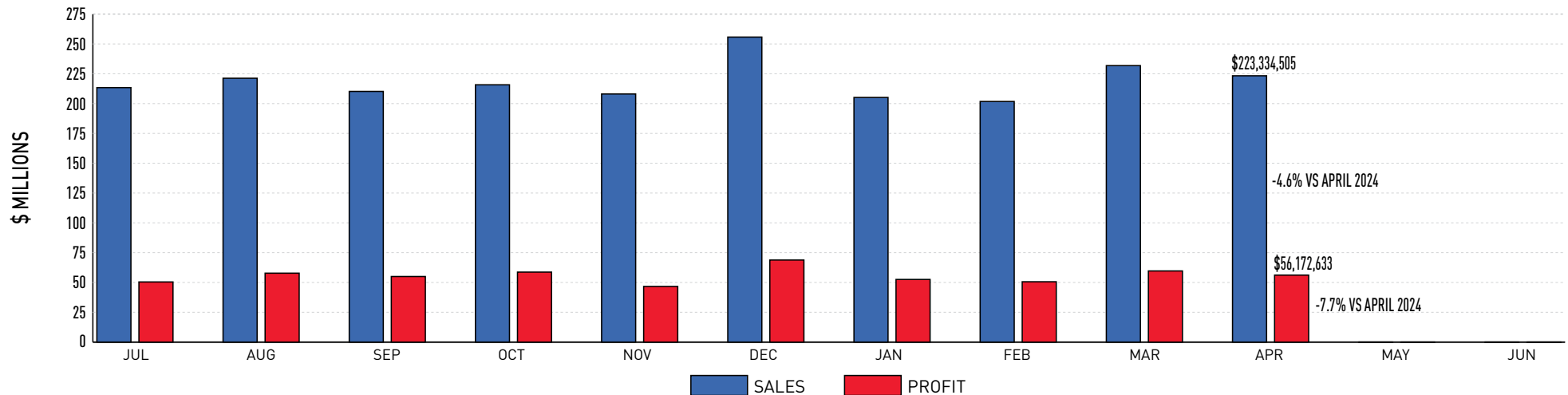




LOTTERY



April 2025

Sales: \$223,334,505 (-4.6% from April 2024)

Profit: \$56,172,633 (-7.7% from April 2024)

Prizes Paid: \$142,173,252 (FYTD \$1,389,950,473)

Retailer Commissions: \$16,585,080 (FYTD \$162,437,112)

Number of Retailers:

- 4,336 retailers
- 457 XCAP retailers
- 7,199 terminals

Fiscal-Year-to-Date Sales and Profits:

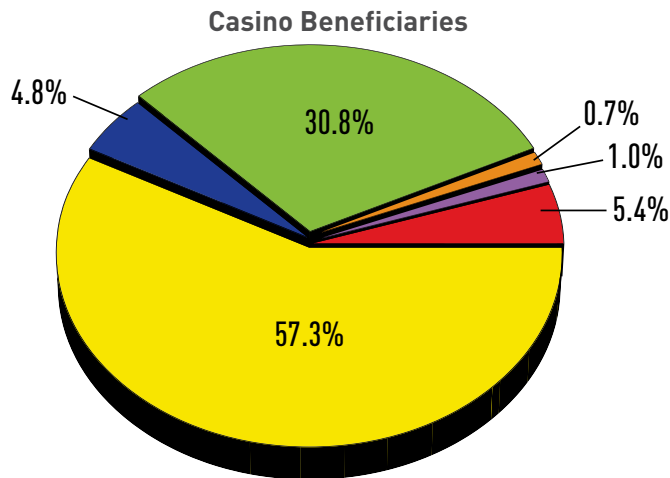
- Sales: \$2,189,794,945 (-4.3% from April 2024)
(YTD % BRE estimate: 82.3%)
- Profit: \$558,947,970 (-7.4% from April 2024)
(YTD % BRE estimate: 83.3%)

| Game | April 2025 | March 2025 | April 2024 |
|---------------|---------------|---------------|---------------|
| MEGA MILLIONS | \$5,721,413 | \$5,878,208 | \$8,080,895 |
| POWERBALL | \$6,746,484 | \$10,709,282 | \$16,948,833 |
| MULTI-MATCH | \$1,861,299 | \$2,139,373 | \$2,174,748 |
| CASH 4 LIFE | \$1,616,848 | \$1,703,136 | \$1,747,744 |
| Pick 3 | \$19,549,668 | \$20,744,661 | \$19,596,598 |
| Pick 4 | \$24,048,791 | \$25,599,383 | \$24,054,110 |
| Pick 5 | \$5,864,875 | \$6,080,118 | \$5,597,637 |
| HORSE MATCH | \$1,294,947 | \$1,352,686 | \$1,370,240 |
| keno | \$24,265,734 | \$24,685,655 | \$24,263,695 |
| Racetrax | \$29,314,854 | \$30,070,424 | \$27,396,532 |
| CASH POP | \$1,500,644 | \$1,769,496 | \$0 |
| SCRATCH OFFS | \$93,247,537 | \$95,804,366 | \$93,582,530 |
| Fast PLAY | \$6,826,035 | \$6,876,296 | \$8,002,490 |
| ITLMs | \$1,475,376 | \$1,607,129 | \$1,390,149 |
| Total | \$223,334,505 | \$235,020,213 | \$234,206,201 |



CASINO

| April 2025 | Gaming Revenue | | | Number of Games | | Number of Employees | | | |
|---------------------|----------------|--------------|---------------|-----------------|--------|---------------------|-----------|--------------------|-------|
| Casino | Slots | Tables | Total | Slots | Tables | Full Time | Part Time | Furloughed/ LOA | Total |
| MGM National Harbor | \$43,464,038 | \$25,138,046 | \$68,602,084 | 2,239 | 211 | 2,268 | 385 | | 2,653 |
| Live! Casino | \$43,360,743 | \$15,585,926 | \$58,946,669 | 3,861 | 179 | 1,964 | 503 | | 2,467 |
| Horseshoe Casino | \$11,168,050 | \$4,411,344 | \$15,579,394 | 1,337 | 115 | 639 | 120 | 10 | 769 |
| Ocean Downs Casino | \$6,907,996 | \$628,311 | \$7,536,307 | 892 | 19 | 252 | 42 | | 294 |
| Hollywood Casino | \$6,667,225 | \$1,211,768 | \$7,878,993 | 723 | 23 | 218 | 95 | | 313 |
| Rocky Gap Casino | \$3,703,369 | \$394,144 | \$4,097,513 | 630 | 16 | 223 | 44 | 3 | 270 |
| Total | \$115,271,421 | \$47,369,539 | \$162,640,960 | 9,682 | 563 | 5,564 | 1,189 | 13 | 6,766 |

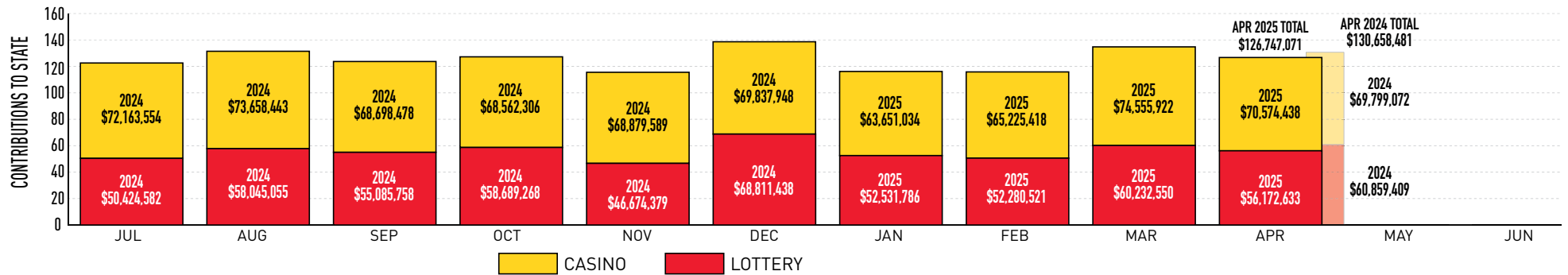


| Casino | April 2025 | March 2025 | April 2024 |
|----------------------------------|---------------|---------------|---------------|
| MGM NATIONAL HARBOR | \$68,602,084 | \$70,391,321 | \$68,086,205 |
| Live! CASINO-HOTEL MARYLAND | \$58,946,669 | \$63,801,123 | \$60,867,431 |
| HORSESHOE CASINO • BALTIMORE | \$15,579,394 | \$17,230,894 | \$14,674,517 |
| OCEAN DOWNS CASINO | \$7,536,307 | \$7,903,805 | \$7,320,586 |
| HOLLYWOOD Casino PERRYVILLE, MD | \$7,878,993 | \$8,234,478 | \$7,930,067 |
| ROCKY GAP CASINO • RESORT • GOLF | \$4,097,513 | \$4,544,011 | \$4,271,869 |
| Total | \$162,640,960 | \$172,105,632 | \$163,150,675 |

| | April 2025 | April 2024 | % +/- | YTD FY2025 | % of total |
|--|---------------|---------------|-------|-----------------|------------|
| Education Trust Fund | \$50,904,734 | \$50,357,002 | 1.1% | \$501,951,808 | 30.8% |
| Local Impact Grants | \$8,713,353 | \$8,727,832 | -0.2% | \$87,057,543 | 5.4% |
| Horse Racing | \$8,074,566 | \$7,896,713 | 2.3% | \$78,709,323 | 4.8% |
| Operating Expense Contribution | \$1,151,477 | \$1,125,312 | 2.3% | \$11,221,684 | 0.7% |
| Small, Minority, Women Business (Commerce) | \$1,730,308 | \$1,692,213 | 2.3% | \$16,866,772 | 1.0% |
| Total Contributions | \$70,574,438 | \$69,799,072 | 1.1% | \$695,807,130 | 42.7% |
| Casinos' Share | \$92,066,522 | \$93,351,603 | -1.4% | \$931,894,029 | 57.3% |
| Total | \$162,640,960 | \$163,150,675 | -0.3% | \$1,627,701,159 | 100.0% |



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$558,947,970 | Casino \$695,807,130 | Total \$1,254,755,100

FY2025 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES



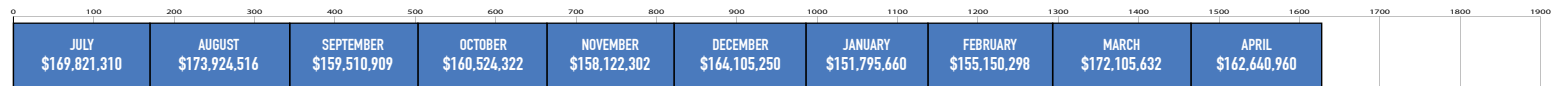
BRE ESTIMATE LOTTERY SALES: \$2.66 BILLION
YTD SALES: \$2,189,794,945
YTD BRE ESTIMATE: 82.3%
YTD CHANGE IN SALES FROM FY2024: -4.3%

TOTAL LOTTERY PROFIT



BRE ESTIMATE LOTTERY PROFIT: \$670.94 MILLION
YTD PROFIT: \$558,947,970
YTD BRE ESTIMATE: 83.3%
YTD CHANGE IN PROFIT FROM FY2024: -7.4%

TOTAL CASINO REVENUE



BRE ESTIMATE CASINO REVENUE: \$1.99 BILLION
YTD REVENUE: \$1,627,701,159
YTD BRE ESTIMATE: 81.9%
YTD CHANGE IN REVENUE FROM FY2024: 0.0%

TOTAL CASINO CONTRIBUTIONS TO THE STATE



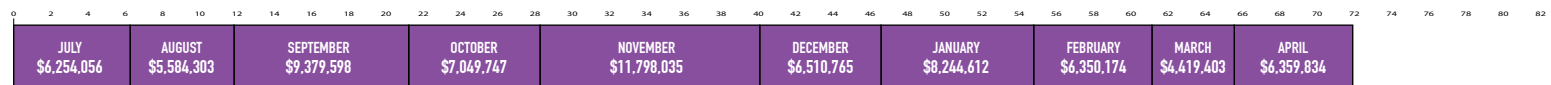
BRE ESTIMATE CASINO CONTRIBUTIONS: \$847.82 MILLION
YTD CONTRIBUTIONS: \$695,807,130
YTD BRE ESTIMATE: 82.1%
YTD CHANGE IN CONTRIBUTIONS FROM FY2024: +1.1%

SPORTS WAGERING HANDLE



YTD HANDLE: \$5,310,541,343

SPORTS WAGERING CONTRIBUTIONS TO THE STATE



YTD CONTRIBUTIONS: \$71,950,528



SPORTS WAGERING REVENUES – RETAIL

April 2025 and FY2025 Year-to-Date (YTD)

| Licensee | Month | Handle | Prizes Paid | Hold % | Promotion Play | Other Deductions | Taxable Win | Contributions to the State | Expired Prizes |
|--------------------------|-------|---------------|---------------|--------|----------------|------------------|-------------|----------------------------|----------------|
| | YTD | | | | | | | | |
| Bingo World | April | \$699,025 | \$617,310 | 11.7% | \$0 | \$1,748 | \$78,690 | \$11,804 | \$2,500 |
| | FYTD | \$7,521,389 | \$6,949,959 | 7.6% | \$0 | \$18,467 | \$539,305 | \$80,896 | \$21,018 |
| Canton Gaming - Canton | April | \$371,036 | \$368,218 | 0.8% | \$0 | \$928 | \$1,891 | \$284 | \$4,607 |
| | FYTD | \$3,190,260 | \$2,921,538 | 8.4% | \$0 | \$7,976 | \$260,746 | \$39,112 | \$23,478 |
| Canton Gaming - Towson | April | \$0 | \$3,261 | N/A | \$0 | \$0 | \$0 | \$0 | \$3,596 |
| | FYTD | \$1,719,107 | \$1,474,872 | 14.2% | \$0 | \$4,298 | \$243,636 | \$36,545 | \$17,048 |
| Greenmount OTB | April | \$179,265 | \$200,810 | -12.0% | \$0 | \$448 | \$0 | \$0 | \$1,885 |
| | FYTD | \$1,467,372 | \$1,407,464 | 4.1% | \$0 | \$3,668 | \$66,164 | \$9,925 | \$8,098 |
| Hollywood Casino | April | \$837,030 | \$839,197 | -0.3% | \$0 | \$2,093 | \$0 | \$0 | \$2,353 |
| | FYTD | \$9,641,228 | \$8,926,026 | 7.4% | \$0 | \$24,103 | \$714,238 | \$107,136 | \$26,842 |
| Horseshoe Casino | April | \$569,595 | \$521,837 | 8.4% | \$0 | \$1,464 | \$46,294 | \$6,944 | \$9,524 |
| | FYTD | \$9,492,518 | \$8,530,026 | 10.1% | \$0 | \$24,119 | \$938,373 | \$140,756 | \$68,050 |
| Live! Casino | April | \$4,057,126 | \$4,317,585 | -6.4% | \$26,440 | \$10,046 | \$0 | \$0 | \$28,719 |
| | FYTD | \$37,729,032 | \$35,615,961 | 5.6% | \$110,682 | \$92,757 | \$2,206,578 | \$330,987 | \$165,731 |
| Long Shot's / Betfred | April | \$0 | \$55 | N/A | \$0 | \$0 | \$0 | \$0 | \$55 |
| | FYTD | \$0 | \$19,319 | N/A | \$0 | \$0 | \$0 | \$0 | \$9,467 |
| Long Shot's / Caesars | April | \$200,969 | \$191,106 | 4.9% | \$0 | \$511 | \$9,352 | \$1,403 | \$0 |
| | FYTD | \$1,137,589 | \$1,051,093 | 7.6% | \$0 | \$2,832 | \$83,665 | \$12,550 | \$0 |
| Maryland Stadium Sub | April | \$492,398 | \$456,758 | 7.2% | \$0 | \$1,231 | \$34,409 | \$5,161 | \$3,242 |
| | FYTD | \$3,748,460 | \$3,526,284 | 5.9% | \$0 | \$9,145 | \$233,416 | \$35,012 | \$21,472 |
| MGM National Harbor | April | \$3,153,059 | \$2,914,679 | 7.6% | \$0 | \$7,883 | \$152,851 | \$22,928 | \$21,717 |
| | FYTD | \$47,943,748 | \$46,065,097 | 3.9% | \$0 | \$119,859 | \$1,802,471 | \$270,371 | \$210,184 |
| Ocean Downs Casino | April | \$986,705 | \$879,921 | 10.8% | \$0 | \$2,467 | \$0 | \$0 | \$4,855 |
| | FYTD | \$10,203,453 | \$9,584,111 | 6.1% | \$0 | \$25,509 | \$683,008 | \$102,451 | \$50,005 |
| Riverboat on the Potomac | April | \$344,919 | \$258,335 | 25.1% | \$0 | \$862 | \$85,721 | \$12,858 | \$324 |
| | FYTD | \$3,072,952 | \$2,706,065 | 11.9% | \$0 | \$7,682 | \$359,204 | \$53,881 | \$13,057 |
| Whitman Gaming | April | \$421,150 | \$387,609 | 8.0% | \$0 | \$953 | \$9,512 | \$1,427 | \$447 |
| | FYTD | \$5,377,836 | \$5,008,297 | 6.9% | \$0 | \$13,215 | \$357,584 | \$53,638 | \$15,830 |
| Total Retail | April | \$12,312,278 | \$11,956,681 | 2.9% | \$26,440 | \$30,633 | \$418,720 | \$62,808 | \$83,823 |
| | FYTD | \$142,244,945 | \$133,786,112 | 5.9% | \$110,682 | \$353,630 | \$8,488,389 | \$1,273,258 | \$650,280 |

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – MOBILE

| April 2025 and FY2025 Year-to-Date (YTD) | | | | | | | | | |
|--|-------|-----------------|-----------------|--------|----------------|------------------|---------------|----------------------------|----------------|
| Licensee | Month | Handle | Prizes Paid | Hold % | Promotion Play | Other Deductions | Taxable Win | Contributions to the State | Expired Prizes |
| | YTD | | | | | | | | |
| Bally's | April | \$1,600,075 | \$1,495,672 | 6.5% | \$19,339 | \$4,000 | \$81,063 | \$12,159 | \$5,057 |
| | FYTD | \$18,681,074 | \$17,173,218 | 8.1% | \$1,344,006 | \$46,703 | \$144,651 | \$21,698 | \$5,057 |
| BetMGM | April | \$40,361,309 | \$36,333,459 | 10.0% | \$1,184,772 | \$98,033 | \$2,745,045 | \$411,757 | \$0 |
| | FYTD | \$431,043,270 | \$390,170,970 | 9.5% | \$6,119,748 | \$1,039,150 | \$33,713,401 | \$5,057,010 | \$0 |
| Bingo World | April | \$7,450,036 | \$6,702,875 | 10.0% | \$138,572 | \$18,625 | \$589,964 | \$88,495 | \$3,556 |
| | FYTD | \$70,502,514 | \$65,310,623 | 7.4% | \$487,580 | \$176,256 | \$4,528,054 | \$679,208 | \$3,556 |
| Caesars | April | \$21,711,527 | \$19,519,812 | 10.1% | \$686,313 | \$52,772 | \$1,452,629 | \$217,894 | \$22,966 |
| | FYTD | \$237,564,301 | \$220,901,018 | 7.0% | \$2,351,633 | \$580,082 | \$13,731,568 | \$2,059,735 | \$22,966 |
| Crab Sports | April | \$765,760 | \$662,555 | 13.5% | \$0 | \$1,914 | \$101,290 | \$15,194 | \$0 |
| | FYTD | \$7,106,898 | \$6,333,047 | 10.9% | \$256,376 | \$17,767 | \$499,709 | \$74,956 | \$5,171 |
| Draft Kings | April | \$156,894,806 | \$139,868,020 | 10.9% | \$4,952,016 | \$379,884 | \$11,694,886 | \$1,754,233 | \$0 |
| | FYTD | \$1,622,012,239 | \$1,454,587,620 | 10.3% | \$21,621,918 | \$3,920,630 | \$141,882,070 | \$21,282,311 | \$0 |
| Greenmount | April | \$704,787 | \$630,489 | 10.5% | \$3,008 | \$1,762 | \$69,527 | \$10,429 | \$0 |
| | FYTD | \$7,989,105 | \$7,470,085 | 6.5% | \$29,276 | \$15,653 | \$474,092 | \$71,114 | \$0 |
| Hollywood Casino | April | \$13,430,992 | \$12,009,114 | 10.6% | \$486,778 | \$40,525 | \$894,574 | \$134,186 | \$0 |
| | FYTD | \$149,657,295 | \$137,461,632 | 8.1% | \$1,945,702 | \$381,091 | \$9,868,869 | \$1,480,330 | \$0 |
| Live! Casino | April | \$224,600,059 | \$194,591,610 | 13.4% | \$6,650,647 | \$544,874 | \$22,812,928 | \$3,421,939 | \$0 |
| | FYTD | \$2,331,906,662 | \$2,037,714,807 | 12.6% | \$35,477,944 | \$5,625,864 | \$253,088,046 | \$37,963,207 | \$2,418 |
| Long Shot's | April | \$0 | \$0 | N/A | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FYTD | \$89,847 | \$74,475 | 17.1% | \$762 | \$225 | \$0 | \$0 | \$0 |
| Maryland Stadium Sub | April | \$33,510,211 | \$30,470,175 | 9.1% | \$1,478,007 | \$79,951 | \$1,482,078 | \$222,312 | \$0 |
| | FYTD | \$287,432,622 | \$260,370,272 | 9.4% | \$13,303,486 | \$701,157 | \$13,057,708 | \$1,958,656 | \$333 |
| Riverboat on the Potomac | April | \$0 | \$0 | N/A | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FYTD | \$0 | \$0 | N/A | \$0 | \$0 | \$0 | \$0 | \$0 |
| SuperBook | April | \$0 | \$0 | N/A | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FYTD | \$260,200 | \$272,292 | -4.6% | \$4,425 | \$634 | \$35,774 | \$5,366 | \$0 |
| Veterans Services | April | \$374,393 | \$307,323 | 17.9% | \$5,098 | \$936 | \$56,189 | \$8,428 | \$0 |
| | FYTD | \$4,050,371 | \$3,814,552 | 5.8% | \$67,807 | \$10,126 | \$157,852 | \$23,678 | \$0 |
| Total Mobile | April | \$501,403,954 | \$442,591,106 | 11.7% | \$15,604,551 | \$1,223,276 | \$41,980,173 | \$6,297,026 | \$31,578 |
| | FYTD | \$5,168,296,398 | \$4,601,654,612 | 11.0% | \$83,010,664 | \$12,515,338 | \$471,181,795 | \$70,677,269 | \$39,500 |

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

| April 2025 and FY2025 Year-to-Date (YTD) | | | | | | | | | |
|--|-------|-----------------|-----------------|--------|----------------|------------------|---------------|----------------------------|----------------|
| Licensee | Month | Handle | Prizes Paid | Hold % | Promotion Play | Other Deductions | Taxable Win | Contributions to the State | Expired Prizes |
| | YTD | | | | | | | | |
| Retail and Mobile | April | \$513,716,232 | \$454,547,787 | 11.5% | \$15,630,991 | \$1,253,909 | \$42,398,893 | \$6,359,834 | \$115,402 |
| | FYTD | \$5,310,541,343 | \$4,735,440,723 | 10.8% | \$83,121,346 | \$12,868,967 | \$479,670,184 | \$71,950,528 | \$689,779 |

[Totals may not add due to rounding.]

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
- **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
- **Other Deductions** include adjustments and federal excise taxes paid.
- **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
- **Contributions to the State** represent funds payable to the Blueprint for Maryland's Future.
- **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund. Prizes withheld from Voluntarily Excluded and other individuals are included in the Expired Prizes total.

Note: Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.