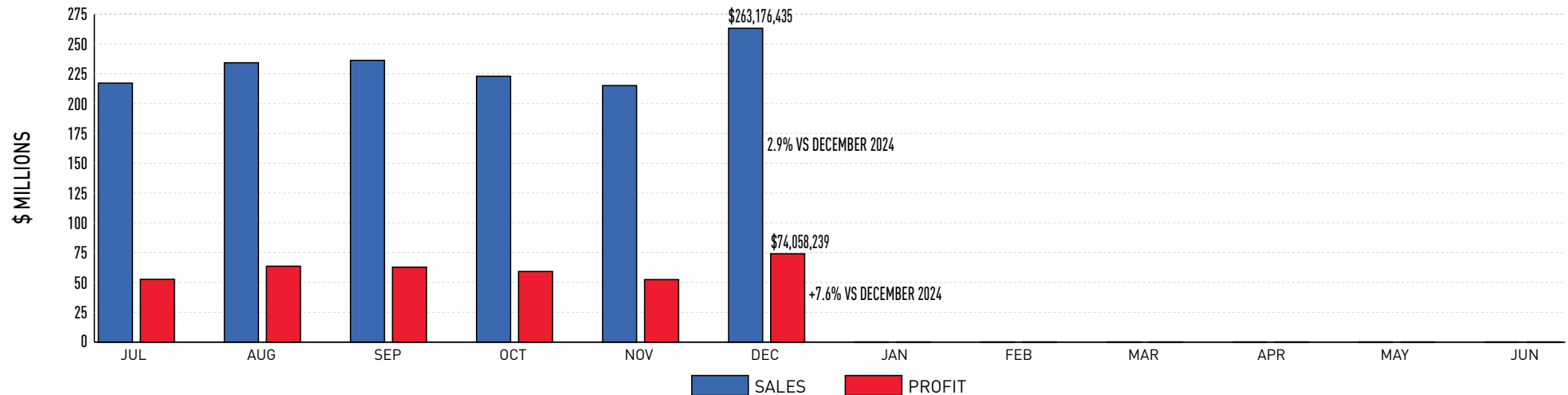




LOTTERY



December 2025

Sales: \$263,176,435 (+2.9% from December 2024)

Profit: \$74,058,239 (+7.6% from December 2024)

Prizes Paid: \$161,821,938 (FYTD \$871,959,323)

Retailer Commissions: \$18,962,894 (FYTD \$102,333,816)

Number of Retailers:

- 4,259 retailers
- 467 XCAP retailers
- 7,130 terminals

Fiscal-Year-to-Date Sales and Profits:

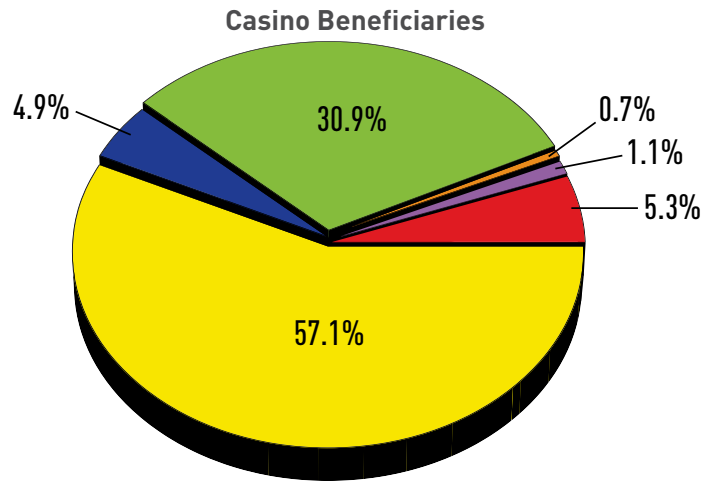
- Sales: \$1,388,820,174 (+4.9% from FY2025)
[YTD % BRE estimate: 51.2%]
- Profit: \$364,497,327 (+7.9% from FY2025)
[YTD % BRE estimate: 53.2%]

Game	December 2025	November 2025	December 2024
	\$6,797,585	\$10,521,670	\$23,258,135
	\$36,260,797	\$12,385,106	\$8,296,792
	\$2,051,616	\$1,789,929	\$2,662,425
	\$1,733,084	\$1,586,959	\$1,725,422
	\$19,561,224	\$18,439,110	\$20,862,257
	\$25,647,314	\$24,119,442	\$26,846,550
	\$6,047,351	\$5,816,687	\$5,938,718
	\$1,301,630	\$1,246,208	\$1,352,562
	\$23,795,026	\$19,480,994	\$26,896,487
	\$27,641,319	\$26,770,591	\$27,573,239
	\$1,347,149	\$1,335,379	\$1,360,573
	\$100,112,119	\$81,082,896	\$100,999,073
	\$6,980,096	\$6,934,517	\$6,593,493
ITLMs	\$1,501,285	\$1,414,707	\$1,427,184
	\$2,398,840	\$2,188,420	\$0
Total	\$263,176,435	\$215,112,615	\$255,792,910



CASINO

December 2025	Gaming Revenue			Number of Games	
Casino	Slots	Tables	Total	Slots	Tables
MGM National Harbor	\$40,157,688	\$28,202,662	\$68,360,350	2,268	214
Live! Casino	\$42,718,168	\$16,081,728	\$58,799,896	3,878	179
Horseshoe Casino	\$10,647,697	\$4,204,489	\$14,852,186	1,365	115
Ocean Downs Casino	\$6,154,224	\$677,270	\$6,831,494	900	18
Hollywood Casino	\$5,914,201	\$1,067,311	\$6,981,512	654	18
Rocky Gap Casino	\$3,457,742	\$495,109	\$3,952,851	628	12
Total	\$109,049,720	\$50,728,569	\$159,778,289	9,693	556

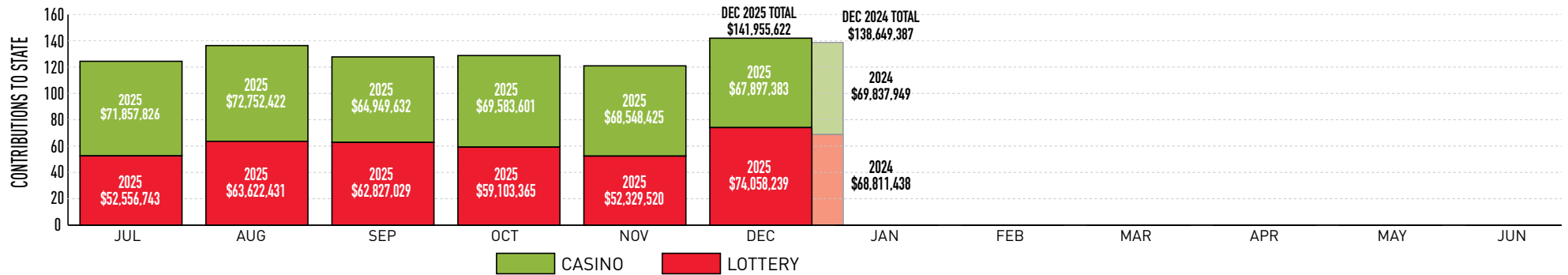


Casino	December 2025	November 2025	December 2024
MGM NATIONAL HARBOR	\$68,360,350	\$69,048,340	\$73,643,015
Live! CASINO-HOTEL MARYLAND	\$58,799,896	\$57,593,817	\$59,132,906
HORSESHOE CASINO - BALTIMORE	\$14,852,186	\$14,696,058	\$13,233,570
OCEAN DOWNS CASINO	\$6,831,494	\$6,452,522	\$7,061,458
HOLLYWOOD Casino PERRYVILLE, MD	\$6,981,512	\$6,603,573	\$7,134,426
ROCKY GAP CASINO - RESORT - GOLF	\$3,952,851	\$4,372,513	\$3,899,875
Total	\$159,778,289	\$158,766,823	\$164,105,250

	December 2025	December 2024	% +/-	YTD FY2026	% of total
Education Trust Fund	\$48,992,984	\$50,413,308	-2.8%	\$299,554,228	30.9%
Local Impact Grants	\$8,539,110	\$8,770,933	-2.6%	\$51,808,951	5.3%
Horse Racing	\$7,639,046	\$7,851,658	-2.7%	\$47,332,413	4.9%
Operating Expense Contribution	\$1,089,261	\$1,119,505	-2.7%	\$6,750,799	0.7%
Small, Minority, Women Business (Commerce)	\$1,636,982	\$1,682,545	-2.7%	\$10,142,898	1.1%
Total Contributions	\$67,897,383	\$69,837,949	-2.8%	\$415,589,289	42.9%
Casinos' Share	\$91,880,906	\$94,267,301	-2.5%	\$552,480,568	57.1%
Total	\$159,778,289	\$164,105,250	-2.6%	\$968,069,857	100.0%



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$364,497,327 | Casino \$415,589,289 | Total \$780,086,616

FY2026 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES



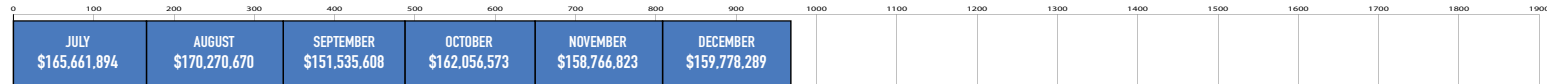
BRE ESTIMATE LOTTERY SALES: \$2.71 BILLION
YTD SALES: \$1,388,820,174
YTD BRE ESTIMATE: 51.2%
YTD CHANGE IN SALES FROM FY2025: +4.9%

TOTAL LOTTERY PROFIT



BRE ESTIMATE LOTTERY PROFIT: \$685.76 MILLION
YTD PROFIT: \$364,497,327
YTD BRE ESTIMATE: 53.2%
YTD CHANGE IN PROFIT FROM FY2025: +7.9%

TOTAL CASINO REVENUE



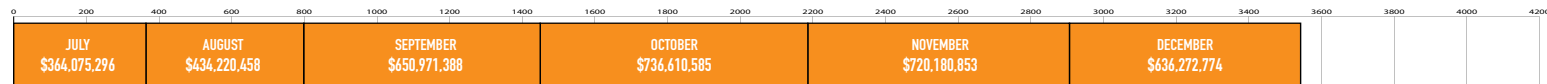
BRE ESTIMATE CASINO REVENUE: \$1.95 BILLION
YTD REVENUE: \$968,069,857
YTD BRE ESTIMATE: 49.7%
YTD CHANGE IN REVENUE FROM FY2025: -1.8%

TOTAL CASINO CONTRIBUTIONS TO THE STATE



BRE ESTIMATE CASINO CONTRIBUTIONS: \$833.92 MILLION
YTD CONTRIBUTIONS: \$415,589,289
YTD BRE ESTIMATE: 49.8%
YTD CHANGE IN CONTRIBUTIONS FROM FY2025: -1.5%

SPORTS WAGERING HANDLE



YTD HANDLE: \$3,542,331,355

SPORTS WAGERING CONTRIBUTIONS TO THE STATE



YTD CONTRIBUTIONS: \$78,604,721



SPORTS WAGERING REVENUES – RETAIL

December 2025 and FY2026 Year-to-Date (YTD)									
Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	December	\$397,322	\$323,588	18.6%	\$0	\$993	\$72,740	\$10,911	\$174
	FYTD	\$2,952,689	\$2,646,620	10.4%	\$0	\$7,372	\$298,697	\$44,805	\$11,874
Canton Gaming - Canton	December	\$146,772	\$171,845	-17.1%	\$0	\$367	\$0	\$0	\$5
	FYTD	\$1,602,654	\$1,592,275	0.6%	\$0	\$3,997	\$52,915	\$7,937	\$12,106
Canton Gaming - Pikesville	December	\$6,362	\$7,377	-16.0%	\$330	\$16	\$0	\$0	\$0
	FYTD	\$69,775	\$74,387	-6.6%	\$900	\$174	\$160	\$24	\$0
Canton Gaming - Towson	December	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
	FYTD	\$0	\$3,645	N/A	\$0	\$0	\$0	\$0	\$3,215
Greenmount OTB	December	\$208,182	\$238,945	-14.8%	\$0	\$520	\$0	\$0	\$422
	FYTD	\$1,057,074	\$950,439	10.1%	\$0	\$2,643	\$135,275	\$20,291	\$8,646
Hollywood Casino	December	\$664,309	\$609,212	8.3%	\$0	\$1,661	\$53,437	\$8,016	\$1,071
	FYTD	\$4,422,187	\$3,829,755	13.4%	\$0	\$11,055	\$581,376	\$87,206	\$29,849
Horseshoe Casino	December	\$891,739	\$697,253	21.8%	\$0	\$2,263	\$192,224	\$28,834	\$2,670
	FYTD	\$5,308,660	\$4,604,452	13.3%	\$0	\$13,286	\$690,922	\$103,638	\$37,790
Live! Casino	December	\$2,797,108	\$2,506,272	10.4%	\$13,050	\$6,559	\$271,227	\$40,684	\$7,977
	FYTD	\$19,834,620	\$17,131,326	13.6%	\$73,985	\$48,377	\$2,580,932	\$387,140	\$142,656
Long Shot's / Betfred	December	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
	FYTD	\$0	\$300	N/A	\$0	\$0	\$0	\$0	\$300
Long Shot's / Caesars	December	\$282,513	\$210,671	25.4%	\$0	\$698	\$71,145	\$10,672	\$344
	FYTD	\$1,525,535	\$1,224,641	19.7%	\$0	\$3,753	\$297,141	\$44,571	\$4,649
Maryland Stadium Sub	December	\$186,646	\$159,421	14.6%	\$0	\$365	\$26,860	\$4,029	\$343
	FYTD	\$1,508,593	\$1,219,473	19.2%	\$0	\$3,642	\$285,477	\$42,822	\$11,908
MGM National Harbor	December	\$2,998,573	\$2,587,099	13.7%	\$0	\$7,496	\$403,978	\$60,597	\$12,860
	FYTD	\$17,392,953	\$14,736,534	15.3%	\$0	\$43,482	\$2,612,936	\$391,940	\$79,526
Ocean Downs Casino	December	\$644,574	\$552,451	14.3%	\$0	\$1,611	\$90,512	\$13,577	\$1,892
	FYTD	\$4,498,172	\$3,814,180	15.2%	\$0	\$11,245	\$672,747	\$100,912	\$29,482
Riverboat on the Potomac	December	\$548,004	\$491,303	10.3%	\$0	\$1,370	\$55,330	\$8,300	\$325
	FYTD	\$2,396,297	\$2,226,025	7.1%	\$0	\$5,991	\$164,282	\$24,642	\$10,966

(Totals may not add due to rounding.)

continued ⇨



SPORTS WAGERING REVENUES – RETAIL (continued)

December 2025 and FY2026 Year-to-Date (YTD) (continued)									
Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Whitman Gaming	December	\$437,650	\$427,022	2.4%	\$0	\$1,093	\$9,534	\$1,430	\$3,421
	FYTD	\$2,292,104	\$2,023,433	11.7%	\$0	\$5,720	\$262,950	\$39,443	\$10,813
Total Retail	December	\$10,209,754	\$8,982,460	12.0%	\$13,380	\$25,014	\$1,246,986	\$187,048	\$31,503
	FYTD	\$64,861,312	\$56,077,485	13.5%	\$74,885	\$160,738	\$8,635,811	\$1,295,372	\$393,780

(Totals may not add due to rounding.)

SPORTS WAGERING REVENUES – MOBILE

December 2025 and FY2026 Year-to-Date (YTD)									
Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bally's	December	\$2,511,786	\$2,301,060	8.4%	\$57,034	\$6,279	\$147,412	\$29,482	\$0
	FYTD	\$22,812,339	\$21,100,380	7.5%	\$421,611	\$57,031	\$1,233,317	\$246,663	\$0
BetMGM	December	\$48,158,780	\$44,341,716	7.9%	\$0	\$116,124	\$3,700,939	\$740,188	\$0
	FYTD	\$262,296,138	\$234,483,208	10.6%	\$0	\$632,387	\$27,180,543	\$5,436,109	\$0
Bingo World	December	\$7,069,539	\$6,615,477	6.4%	\$0	\$17,674	\$436,389	\$87,278	\$0
	FYTD	\$45,728,469	\$41,508,270	9.2%	\$237,487	\$114,321	\$3,868,392	\$773,678	\$0
Caesars	December	\$24,477,072	\$22,496,143	8.1%	\$0	\$60,036	\$1,920,893	\$384,179	\$43
	FYTD	\$140,953,571	\$129,769,249	7.9%	\$0	\$344,251	\$10,840,070	\$2,168,014	\$44
Crab Sports	December	\$573,009	\$524,754	8.4%	\$0	\$1,433	\$46,823	\$9,365	\$0
	FYTD	\$3,115,956	\$2,801,150	10.1%	\$0	\$7,790	\$307,016	\$61,403	\$52
Draft Kings	December	\$191,015,949	\$168,921,536	11.6%	\$0	\$469,830	\$21,624,583	\$4,324,917	\$0
	FYTD	\$1,078,333,242	\$965,152,550	10.5%	\$3,419,720	\$2,624,227	\$107,136,745	\$21,427,349	\$15,690
Greenmount	December	\$1,106,897	\$1,072,540	3.1%	\$16,706	\$2,767	\$14,884	\$2,977	\$0
	FYTD	\$6,452,706	\$6,023,158	6.7%	\$69,715	\$16,132	\$343,701	\$68,740	\$0
Hollywood Casino	December	\$12,787,643	\$11,286,005	11.7%	\$0	\$31,969	\$1,469,668	\$293,934	\$0
	FYTD	\$83,411,788	\$74,072,254	11.2%	\$0	\$206,651	\$9,132,882	\$1,826,576	\$0
Live! Casino	December	\$263,509,332	\$221,325,908	16.0%	\$0	\$640,671	\$41,542,753	\$8,308,551	\$43,509
	FYTD	\$1,448,847,521	\$1,250,753,628	13.7%	\$12,472,788	\$3,474,638	\$182,146,466	\$36,429,293	\$213,146

(Totals may not add due to rounding.)

continued ⇨



SPORTS WAGERING REVENUES – MOBILE (continued)

December 2025 and FY2026 Year-to-Date (YTD)									
Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Maryland Stadium Sub	December	\$42,301,983	\$38,547,888	8.9%	\$0	\$103,197	\$3,650,898	\$730,180	\$338
	FYTD	\$230,716,458	\$209,334,142	9.3%	\$0	\$557,558	\$20,824,757	\$4,164,951	\$5,559
Riverboat on the Potomac / Bet365	December	\$31,955,806	\$28,696,425	10.2%	\$0	\$76,003	\$3,183,379	\$636,676	\$0
	FYTD	\$150,630,463	\$126,686,114	15.9%	\$335,590	\$298,907	\$23,309,851	\$4,661,970	\$0
Veterans Services	December	\$595,226	\$554,899	6.8%	\$12,009	\$1,488	\$10,586	\$2,117	\$0
	FYTD	\$4,171,392	\$3,873,351	7.1%	\$64,608	\$10,428	\$223,004	\$44,601	\$2,287
Total Mobile	December	\$626,063,021	\$546,684,350	12.7%	\$85,749	\$1,527,471	\$77,749,205	\$15,549,841	\$43,889
	FYTD	\$3,477,470,043	\$3,065,557,456	11.8%	\$17,021,519	\$8,344,323	\$386,546,745	\$77,309,349	\$236,779

[Totals may not add due to rounding.]

SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

December 2025 and FY2026 Year-to-Date (YTD)									
Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	December	\$636,272,774	\$555,666,810	12.7%	\$99,129	\$1,552,485	\$78,996,191	\$15,736,889	\$75,392
	FYTD	\$3,542,331,355	\$3,121,634,941	11.9%	\$17,096,404	\$8,505,061	\$395,182,556	\$78,604,721	\$630,559

[Totals may not add due to rounding.]

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
- **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
- **Other Deductions** include adjustments and federal excise taxes paid.
- **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
- **Contributions to the State** represent funds paid to the State. Effective July 1, 2025, 15% of Mobile Taxable Win is directed to the Blueprint for Maryland's Future Fund, and 5% to the State General Fund. 15% of Retail Taxable Win is directed to the Blueprint.
- **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund. Prizes withheld from Voluntarily Excluded and other individuals are included in the Expired Prizes total.
- **Promotional Play** is the deductible amount of complimentary play provided to customers by sports wagering operators.

Note: Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.