

Maryland Lottery and Gaming Control Agency



Wes Moore, Governor • John Martin, Director

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TO: Maryland Lottery and Gaming Control Commission
John Martin, Director

FROM: Paula Yocum, Managing Director, CFO

DATE: September 22, 2025

SUBJECT: Report for the September Commission Meeting

This is a status update of ongoing and special projects in Accounting.

I. BUDGET

- FISCAL YEAR 2025 Final Expenditures (including accruals and encumbrances)**

Program	Expenditures
Lottery	\$103,238,898
VLT General Fund	8,645,342
VLT Special Fund	14,222,363
Sports Wagering and Fantasy Gaming	2,682,909
Total	\$128,789,512

- FISCAL YEAR 2026 Appropriation**

Program	Appropriation
Lottery	\$105,387,507
VLT General Fund	9,509,836
VLT Special Fund	13,684,335
Sports Wagering and Fantasy Gaming	3,874,584
Total	\$132,456,262

- FISCAL YEAR 2027 Budget Request**

The Agency has submitted the Fiscal Year 2027 budget request to the Department of Budget Management – Office of Budget Analysis for review.

II. ACCOUNTING/FINANCE

- Promotion Fund (Unclaimed Prizes)**

○ Beginning Balance as of July 31, 2025	\$6,456,794
○ Estimated increase in August, 2025	\$2,829,286
○ Estimated usage in August, 2025	<u>(\$2,605,193)</u>
○ Estimated Ending Balance as of August 31, 2025	\$6,680,887

III. FANTASY COMPETITION

- Fantasy Competition Operator quarterly tax forms and tax revenue for the quarters ending:

QUARTER ENDING	AMOUNT COLLECTED FOR QUARTER
September 30, 2025	<i>Not available yet</i>
December 31, 2025	<i>Not available yet</i>
March 31, 2026	<i>Not available yet</i>
June 30, 2026	<i>Not available yet</i>
FY 2026 Total	<i>Not available yet</i>

IV. CUSTOMER RESOURCE CENTER

- Claims:** Customers continue to make appointments to claim prizes using the scheduling page on mdlottery.com. Lottery winners without internet access can schedule appointments by phone. All Lottery retailers are authorized to cash winning tickets up to \$600; Expanded Cashing Authority (XCAP) retailers can cash tickets up to \$5,000; Winning tickets up to \$25,000 can be cashed without appointments at all Maryland casinos.

Data concerning the number of and amount of winners' claims processed by the Lottery, the casinos, and XCAP retailers are noted below:

CLAIMS PROCESSED BY LOTTERY AND CASINOS – August, 2025				
LOCATION	COUNT	AMOUNT	YTD COUNT	YTD AMOUNT
Baltimore - HQ	853	\$7,357,107	2,036	\$17,421,054
Casinos	130	\$1,378,108	308	\$3,809,747
XCAP PROCESSING – August, 2025				
COUNT	AMOUNT	YTD COUNT	YTD AMOUNT	
7,184	\$13,240,243	14,654	\$27,831,157	

- Subscriptions:** The Lottery's Customer Resource Center is also responsible for processing subscriptions. Multi-Match®, Powerball®, and Cash4Life® subscriptions can be purchased for 13, 26, or 52 weeks. Mega Millions® subscriptions are again allowed to be purchased.

Data concerning subscriptions is noted below:

SUBSCRIPTIONS – August, 2025		
GAME	NUMBER PROCESSED FOR THE MONTH	NUMBER OF ACTIVE
Multi-Match®	202	1,256
Mega Millions®	145	884
Powerball®	287	1,830
Cash4Life®	66	335
TOTAL	700	4,305

- **Prize Interceptions:** The Lottery is required by statute to withhold any Child Support or Central Collections Unit (CCU) debts that winners of prizes over \$600 owe.

Data concerning prize interceptions is noted below:

PRIZE INTERCEPTIONS – August, 2025		
TYPE	INTERCEPTED THIS MONTH	INTERCEPTED FYTD 2026
Child Support	\$13,872	\$32,016
Central Collections Unit	\$114,945	\$298,701

V. SPECIAL PROJECTS

- There are no special projects at this time.