



October 2025 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total October 2025			\$113,143,445.69	\$42,821,208.33	\$7,924,409.21	\$6,226,772.21	\$1,130,463.78	\$1,698,122.36	\$53,342,469.80
TOTAL FY2026 TO DATE			\$455,164,557.14	\$171,959,494.72	\$31,881,247.93	\$25,051,587.52	\$4,547,261.41	\$6,831,852.60	\$214,893,112.96
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor October 2025	2,253	\$599.64	\$41,919,597.72	\$17,200,785.88	\$2,936,114.90	\$2,307,127.27	\$418,808.64	\$629,181.32	\$18,427,579.71
MGM National Harbor FY2026 to date			\$166,139,232.64	\$68,177,688.16	\$11,637,428.34	\$9,144,486.29	\$1,659,685.22	\$2,493,795.63	\$73,026,149.00
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel October 2025	3,854	\$361.57	\$43,232,847.11	\$15,578,008.50	\$3,027,875.25	\$2,379,207.44	\$431,978.28	\$648,842.92	\$21,166,934.72
Live! Casino & Hotel FY2026 to date			\$171,483,585.52	\$61,799,135.68	\$12,011,078.19	\$9,438,021.40	\$1,713,229.82	\$2,573,859.84	\$83,948,260.59
				38%	7%	5.5%	1%	1.5%	47%
Horseshoe October 2025	1,365	\$262.95	\$11,132,713.73	\$4,232,776.35	\$779,564.06	\$612,542.91	\$111,266.20	\$167,051.62	\$5,229,512.59
Horseshoe Casino FY2026 to date			\$43,003,893.93	\$16,354,654.59	\$3,011,812.50	\$2,366,582.98	\$429,696.75	\$645,400.61	\$20,195,746.50
				5%	7%	5.5%	1%	1.5%	42%
Hollywood Casino October 2025	654	\$269.60	\$5,471,361.07	\$2,354,493.60	\$383,238.18	\$301,140.78	\$54,659.61	\$82,124.40	\$2,295,704.50
Hollywood Casino FY2026 to date			\$23,709,527.30	\$10,204,248.04	\$1,660,896.18	\$1,305,116.69	\$236,822.05	\$355,916.09	\$9,946,528.25
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino October 2025	899	\$268.99	\$7,501,769.52	\$2,402,936.73	\$525,363.58	\$412,810.40	\$74,964.43	\$112,579.81	\$3,973,114.57
Ocean Downs Casino FY2026 to date			\$33,575,327.08	\$10,754,779.78	\$2,351,352.39	\$1,847,602.55	\$335,513.41	\$503,869.80	\$17,782,209.15
				27%	7.0%	5.50%	1%	1.50%	58%
Rocky Gap Casino Resort October 2025	630	\$198.60	\$3,885,156.54	\$1,052,207.27	\$272,253.24	\$213,943.41	\$38,786.62	\$58,342.29	\$2,249,623.71
Rocky Gap Casino Resort FY2026 to date			\$17,252,990.67	\$4,668,988.47	\$1,208,680.33	\$949,777.61	\$172,314.16	\$259,010.63	\$9,994,219.47

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.

October 2025 Casino Revenue Worksheet – TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL October 2025					\$44,936,196.69	\$3,976,931.00	\$48,913,127.69	\$7,336,969.15	\$2,445,656.38	\$39,130,502.16
TOTAL FY2026 Year to Date					\$178,890,582.95	\$15,469,605.00	\$194,360,187.95	\$29,154,028.21	\$9,718,009.36	\$155,488,150.38
								15%	5%	80%
MGM National Harbor October 2025	161	53	\$4,788.49	\$1,266.34	\$23,899,330.62	\$2,080,592.00	\$25,979,922.62	\$3,896,988.39	\$1,298,996.13	\$20,783,938.10
MGM National Harbor FY2026 TO DATE					\$95,310,352.49	\$8,352,749.00	\$103,663,101.49	\$15,549,465.22	\$5,183,155.07	\$82,930,481.20
Live! Casino & Hotel October 2025	129	50	\$3,769.33	\$866.93	\$15,073,538.96	\$1,343,738.00	\$16,417,276.96	\$2,462,591.54	\$820,863.85	\$13,133,821.57
Live! Casino & Hotel FY2026 TO DATE					\$60,340,482.22	\$5,610,715.00	\$65,951,197.22	\$9,892,679.58	\$3,297,559.87	\$52,760,957.77
Horseshoe Casino October 2025	92	23	\$1,379.39	\$621.77	\$3,934,009.06	\$443,320.00	\$4,377,329.06	\$656,599.36	\$218,866.45	\$3,501,863.25
Horseshoe Casino FY2026 TO DATE					\$14,888,040.67	\$1,100,587.00	\$15,988,627.67	\$2,398,294.16	\$799,431.36	\$12,790,902.15
Hollywood Casino October 2025	11	4	\$2,536.77	\$881.30	\$865,037.55	\$109,281.00	\$974,318.55	\$146,147.78	\$48,715.93	\$779,454.84
Hollywood Casino FY2026 TO DATE					\$3,024,413.55	\$405,554.00	\$3,429,967.55	\$514,495.13	\$171,498.38	\$2,743,974.04
Rocky Gap Casino Resort October 2025	12	0	\$1,392.70	\$0.00	\$518,085.50	\$0.00	\$518,085.50	\$77,712.83	\$25,904.27	\$414,468.40
Rocky Gap Casino Resort FY2026 TO DATE					\$1,845,178.05	\$0.00	\$1,845,178.05	\$276,776.72	\$92,258.89	\$1,476,142.44
Ocean Downs Casino October 2025	18	0	\$1,158.06	\$0.00	\$646,195.00	\$0.00	\$646,195.00	\$96,929.25	\$32,309.75	\$516,956.00
Ocean Downs Casino FY2026 TO DATE					\$3,482,115.97	\$0.00	\$3,482,115.97	\$522,317.40	\$174,105.79	\$2,785,692.78