



## VLT Gaming Revenue - Total

	November 2025	Calendar YTD 2025	Fiscal YTD 2026
Gross Terminal Revenue	\$111,533,636.09	\$1,242,960,124.32	\$566,698,193.23
Education Trust Fund	\$42,362,742.37	\$470,970,557.31	\$214,322,237.09
Casino Operators	\$52,431,848.81	\$585,439,301.62	\$267,324,961.77
Purse Dedication (6%)	\$6,696,253.27	\$74,627,606.04	\$34,023,663.55
Local Impact Grants (5.5%)	\$6,138,585.09	\$68,412,805.42	\$31,190,172.61
Race Tracks Facility Renewal Account (1%)	\$1,115,865.74	\$12,435,851.01	\$5,669,703.39
Lottery (1%)	\$1,114,277.50	\$12,417,101.41	\$5,661,538.91
Small, Minority, Women Business / Commerce	\$1,674,063.31	\$18,656,901.51	\$8,505,915.91
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$111,533,636.09</b>	<b>\$1,242,960,124.32</b>	<b>\$566,698,193.23</b>

***numbers may not sum due to rounding***

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## Table Game Revenue - Total

	November 2025	Calendar YTD 2025	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$47,233,186.86</b>	<b>\$544,139,617.59</b>	<b>\$241,593,374.81</b>
<b>Non-Banked Games</b>	<b>\$3,820,370.00</b>	<b>\$42,181,682.06</b>	<b>\$19,289,975.00</b>
<b>Banked Games</b>	<b>\$43,412,816.86</b>	<b>\$501,957,935.53</b>	<b>\$222,303,399.81</b>
<b>Total</b>	<b>\$47,233,186.86</b>	<b>\$544,139,617.59</b>	<b>\$241,593,374.81</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$7,084,978.04</b>	<b>\$81,620,942.68</b>	<b>\$36,239,006.25</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,361,659.33</b>	<b>\$27,206,980.81</b>	<b>\$12,079,668.69</b>
<b>Casino (80%)</b>	<b>\$37,786,549.49</b>	<b>\$435,311,694.09</b>	<b>\$193,274,699.87</b>
<b>Total</b>	<b>\$47,233,186.86</b>	<b>\$544,139,617.59</b>	<b>\$241,593,374.81</b>

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## VLT Gaming Revenue - MGM National Harbor

	November 2025	Calendar YTD 2025	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$43,188,711.23</b>	<b>\$460,853,980.62</b>	<b>\$209,327,943.87</b>
<b>Education Trust Fund (41%)</b>	<b>\$17,722,973.21</b>	<b>\$189,129,340.88</b>	<b>\$85,900,661.37</b>
<b>MGM National Harbor (44%)</b>	<b>\$18,983,695.76</b>	<b>\$202,553,633.50</b>	<b>\$92,009,844.76</b>
<b>Purse Dedication (6%)</b>	<b>\$2,593,080.60</b>	<b>\$27,671,431.41</b>	<b>\$12,568,263.05</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,377,137.05</b>	<b>\$25,367,161.50</b>	<b>\$11,521,623.34</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$432,106.85</b>	<b>\$4,611,063.87</b>	<b>\$2,094,352.74</b>
<b>Lottery (1%)</b>	<b>\$431,447.61</b>	<b>\$4,603,491.59</b>	<b>\$2,091,132.83</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$648,270.15</b>	<b>\$6,917,857.87</b>	<b>\$3,142,065.78</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$43,188,711.23</b>	<b>\$460,853,980.62</b>	<b>\$209,327,943.87</b>

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## VLТ Gaming Revenue - Live! Casino & Hotel

	November 2025	Calendar YTD 2025	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$42,072,089.31</b>	<b>\$471,946,367.98</b>	<b>\$213,555,674.83</b>
<b>Education Trust Fund (36%)</b>	<b>\$15,162,206.36</b>	<b>\$170,082,129.49</b>	<b>\$76,961,342.04</b>
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$20,595,658.18</b>	<b>\$231,034,203.93</b>	<b>\$104,543,918.77</b>
<b>Purse Dedication (6%)</b>	<b>\$2,525,930.72</b>	<b>\$28,334,701.78</b>	<b>\$12,821,370.03</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,315,570.27</b>	<b>\$25,974,969.97</b>	<b>\$11,753,591.67</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$420,921.56</b>	<b>\$4,721,703.63</b>	<b>\$2,136,560.44</b>
<b>Lottery (1%)</b>	<b>\$420,319.54</b>	<b>\$4,714,983.73</b>	<b>\$2,133,549.36</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$631,482.68</b>	<b>\$7,083,675.45</b>	<b>\$3,205,342.52</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$42,072,089.31</b>	<b>\$471,946,367.98</b>	<b>\$213,555,674.83</b>

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## VLT Gaming Revenue - Horseshoe

	November 2025	Calendar YTD 2025	Fiscal YTD 2026
Gross Terminal Revenue	\$10,753,048.06	\$117,679,149.80	\$53,756,941.99
Education Trust Fund (38%)	\$4,088,326.62	\$44,748,445.92	\$20,442,981.21
Horseshoe Casino (47%)	\$5,051,285.51	\$55,272,126.53	\$25,247,032.01
Purse Dedication (6%)	\$645,408.17	\$7,063,904.24	\$3,227,010.63
Local Impact Grants (5.5%)	\$591,642.93	\$6,475,508.46	\$2,958,225.91
Race Tracks Facility Renewal Account (1%)	\$107,558.64	\$1,177,185.91	\$537,768.68
Lottery (1%)	\$107,474.15	\$1,176,002.70	\$537,170.90
Small, Minority, Women Business / Commerce (1.5%)	\$161,352.04	\$1,765,976.04	\$806,752.65
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$10,753,048.06</b>	<b>\$117,679,149.80</b>	<b>\$53,756,941.99</b>

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## VLT Gaming Revenue - Hollywood Casino Perryville

	November 2025	Calendar YTD 2025	Fiscal YTD 2026
Gross Terminal Revenue	\$5,585,250.09	\$68,395,588.51	\$29,294,777.39
Education Trust Fund (43%)	\$2,402,838.47	\$29,434,802.81	\$12,607,086.51
Hollywood Casino (42%)	\$2,344,324.48	\$28,695,180.44	\$12,290,852.73
Purse Dedication (6%)	\$335,256.01	\$4,106,684.54	\$1,758,920.34
Local Impact Grants (5.5%)	\$307,329.76	\$3,764,706.60	\$1,612,446.45
Race Tracks Facility Renewal Account (1%)	\$55,870.13	\$684,324.53	\$293,101.98
Lottery (1%)	\$55,817.24	\$683,218.47	\$292,639.29
Small, Minority, Women Business / Commerce (1.5%)	\$83,814.00	\$1,026,671.12	\$439,730.09
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5,585,250.09</b>	<b>\$68,395,588.51</b>	<b>\$29,294,777.39</b>

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## VLT Gaming Revenue - Ocean Downs Casino

	November 2025	Calendar YTD 2025	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$5,961,873.54</b>	<b>\$80,102,701.12</b>	<b>\$39,537,200.62</b>
<b>Education Trust Fund (32%)</b>	<b>\$1,910,263.60</b>	<b>\$25,666,744.83</b>	<b>\$12,665,043.38</b>
<b>Ocean Downs Casino (53%)</b>	<b>\$3,156,858.25</b>	<b>\$42,414,079.53</b>	<b>\$20,939,067.40</b>
<b>Purse Dedication (6%)</b>	<b>\$357,933.91</b>	<b>\$4,809,207.52</b>	<b>\$2,373,413.09</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$328,124.54</b>	<b>\$4,408,694.00</b>	<b>\$2,175,727.09</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$59,646.42</b>	<b>\$801,407.69</b>	<b>\$395,519.63</b>
<b>Lottery (1%)</b>	<b>\$59,563.35</b>	<b>\$800,265.66</b>	<b>\$395,076.76</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$89,483.47</b>	<b>\$1,202,301.89</b>	<b>\$593,353.27</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$5,961,873.54</b>	<b>\$80,102,701.12</b>	<b>\$39,537,200.62</b>

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## VLT Gaming Revenue - Rocky Gap Resort Casino

	November 2025	Calendar YTD 2025	Fiscal YTD 2026
Gross Terminal Revenue	\$3,972,663.86	\$43,982,336.29	\$21,225,654.53
Education Trust Fund (27%)	\$1,076,134.11	\$11,909,093.38	\$5,745,122.58
Rocky Gap Resort Casino (58%)	\$2,300,026.63	\$25,470,077.69	\$12,294,246.10
Purse Dedication (6%)	\$238,643.86	\$2,641,676.55	\$1,274,686.41
Local Impact Grants (5.5%)	\$218,780.54	\$2,421,764.89	\$1,168,558.15
Race Tracks Facility Renewal Account (1%)	\$39,762.14	\$440,165.38	\$212,399.92
Lottery (1%)	\$39,655.61	\$439,139.26	\$211,969.77
Small, Minority, Women Business / Commerce (1.5%)	\$59,660.97	\$660,419.14	\$318,671.60
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$3,972,663.86</b>	<b>\$43,982,336.29</b>	<b>\$21,225,654.53</b>

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## Table Games Revenue - MGM National Harbor

	November 2025	Calendar YTD 2025	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$25,859,629.11</b>	<b>\$294,034,757.35</b>	<b>\$129,522,730.60</b>
<b>Non-Banked Games</b>	<b>\$2,103,968.00</b>	<b>\$22,622,376.06</b>	<b>\$10,456,717.00</b>
<b>Banked Games</b>	<b>\$23,755,661.11</b>	<b>\$271,412,381.29</b>	<b>\$119,066,013.60</b>
<b>Total</b>	<b>\$25,859,629.11</b>	<b>\$294,034,757.35</b>	<b>\$129,522,730.60</b>
<b>Education Trust Fund (15%)</b>	<b>\$3,878,944.37</b>	<b>\$44,105,213.61</b>	<b>\$19,428,409.59</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,292,981.45</b>	<b>\$14,701,737.84</b>	<b>\$6,476,136.52</b>
<b>MGM National Harbor (80%)</b>	<b>\$20,687,703.29</b>	<b>\$235,227,805.90</b>	<b>\$103,618,184.49</b>
<b>Total</b>	<b>\$25,859,629.11</b>	<b>\$294,034,757.35</b>	<b>\$129,522,730.60</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	November 2025	Calendar YTD 2025	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$15,521,727.92</b>	<b>\$180,789,409.41</b>	<b>\$81,472,925.14</b>
<b>Non-Banked Games</b>	<b>\$1,363,882.00</b>	<b>\$15,005,933.00</b>	<b>\$6,974,597.00</b>
<b>Banked Games</b>	<b>\$14,157,845.92</b>	<b>\$165,783,476.41</b>	<b>\$74,498,328.14</b>
<b>Total</b>	<b>\$15,521,727.92</b>	<b>\$180,789,409.41</b>	<b>\$81,472,925.14</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$2,328,259.19</b>	<b>\$27,118,411.41</b>	<b>\$12,220,938.77</b>
<b>Local Jurisdictions (5%)</b>	<b>\$776,086.39</b>	<b>\$9,039,470.48</b>	<b>\$4,073,646.26</b>
<b>Live! Casino &amp; Hotel (80%)</b>	<b>\$12,417,382.34</b>	<b>\$144,631,527.52</b>	<b>\$65,178,340.11</b>
<b>Total</b>	<b>\$15,521,727.92</b>	<b>\$180,789,409.41</b>	<b>\$81,472,925.14</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	November 2025	Calendar YTD 2025	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$3,943,009.73</b>	<b>\$45,776,547.96</b>	<b>\$19,931,637.40</b>
<b>Non-Banked Games</b>	<b>\$245,888.00</b>	<b>\$3,250,985.00</b>	<b>\$1,346,475.00</b>
<b>Banked Games</b>	<b>\$3,697,121.73</b>	<b>\$42,525,562.96</b>	<b>\$18,585,162.40</b>
<b>Total</b>	<b>\$3,943,009.73</b>	<b>\$45,776,547.96</b>	<b>\$19,931,637.40</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$591,451.46</b>	<b>\$6,866,482.20</b>	<b>\$2,989,745.62</b>
<b>Local Jurisdictions (5%)</b>	<b>\$197,150.49</b>	<b>\$2,288,827.39</b>	<b>\$996,581.85</b>
<b>Horseshoe Casino (80%)</b>	<b>\$3,154,407.78</b>	<b>\$36,621,238.37</b>	<b>\$15,945,309.93</b>
<b>Total</b>	<b>\$3,943,009.73</b>	<b>\$45,776,547.96</b>	<b>\$19,931,637.40</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	November 2025	Calendar YTD 2025	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$1,018,322.60</b>	<b>\$10,773,086.06</b>	<b>\$4,448,290.15</b>
<b>Non-Banked Games</b>	<b>\$106,632.00</b>	<b>\$1,302,388.00</b>	<b>\$512,186.00</b>
<b>Banked Games</b>	<b>\$911,690.60</b>	<b>\$9,470,698.06</b>	<b>\$3,936,104.15</b>
<b>Total</b>	<b>\$1,018,322.60</b>	<b>\$10,773,086.06</b>	<b>\$4,448,290.15</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$152,748.39</b>	<b>\$1,615,962.92</b>	<b>\$667,243.52</b>
<b>Local Jurisdictions (5%)</b>	<b>\$50,916.13</b>	<b>\$538,654.29</b>	<b>\$222,414.51</b>
<b>Hollywood Casino (80%)</b>	<b>\$814,658.08</b>	<b>\$8,618,468.85</b>	<b>\$3,558,632.12</b>
<b>Total</b>	<b>\$1,018,322.60</b>	<b>\$10,773,086.06</b>	<b>\$4,448,290.15</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Ocean Downs Casino

	November 2025	Calendar YTD 2025	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$490,648.00</b>	<b>\$7,918,358.67</b>	<b>\$3,972,763.97</b>
<b>Non-Banked Games</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Banked Games</b>	<b>\$490,648.00</b>	<b>\$7,918,358.67</b>	<b>\$3,972,763.97</b>
<b>Total</b>	<b>\$490,648.00</b>	<b>\$7,918,358.67</b>	<b>\$3,972,763.97</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$73,597.20</b>	<b>\$1,187,753.80</b>	<b>\$595,914.60</b>
<b>Local Jurisdictions (5%)</b>	<b>\$24,532.40</b>	<b>\$395,917.93</b>	<b>\$198,638.19</b>
<b>Ocean Downs Casino (80%)</b>	<b>\$392,518.40</b>	<b>\$6,334,686.94</b>	<b>\$3,178,211.18</b>
<b>Total</b>	<b>\$490,648.00</b>	<b>\$7,918,358.67</b>	<b>\$3,972,763.97</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	November 2025	Calendar YTD 2025	Fiscal YTD 2026
<b>Gross Terminal Revenue</b>	<b>\$399,849.50</b>	<b>\$4,847,458.14</b>	<b>\$2,245,027.55</b>
<b>Non-Banked Games</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Banked Games</b>	<b>\$399,849.50</b>	<b>\$4,847,458.14</b>	<b>\$2,245,027.55</b>
<b>Total</b>	<b>\$399,849.50</b>	<b>\$4,847,458.14</b>	<b>\$2,245,027.55</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$59,977.43</b>	<b>\$727,118.75</b>	<b>\$336,754.15</b>
<b>Local Jurisdictions (5%)</b>	<b>\$19,992.47</b>	<b>\$242,372.88</b>	<b>\$112,251.36</b>
<b>Rocky Gap Casino Resort (80%)</b>	<b>\$319,879.60</b>	<b>\$3,877,966.51</b>	<b>\$1,796,022.04</b>
<b>Total</b>	<b>\$399,849.50</b>	<b>\$4,847,458.14</b>	<b>\$2,245,027.55</b>

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