



## VLT Gaming Revenue - Total

	March 2025	Calendar YTD 2025	Fiscal YTD 2025
Gross Terminal Revenue	\$121,851,624.04	\$326,078,496.14	\$1,008,266,854.60
Education Trust Fund	\$46,216,830.83	\$123,896,402.83	\$382,528,072.32
Casino Operators	\$57,346,503.48	\$153,240,741.64	\$474,392,831.26
Purse Dedication (6%)	\$7,316,060.35	\$19,578,628.56	\$60,545,857.45
Local Impact Grants (5.5%)	\$6,706,802.24	\$17,948,236.06	\$55,504,523.12
Race Tracks Facility Renewal Account (1%)	\$1,219,136.61	\$3,262,524.80	\$10,088,899.29
Lottery (1%)	\$1,217,275.45	\$3,257,305.11	\$10,070,206.77
Small, Minority, Women Business / Commerce	\$1,829,015.08	\$4,894,657.14	\$15,136,464.39
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$121,851,624.04</b>	<b>\$326,078,496.14</b>	<b>\$1,008,266,854.60</b>

***numbers may not sum due to rounding***

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## Table Game Revenue - Total

	March 2025	Calendar YTD 2025	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$50,254,008.00</b>	<b>\$152,973,093.37</b>	<b>\$456,793,344.58</b>
<b>Non-Banked Games</b>	<b>\$3,902,247.50</b>	<b>\$11,427,022.06</b>	<b>\$33,597,265.56</b>
<b>Banked Games</b>	<b>\$46,351,760.50</b>	<b>\$141,546,071.31</b>	<b>\$423,196,079.02</b>
<b>Total</b>	<b>\$50,254,008.00</b>	<b>\$152,973,093.37</b>	<b>\$456,793,344.58</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$7,538,101.20</b>	<b>\$22,945,964.00</b>	<b>\$68,519,001.69</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,512,700.40</b>	<b>\$7,648,654.67</b>	<b>\$22,839,667.24</b>
<b>Casino (80%)</b>	<b>\$40,203,206.40</b>	<b>\$122,378,474.70</b>	<b>\$365,434,675.65</b>
<b>Total</b>	<b>\$50,254,008.00</b>	<b>\$152,973,093.37</b>	<b>\$456,793,344.58</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM National Harbor

	March 2025	Calendar YTD 2025	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$44,127,233.86</b>	<b>\$121,371,767.18</b>	<b>\$380,505,098.43</b>
<b>Education Trust Fund (41%)</b>	<b>\$18,111,677.92</b>	<b>\$49,814,792.93</b>	<b>\$156,214,589.61</b>
<b>MGM National Harbor (44%)</b>	<b>\$19,391,798.99</b>	<b>\$53,338,670.28</b>	<b>\$167,165,061.15</b>
<b>Purse Dedication (6%)</b>	<b>\$2,649,832.57</b>	<b>\$7,288,206.70</b>	<b>\$22,853,686.10</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,429,196.40</b>	<b>\$6,681,347.86</b>	<b>\$20,951,160.61</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$441,547.15</b>	<b>\$1,214,455.25</b>	<b>\$3,807,973.50</b>
<b>Lottery (1%)</b>	<b>\$440,722.68</b>	<b>\$1,212,242.48</b>	<b>\$3,799,205.92</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$662,458.15</b>	<b>\$1,822,051.68</b>	<b>\$5,713,421.54</b>
<b>General Fund (0%)</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$44,127,233.86</b>	<b>\$121,371,767.18</b>	<b>\$380,505,098.43</b>

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## VLT Gaming Revenue - Live! Casino & Hotel

	March 2025	Calendar YTD 2025	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$46,996,093.93</b>	<b>\$125,654,569.98</b>	<b>\$385,602,316.18</b>
<b>Education Trust Fund (36%)</b>	<b>\$16,934,711.41</b>	<b>\$45,282,119.34</b>	<b>\$138,983,390.34</b>
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$23,008,585.73</b>	<b>\$61,514,511.33</b>	<b>\$188,743,622.13</b>
<b>Purse Dedication (6%)</b>	<b>\$2,821,357.49</b>	<b>\$7,543,864.24</b>	<b>\$23,152,588.99</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,586,377.03</b>	<b>\$6,915,591.39</b>	<b>\$21,224,577.40</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$470,159.92</b>	<b>\$1,257,119.45</b>	<b>\$3,858,079.40</b>
<b>Lottery (1%)</b>	<b>\$469,562.98</b>	<b>\$1,255,398.17</b>	<b>\$3,851,910.68</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$705,339.37</b>	<b>\$1,885,966.06</b>	<b>\$5,788,147.24</b>
<b>General Fund (0%)</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$46,996,093.93</b>	<b>\$125,654,569.98</b>	<b>\$385,602,316.18</b>

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## VLT Gaming Revenue - Horseshoe

	March 2025	Calendar YTD 2025	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$12,267,432.62</b>	<b>\$31,652,273.50</b>	<b>\$88,764,908.91</b>
<b>Education Trust Fund (38%)</b>	<b>\$4,664,072.14</b>	<b>\$12,035,206.29</b>	<b>\$33,757,765.60</b>
<b>Horseshoe Casino (47%)</b>	<b>\$5,762,705.19</b>	<b>\$14,867,605.16</b>	<b>\$41,686,423.85</b>
<b>Purse Dedication (6%)</b>	<b>\$736,300.27</b>	<b>\$1,899,899.27</b>	<b>\$5,328,710.16</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$674,963.11</b>	<b>\$1,741,637.89</b>	<b>\$4,884,885.60</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$122,706.12</b>	<b>\$316,618.10</b>	<b>\$888,001.05</b>
<b>Lottery (1%)</b>	<b>\$122,610.73</b>	<b>\$316,331.98</b>	<b>\$886,945.11</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$184,075.06</b>	<b>\$474,974.81</b>	<b>\$1,332,177.54</b>
<b>General Fund (0%)</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$12,267,432.62</b>	<b>\$31,652,273.50</b>	<b>\$88,764,908.91</b>

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## VLT Gaming Revenue - Hollywood Casino Perryville

	March 2025	Calendar YTD 2025	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$7,189,940.32</b>	<b>\$18,994,384.97</b>	<b>\$55,885,115.93</b>
<b>Education Trust Fund (43%)</b>	<b>\$3,094,049.74</b>	<b>\$8,174,937.08</b>	<b>\$24,048,122.67</b>
<b>Hollywood Casino (42%)</b>	<b>\$3,016,796.85</b>	<b>\$7,968,424.85</b>	<b>\$23,449,779.83</b>
<b>Purse Dedication (6%)</b>	<b>\$431,680.05</b>	<b>\$1,140,540.90</b>	<b>\$3,355,199.23</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$395,730.35</b>	<b>\$1,045,568.98</b>	<b>\$3,075,773.65</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$71,934.86</b>	<b>\$190,053.57</b>	<b>\$559,112.70</b>
<b>Lottery (1%)</b>	<b>\$71,828.46</b>	<b>\$189,724.37</b>	<b>\$558,328.05</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$107,920.01</b>	<b>\$285,135.22</b>	<b>\$838,799.80</b>
<b>General Fund (0%)</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$7,189,940.32</b>	<b>\$18,994,384.97</b>	<b>\$55,885,115.93</b>

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## VLT Gaming Revenue - Ocean Downs Casino

	March 2025	Calendar YTD 2025	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$7,235,274.34</b>	<b>\$17,978,348.62</b>	<b>\$62,732,935.91</b>
<b>Education Trust Fund (32%)</b>	<b>\$2,319,259.73</b>	<b>\$5,763,526.19</b>	<b>\$20,102,990.01</b>
<b>Ocean Downs Casino (53%)</b>	<b>\$3,829,964.76</b>	<b>\$9,516,073.19</b>	<b>\$33,214,571.16</b>
<b>Purse Dedication (6%)</b>	<b>\$434,473.49</b>	<b>\$1,079,640.67</b>	<b>\$3,766,533.54</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$398,297.11</b>	<b>\$989,748.91</b>	<b>\$3,452,868.81</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$72,397.38</b>	<b>\$179,900.96</b>	<b>\$627,649.02</b>
<b>Lottery (1%)</b>	<b>\$72,263.50</b>	<b>\$179,548.53</b>	<b>\$626,689.98</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$108,618.37</b>	<b>\$269,910.17</b>	<b>\$941,633.39</b>
<b>General Fund (0%)</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$7,235,274.34</b>	<b>\$17,978,348.62</b>	<b>\$62,732,935.91</b>

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## VLT Gaming Revenue - Rocky Gap Resort Casino

	March 2025	Calendar YTD 2025	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$4,035,648.97</b>	<b>\$10,427,151.89</b>	<b>\$34,776,479.24</b>
<b>Education Trust Fund (27%)</b>	<b>\$1,093,059.89</b>	<b>\$2,825,821.00</b>	<b>\$9,421,214.09</b>
<b>Rocky Gap Resort Casino (58%)</b>	<b>\$2,336,651.96</b>	<b>\$6,035,456.83</b>	<b>\$20,133,373.14</b>
<b>Purse Dedication (6%)</b>	<b>\$242,416.48</b>	<b>\$626,476.78</b>	<b>\$2,089,139.43</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$222,238.24</b>	<b>\$574,341.03</b>	<b>\$1,915,257.05</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$40,391.18</b>	<b>\$104,377.47</b>	<b>\$348,083.62</b>
<b>Lottery (1%)</b>	<b>\$40,287.10</b>	<b>\$104,059.58</b>	<b>\$347,127.03</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$60,604.12</b>	<b>\$156,619.20</b>	<b>\$522,284.88</b>
<b>General Fund (0%)</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$4,035,648.97</b>	<b>\$10,427,151.89</b>	<b>\$34,776,479.24</b>

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## Table Games Revenue - MGM National Harbor

	March 2025	Calendar YTD 2024	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$26,264,087.00</b>	<b>\$83,525,323.68</b>	<b>\$246,713,863.29</b>
<b>Non-Banked Games</b>	<b>\$2,012,167.00</b>	<b>\$5,931,492.06</b>	<b>\$17,681,411.56</b>
<b>Banked Games</b>	<b>\$24,251,920.00</b>	<b>\$77,593,831.62</b>	<b>\$229,032,451.73</b>
<b>Total</b>	<b>\$26,264,087.00</b>	<b>\$83,525,323.68</b>	<b>\$246,713,863.29</b>
<b>Education Trust Fund (15%)</b>	<b>\$3,939,613.05</b>	<b>\$12,528,798.55</b>	<b>\$37,007,079.49</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,313,204.35</b>	<b>\$4,176,266.18</b>	<b>\$12,335,693.17</b>
<b>MGM National Harbor (80%)</b>	<b>\$21,011,269.60</b>	<b>\$66,820,258.95</b>	<b>\$197,371,090.63</b>
<b>Total</b>	<b>\$26,264,087.00</b>	<b>\$83,525,323.68</b>	<b>\$246,713,863.29</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	March 2025	Calendar YTD 2024	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$16,805,029.36</b>	<b>\$50,297,538.38</b>	<b>\$152,487,507.17</b>
<b>Non-Banked Games</b>	<b>\$1,380,787.00</b>	<b>\$3,950,853.00</b>	<b>\$11,850,684.00</b>
<b>Banked Games</b>	<b>\$15,424,242.36</b>	<b>\$46,346,685.38</b>	<b>\$140,636,823.17</b>
<b>Total</b>	<b>\$16,805,029.36</b>	<b>\$50,297,538.38</b>	<b>\$152,487,507.17</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$2,520,754.40</b>	<b>\$7,544,630.75</b>	<b>\$22,873,126.07</b>
<b>Local Jurisdictions (5%)</b>	<b>\$840,251.47</b>	<b>\$2,514,876.93</b>	<b>\$7,624,375.38</b>
<b>Live! Casino &amp; Hotel (80%)</b>	<b>\$13,444,023.49</b>	<b>\$40,238,030.70</b>	<b>\$121,990,005.72</b>
<b>Total</b>	<b>\$16,805,029.36</b>	<b>\$50,297,538.38</b>	<b>\$152,487,507.17</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	March 2025	Calendar YTD 2024	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$4,963,460.75</b>	<b>\$13,088,319.74</b>	<b>\$38,178,085.69</b>
<b>Non-Banked Games</b>	<b>\$368,728.50</b>	<b>\$1,138,956.00</b>	<b>\$2,823,273.00</b>
<b>Banked Games</b>	<b>\$4,594,732.25</b>	<b>\$11,949,363.74</b>	<b>\$35,354,812.69</b>
<b>Total</b>	<b>\$4,963,460.75</b>	<b>\$13,088,319.74</b>	<b>\$38,178,085.69</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$744,519.11</b>	<b>\$1,963,247.96</b>	<b>\$5,726,712.85</b>
<b>Local Jurisdictions (5%)</b>	<b>\$248,173.04</b>	<b>\$654,415.99</b>	<b>\$1,908,904.28</b>
<b>Horseshoe Casino (80%)</b>	<b>\$3,970,768.60</b>	<b>\$10,470,655.79</b>	<b>\$30,542,468.56</b>
<b>Total</b>	<b>\$4,963,460.75</b>	<b>\$13,088,319.74</b>	<b>\$38,178,085.69</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	March 2025	Calendar YTD 2025	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$1,044,538.10</b>	<b>\$3,005,367.41</b>	<b>\$9,318,801.29</b>
<b>Non-Banked Games</b>	<b>\$140,565.00</b>	<b>\$405,721.00</b>	<b>\$1,241,897.00</b>
<b>Banked Games</b>	<b>\$903,973.10</b>	<b>\$2,599,646.41</b>	<b>\$8,076,904.29</b>
<b>Total</b>	<b>\$1,044,538.10</b>	<b>\$3,005,367.41</b>	<b>\$9,318,801.29</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$156,680.72</b>	<b>\$450,805.12</b>	<b>\$1,397,820.20</b>
<b>Local Jurisdictions (5%)</b>	<b>\$52,226.90</b>	<b>\$150,268.36</b>	<b>\$465,940.06</b>
<b>Hollywood Casino (80%)</b>	<b>\$835,630.48</b>	<b>\$2,404,293.93</b>	<b>\$7,455,041.03</b>
<b>Total</b>	<b>\$1,044,538.10</b>	<b>\$3,005,367.41</b>	<b>\$9,318,801.29</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Ocean Downs Casino

	March 2025	Calendar YTD 2024	Fiscal YTD 2025
Gross Terminal Revenue	\$668,530.94	\$1,745,737.37	\$6,230,883.54
Non-Banked Games		\$0.00	\$0.00
Banked Games	\$668,530.94	\$1,745,737.37	\$6,230,883.54
Total	\$668,530.94	\$1,745,737.37	\$6,230,883.54
Education Trust Fund (20%) after 12/8/16 (15%)	\$100,279.64	\$261,860.60	\$934,632.53
Local Jurisdictions (5%)	\$33,426.55	\$87,286.87	\$311,544.18
Ocean Downs Casino (80%)	\$534,824.75	\$1,396,589.90	\$4,984,706.83
Total	\$668,530.94	\$1,745,737.37	\$6,230,883.54

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	March 2025	Calendar YTD 2024	Fiscal YTD 2025
Gross Terminal Revenue	\$508,361.85	\$1,310,806.79	\$3,864,203.60
Non-Banked Games		\$0.00	\$0.00
Banked Games	\$508,361.85	\$1,310,806.79	\$3,864,203.60
Total	\$508,361.85	\$1,310,806.79	\$3,864,203.60
Education Trust Fund (20%) after 12/8/16 (15%)	\$76,254.28	\$196,621.02	\$579,630.55
Local Jurisdictions (5%)	\$25,418.09	\$65,540.34	\$193,210.17
Rocky Gap Casino Resort (80%)	\$406,689.48	\$1,048,645.43	\$3,091,362.88
Total	\$508,361.85	\$1,310,806.79	\$3,864,203.60

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