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[www.mdlottery.com](http://www.mdlottery.com)

TO: Maryland Lottery and Gaming Control Commission  
John Martin, Director

FROM: Paula Yocum, Managing Director, CFO

DATE: January 12, 2026

SUBJECT: Report for the January Commission Meeting

This is a status update of ongoing and special projects in Accounting.

## I. BUDGET

- **FISCAL YEAR 2025 Final Expenditures (including accruals and encumbrances)**

Program	Expenditures
<b>Lottery</b>	\$103,238,898
<b>VLT General Fund</b>	8,645,342
<b>VLT Special Fund</b>	14,222,363
<b>Sports Wagering and Fantasy Gaming</b>	2,682,909
<b>Total</b>	<b>\$128,789,512</b>

- **FISCAL YEAR 2026 Appropriation**

Program	Appropriation	Budget Amendments	Revised Appropriation
<b>Lottery</b>	\$105,387,507	\$0	\$105,387,507
<b>VLT General Fund</b>	9,509,836	37,230	9,547,066
<b>VLT Special Fund</b>	13,684,335	0	13,684,335
<b>Sports Wagering and Fantasy Gaming</b>	3,874,584	62,208	3,936,792
<b>Total</b>	<b>\$132,456,262</b>	<b>\$99,438</b>	<b>\$132,555,700</b>

- **FISCAL YEAR 2027 Budget Request**

The Agency has submitted the Fiscal Year 2027 budget request to the Department of Budget Management – Office of Budget Analysis for review.

## II. ACCOUNTING/FINANCE

- Promotion Fund (Unclaimed Prizes)

○ Beginning Balance as of November 30, 2025	\$9,320,358
○ Estimated increase in December, 2025	\$2,934,171
○ Estimated usage in December, 2025	<b>(\$4,334,046)</b>
○ Estimated Ending Balance as of December 31, 2025	\$7,920,483

### III. FANTASY COMPETITION

- Fantasy Competition Operator quarterly tax forms and tax revenue for the quarters ending:

QUARTER ENDING	AMOUNT COLLECTED FOR QUARTER
September 30, 2025	\$268,864.74
December 31, 2025	\$77,530.87 (not due until January 15, 2026)
March 31, 2026	Not available yet
June 30, 2026	Not available yet
<b>FY 2026 Total</b>	<b>\$346,395.61</b>

### IV. CUSTOMER RESOURCE CENTER

- **Claims:** Customers continue to make appointments to claim prizes using the scheduling page on [mdlottery.com](http://mdlottery.com). Lottery winners without internet access can schedule appointments by phone. All Lottery retailers are authorized to cash winning tickets up to \$600; Expanded Cashing Authority (XCAP) retailers can cash tickets up to \$5,000; Winning tickets up to \$25,000 can be cashed without appointments at all Maryland casinos.

Data concerning the number of and amount of winners' claims processed by the Lottery, the casinos, and XCAP retailers are noted below:

CLAIMS PROCESSED BY LOTTERY AND CASINOS – December, 2025				
LOCATION	COUNT	AMOUNT	YTD COUNT	YTD AMOUNT
Baltimore - HQ	942	\$3,779,627	5,728	\$45,172,643
Casinos	78	\$908,926	699	\$8,321,228
XCAP PROCESSING – December, 2025				
COUNT	AMOUNT	YTD COUNT	YTD AMOUNT	
6,899	\$12,446,227	42,515	\$78,496,646	

- **Subscriptions:** The Lottery's Customer Resource Center is also responsible for processing subscriptions. Multi-Match®, Powerball®, and Mega Millions® subscriptions can be purchased for 13, 26, or 52 weeks. Cash4Life® subscriptions were only able to be purchased for 13 weeks through December 15, 2025. No additional Cash4Life subscriptions have been sold after that date.

Data concerning subscriptions is noted below:

SUBSCRIPTIONS – December, 2025		
GAME	NUMBER PROCESSED FOR THE MONTH	NUMBER OF ACTIVE
Multi-Match®	235	1,217
Mega Millions®	188	978
Powerball®	418	1,868
Cash4Life®	0	221
<b>TOTAL</b>	<b>841</b>	<b>4,284</b>

- **Prize Interceptions:** The Lottery is required by statute to withhold any Child Support or Central Collections Unit (CCU) debts that winners of prizes over \$600 owe.

Data concerning prize interceptions is noted below:

PRIZE INTERCEPTIONS – December, 2025		
TYPE	INTERCEPTED THIS MONTH	INTERCEPTED FYTD 2026
Child Support	\$7,228	\$57,452
Central Collections Unit	\$130,110	\$867,163

V. **SPECIAL PROJECTS**

There are no special projects for this month.