

Maryland Lottery and Gaming Control Agency



Wes Moore, Governor • John Martin, Director

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TO: Maryland Lottery and Gaming Control Commission
John Martin, Director

FROM: Paula Yocum, Managing Director, CFO

DATE: January 12, 2026

SUBJECT: Report for the January Commission Meeting

This is a status update of ongoing and special projects in Accounting.

I. BUDGET

- FISCAL YEAR 2025 Final Expenditures (including accruals and encumbrances)**

| Program | Expenditures |
|------------------------------------|----------------------|
| Lottery | \$103,238,898 |
| VLT General Fund | 8,645,342 |
| VLT Special Fund | 14,222,363 |
| Sports Wagering and Fantasy Gaming | 2,682,909 |
| Total | \$128,789,512 |

- FISCAL YEAR 2026 Appropriation**

| Program | Appropriation | Budget Amendments | Revised Appropriation |
|------------------------------------|----------------------|-------------------|-----------------------|
| Lottery | \$105,387,507 | \$0 | \$105,387,507 |
| VLT General Fund | 9,509,836 | 37,230 | 9,547,066 |
| VLT Special Fund | 13,684,335 | 0 | 13,684,335 |
| Sports Wagering and Fantasy Gaming | 3,874,584 | 62,208 | 3,936,792 |
| Total | \$132,456,262 | \$99,438 | \$132,555,700 |

- FISCAL YEAR 2027 Budget Request**

The Agency has submitted the Fiscal Year 2027 budget request to the Department of Budget Management – Office of Budget Analysis for review.

II. ACCOUNTING/FINANCE

- Promotion Fund (Unclaimed Prizes)**

| | |
|----------------------------------------------------|----------------------|
| ○ Beginning Balance as of November 30, 2025 | \$9,320,358 |
| ○ Estimated increase in December, 2025 | \$2,934,171 |
| ○ Estimated usage in December, 2025 | <u>(\$4,334,046)</u> |
| ○ Estimated Ending Balance as of December 31, 2025 | \$7,920,483 |

III. FANTASY COMPETITION

- Fantasy Competition Operator quarterly tax forms and tax revenue for the quarters ending:

| QUARTER ENDING | AMOUNT COLLECTED FOR QUARTER |
|----------------------|-------------------------------------------------|
| September 30, 2025 | \$268,864.74 |
| December 31, 2025 | \$77,530.87 (not due until January 15, 2026) |
| March 31, 2026 | Not available yet |
| June 30, 2026 | Not available yet |
| FY 2026 Total | \$346,395.61 |

IV. CUSTOMER RESOURCE CENTER

- Claims:** Customers continue to make appointments to claim prizes using the scheduling page on mdlottery.com. Lottery winners without internet access can schedule appointments by phone. All Lottery retailers are authorized to cash winning tickets up to \$600; Expanded Cashing Authority (XCAP) retailers can cash tickets up to \$5,000; Winning tickets up to \$25,000 can be cashed without appointments at all Maryland casinos.

Data concerning the number of and amount of winners' claims processed by the Lottery, the casinos, and XCAP retailers are noted below:

| CLAIMS PROCESSED BY LOTTERY AND CASINOS – December, 2025 | | | | |
|----------------------------------------------------------|--------------|-------------|--------------|--------------|
| LOCATION | COUNT | AMOUNT | YTD COUNT | YTD AMOUNT |
| Baltimore - HQ | 942 | \$3,779,627 | 5,728 | \$45,172,643 |
| Casinos | 78 | \$908,926 | 699 | \$8,321,228 |
| XCAP PROCESSING – December, 2025 | | | | |
| COUNT | AMOUNT | YTD COUNT | YTD AMOUNT | |
| 6,899 | \$12,446,227 | 42,515 | \$78,496,646 | |

- Subscriptions:** The Lottery's Customer Resource Center is also responsible for processing subscriptions. Multi-Match®, Powerball®, and Mega Millions® subscriptions can be purchased for 13, 26, or 52 weeks. Cash4Life® subscriptions were only able to be purchased for 13 weeks through December 15, 2025. No additional Cash4Life subscriptions have been sold after that date.

Data concerning subscriptions is noted below:

| SUBSCRIPTIONS – December, 2025 | | |
|--------------------------------|--------------------------------|------------------|
| GAME | NUMBER PROCESSED FOR THE MONTH | NUMBER OF ACTIVE |
| Multi-Match® | 235 | 1,217 |
| Mega Millions® | 188 | 978 |
| Powerball® | 418 | 1,868 |
| Cash4Life® | 0 | 221 |
| TOTAL | 841 | 4,284 |

- **Prize Interceptions:** The Lottery is required by statute to withhold any Child Support or Central Collections Unit (CCU) debts that winners of prizes over \$600 owe.

Data concerning prize interceptions is noted below:

| PRIZE INTERCEPTIONS – December, 2025 | | |
|---------------------------------------------|-------------------------------|------------------------------|
| TYPE | INTERCEPTED THIS MONTH | INTERCEPTED FYTD 2026 |
| Child Support | \$7,228 | \$57,452 |
| Central Collections Unit | \$130,110 | \$867,163 |

V. SPECIAL PROJECTS

There are no special projects for this month.