34,877,437.38</b>	<b>\$34,877,437.38</b>	<b>\$268,734,992.60</b>
<b>Total</b>	<b>\$43,596,796.72</b>	<b>\$43,596,796.72</b>	<b>\$335,918,740.71</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM National Harbor

	January 2026	Calendar YTD 2026	Fiscal YTD 2026
Gross Terminal Revenue	\$38,663,643.75	\$38,663,643.75	\$288,149,275.14
Education Trust Fund (41%)	\$15,866,863.77	\$15,866,863.77	\$118,249,375.23
MGM National Harbor (44%)	\$16,993,696.98	\$16,993,696.98	\$126,651,608.19
Purse Dedication (6%)	\$2,321,482.83	\$2,321,482.83	\$17,301,144.95
Local Impact Grants (5.5%)	\$2,128,164.61	\$2,128,164.61	\$15,860,398.58
Race Tracks Facility Renewal Account (1%)	\$386,844.47	\$386,844.47	\$2,883,016.31
Lottery (1%)	\$386,220.38	\$386,220.38	\$2,878,445.62
Small, Minority, Women Business / Commerce (1.5%)	\$580,370.71	\$580,370.71	\$4,325,286.26
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$38,663,643.75</b>	<b>\$38,663,643.75</b>	<b>\$288,149,275.14</b>

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## VLT Gaming Revenue - Live! Casino & Hotel

	January 2026	Calendar YTD 2026	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$40,581,572.46</b>	<b>\$40,581,572.46</b>	<b>\$296,855,414.89</b>
<b>Education Trust Fund (36%)</b>	<b>\$14,627,558.82</b>	<b>\$14,627,558.82</b>	<b>\$106,987,237.80</b>
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$19,862,959.57</b>	<b>\$19,862,959.57</b>	<b>\$145,314,829.00</b>
<b>Purse Dedication (6%)</b>	<b>\$2,436,691.16</b>	<b>\$2,436,691.16</b>	<b>\$17,823,106.47</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,233,783.30</b>	<b>\$2,233,783.30</b>	<b>\$16,338,829.41</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$406,040.32</b>	<b>\$406,040.32</b>	<b>\$2,970,026.84</b>
<b>Lottery (1%)</b>	<b>\$405,366.50</b>	<b>\$405,366.50</b>	<b>\$2,965,608.74</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$609,172.79</b>	<b>\$609,172.79</b>	<b>\$4,455,776.63</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$40,581,572.46</b>	<b>\$40,581,572.46</b>	<b>\$296,855,414.89</b>

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*Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Horseshoe

	January 2026	Calendar YTD 2026	Fiscal YTD 2026
Gross Terminal Revenue	\$9,651,585.40	\$9,651,585.40	\$74,056,224.64
Education Trust Fund (38%)	\$3,669,420.40	\$3,669,420.40	\$28,160,620.57
Horseshoe Casino (47%)	\$4,534,025.81	\$4,534,025.81	\$34,782,919.17
Purse Dedication (6%)	\$579,284.01	\$579,284.01	\$4,445,374.03
Local Impact Grants (5.5%)	\$531,026.08	\$531,026.08	\$4,075,092.90
Race Tracks Facility Renewal Account (1%)	\$96,539.46	\$96,539.46	\$740,812.31
Lottery (1%)	\$96,468.64	\$96,468.64	\$740,062.16
Small, Minority, Women Business / Commerce (1.5%)	\$144,821.00	\$144,821.00	\$1,111,343.50
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$9,651,585.40</b>	<b>\$9,651,585.40</b>	<b>\$74,056,224.64</b>

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## VLT Gaming Revenue - Hollywood Casino Perryville

	January 2026	Calendar YTD 2026	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$5,847,581.56</b>	<b>\$5,847,581.56</b>	<b>\$41,056,560.29</b>
<b>Education Trust Fund (43%)</b>	<b>\$2,516,127.59</b>	<b>\$2,516,127.59</b>	<b>\$17,667,785.31</b>
<b>Hollywood Casino (42%)</b>	<b>\$2,453,893.62</b>	<b>\$2,453,893.62</b>	<b>\$17,226,874.64</b>
<b>Purse Dedication (6%)</b>	<b>\$351,054.00</b>	<b>\$351,054.00</b>	<b>\$2,465,001.31</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$321,816.09</b>	<b>\$321,816.09</b>	<b>\$2,259,718.49</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$58,500.70</b>	<b>\$58,500.70</b>	<b>\$410,766.55</b>
<b>Lottery (1%)</b>	<b>\$58,426.06</b>	<b>\$58,426.06</b>	<b>\$410,163.66</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$87,763.50</b>	<b>\$87,763.50</b>	<b>\$616,250.33</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$5,847,581.56</b>	<b>\$5,847,581.56</b>	<b>\$41,056,560.29</b>

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## VLT Gaming Revenue - Ocean Downs Casino

	January 2026	Calendar YTD 2026	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$5,997,636.62</b>	<b>\$5,997,636.62</b>	<b>\$51,689,061.50</b>
<b>Education Trust Fund (32%)</b>	<b>\$1,922,461.48</b>	<b>\$1,922,461.48</b>	<b>\$16,560,455.06</b>
<b>Ocean Downs Casino (53%)</b>	<b>\$3,174,915.02</b>	<b>\$3,174,915.02</b>	<b>\$27,371,435.48</b>
<b>Purse Dedication (6%)</b>	<b>\$360,147.43</b>	<b>\$360,147.43</b>	<b>\$3,103,137.43</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$330,159.25</b>	<b>\$330,159.25</b>	<b>\$2,844,692.13</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$60,012.52</b>	<b>\$60,012.52</b>	<b>\$517,114.84</b>
<b>Lottery (1%)</b>	<b>\$59,904.06</b>	<b>\$59,904.06</b>	<b>\$516,442.20</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$90,036.86</b>	<b>\$90,036.86</b>	<b>\$775,784.36</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$5,997,636.62</b>	<b>\$5,997,636.62</b>	<b>\$51,689,061.50</b>

***numbers may not sum due to rounding***

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## VLT Gaming Revenue - Rocky Gap Resort Casino

	January 2026	Calendar YTD 2026	Fiscal YTD 2026
Gross Terminal Revenue	\$3,538,703.13	\$3,538,703.13	\$28,222,099.35
Education Trust Fund (27%)	\$959,561.43	\$959,561.43	\$7,642,455.74
Rocky Gap Resort Casino (58%)	\$2,047,630.19	\$2,047,630.19	\$16,342,466.99
Purse Dedication (6%)	\$212,654.43	\$212,654.43	\$1,695,143.24
Local Impact Grants (5.5%)	\$194,960.92	\$194,960.92	\$1,554,032.75
Race Tracks Facility Renewal Account (1%)	\$35,428.56	\$35,428.56	\$282,448.13
Lottery (1%)	\$35,303.99	\$35,303.99	\$281,766.69
Small, Minority, Women Business / Commerce (1.5%)	\$53,163.61	\$53,163.61	\$423,785.81
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$3,538,703.13</b>	<b>\$3,538,703.13</b>	<b>\$28,222,099.35</b>

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## Table Games Revenue - MGM National Harbor

	January 2026	Calendar YTD 2026	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$23,182,618.96</b>	<b>\$23,182,618.96</b>	<b>\$180,908,011.63</b>
<b>Non-Banked Games</b>	<b>\$2,032,321.00</b>	<b>\$2,032,321.00</b>	<b>\$14,529,848.00</b>
<b>Banked Games</b>	<b>\$21,150,297.96</b>	<b>\$21,150,297.96</b>	<b>\$166,378,163.63</b>
<b>Total</b>	<b>\$23,182,618.96</b>	<b>\$23,182,618.96</b>	<b>\$180,908,011.63</b>
<b>Education Trust Fund (15%)</b>	<b>\$3,477,392.84</b>	<b>\$3,477,392.84</b>	<b>\$27,136,201.74</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,159,130.95</b>	<b>\$1,159,130.95</b>	<b>\$9,045,400.57</b>
<b>MGM National Harbor (80%)</b>	<b>\$18,546,095.17</b>	<b>\$18,546,095.17</b>	<b>\$144,726,409.32</b>
<b>Total</b>	<b>\$23,182,618.96</b>	<b>\$23,182,618.96</b>	<b>\$180,908,011.63</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	January 2026	Calendar YTD 2026	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$15,776,884.84</b>	<b>\$15,776,884.84</b>	<b>\$113,331,537.59</b>
<b>Non-Banked Games</b>	<b>\$1,508,921.00</b>	<b>\$1,508,921.00</b>	<b>\$9,850,109.00</b>
<b>Banked Games</b>	<b>\$14,267,963.84</b>	<b>\$14,267,963.84</b>	<b>\$103,481,428.59</b>
<b>Total</b>	<b>\$15,776,884.84</b>	<b>\$15,776,884.84</b>	<b>\$113,331,537.59</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$2,366,532.73</b>	<b>\$2,366,532.73</b>	<b>\$16,999,730.64</b>
<b>Local Jurisdictions (5%)</b>	<b>\$788,844.24</b>	<b>\$788,844.24</b>	<b>\$5,666,576.88</b>
<b>Live! Casino &amp; Hotel (80%)</b>	<b>\$12,621,507.87</b>	<b>\$12,621,507.87</b>	<b>\$90,665,230.07</b>
<b>Total</b>	<b>\$15,776,884.84</b>	<b>\$15,776,884.84</b>	<b>\$113,331,537.59</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	January 2026	Calendar YTD 2026	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$2,730,709.22</b>	<b>\$2,730,709.22</b>	<b>\$26,866,836.02</b>
<b>Non-Banked Games</b>	<b>\$257,557.00</b>	<b>\$257,557.00</b>	<b>\$1,853,235.00</b>
<b>Banked Games</b>	<b>\$2,473,152.22</b>	<b>\$2,473,152.22</b>	<b>\$25,013,601.02</b>
<b>Total</b>	<b>\$2,730,709.22</b>	<b>\$2,730,709.22</b>	<b>\$26,866,836.02</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$409,606.38</b>	<b>\$409,606.38</b>	<b>\$4,030,025.41</b>
<b>Local Jurisdictions (5%)</b>	<b>\$136,535.46</b>	<b>\$136,535.46</b>	<b>\$1,343,341.78</b>
<b>Horseshoe Casino (80%)</b>	<b>\$2,184,567.38</b>	<b>\$2,184,567.38</b>	<b>\$21,493,468.83</b>
<b>Total</b>	<b>\$2,730,709.22</b>	<b>\$2,730,709.22</b>	<b>\$26,866,836.02</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	January 2026	Calendar YTD 2026	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$1,023,243.75</b>	<b>\$1,023,243.75</b>	<b>\$6,538,844.50</b>
<b>Non-Banked Games</b>	<b>\$103,417.00</b>	<b>\$103,417.00</b>	<b>\$720,807.00</b>
<b>Banked Games</b>	<b>\$919,826.75</b>	<b>\$919,826.75</b>	<b>\$5,818,037.50</b>
<b>Total</b>	<b>\$1,023,243.75</b>	<b>\$1,023,243.75</b>	<b>\$6,538,844.50</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$153,486.56</b>	<b>\$153,486.56</b>	<b>\$980,826.67</b>
<b>Local Jurisdictions (5%)</b>	<b>\$51,162.19</b>	<b>\$51,162.19</b>	<b>\$326,942.23</b>
<b>Hollywood Casino (80%)</b>	<b>\$818,595.00</b>	<b>\$818,595.00</b>	<b>\$5,231,075.60</b>
<b>Total</b>	<b>\$1,023,243.75</b>	<b>\$1,023,243.75</b>	<b>\$6,538,844.50</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Ocean Downs Casino

	January 2026	Calendar YTD 2026	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$469,984.50</b>	<b>\$469,984.50</b>	<b>\$5,120,018.97</b>
<b>Non-Banked Games</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Banked Games</b>	<b>\$469,984.50</b>	<b>\$469,984.50</b>	<b>\$5,120,018.97</b>
<b>Total</b>	<b>\$469,984.50</b>	<b>\$469,984.50</b>	<b>\$5,120,018.97</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$70,497.68</b>	<b>\$70,497.68</b>	<b>\$768,002.86</b>
<b>Local Jurisdictions (5%)</b>	<b>\$23,499.22</b>	<b>\$23,499.22</b>	<b>\$256,000.93</b>
<b>Ocean Downs Casino (80%)</b>	<b>\$375,987.60</b>	<b>\$375,987.60</b>	<b>\$4,096,015.18</b>
<b>Total</b>	<b>\$469,984.50</b>	<b>\$469,984.50</b>	<b>\$5,120,018.97</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	January 2026	Calendar YTD 2026	Fiscal YTD 2026
Gross Terminal Revenue	\$413,355.45	\$413,355.45	\$3,153,492.00
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$413,355.45	\$413,355.45	\$3,153,492.00
Total	\$413,355.45	\$413,355.45	\$3,153,492.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$62,003.32	\$62,003.32	\$473,023.82
Local Jurisdictions (5%)	\$20,667.77	\$20,667.77	\$157,674.58
Rocky Gap Casino Resort (80%)	\$330,684.36	\$330,684.36	\$2,522,793.60
Total	\$413,355.45	\$413,355.45	\$3,153,492.00

*numbers may not sum due to rounding*