

# Maryland Lottery and Gaming Control Agency

Wes Moore, Governor • John Martin, Director



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TO: Maryland Lottery and Gaming Control Commission  
John Martin, Director

FROM: Paula Yocum, Managing Director, CFO

DATE: March 14, 2025

SUBJECT: Report for the March Commission Meeting

This is a status update of ongoing and special projects in Accounting.

## I. BUDGET

- FISCAL YEAR 2025 Budget Allowance**

Program	Expenditures
Lottery	\$98,158,399
VLT General Fund	\$7,833,587
VLT Special Fund	\$13,271,691
Sports Wagering and Fantasy Gaming	\$4,113,084
Total	\$123,376,761

- FISCAL YEAR 2026 Governor's Budget Request**

The Governor has included the Agency in the Fiscal Year 2026 Budget Request as follows:

Program	Proposed
Lottery	\$105,633,901
VLT General Fund	\$9,700,414
VLT Special Fund	\$13,849,244
Sports Wagering and Fantasy Gaming	\$4,052,104
Total	\$133,235,663

## II. ACCOUNTING/FINANCE

- Promotion Fund (Unclaimed Prizes)

○ Beginning Balance as of February 1, 2025	\$13,669,319
○ Estimated increase in February, 2025	\$1,258,391
○ Estimated usage in February, 2025	<u>(\$1,725,216)</u>
○ Estimated Ending Balance as of February 28, 2025	\$13,202,494

## III. FANTASY COMPETITION

- Fantasy Competition Operator quarterly tax forms and tax revenue for the quarters ending:

QUARTER ENDING	AMOUNT COLLECTED FOR QUARTER
September 30, 2024	\$178,000.42
December 31, 2024	\$368,433.90
March 31, 2025	Not available yet
June 30, 2025	Not available yet
FY 2025 Total	<b>\$546,434.32</b> <b>(current YTD amount)</b>

## IV. CUSTOMER RESOURCE CENTER

- **Claims:** Customers continue to make appointments to claim prizes using the scheduling page on [mdlottery.com](https://mdlottery.com). Lottery winners without internet access can schedule appointments by phone. All Lottery retailers are authorized to cash winning tickets up to \$600; Expanded Cashing Authority (XCAP) retailers can cash tickets up to \$5,000; Winning tickets up to \$25,000 can be cashed without appointments at all Maryland casinos.

Data concerning the number and amount of winners' claims processed by the Lottery, the casinos, and XCAP retailers are noted below:

CLAIMS PROCESSED BY LOTTERY AND CASINOS – February, 2025				
LOCATION	COUNT	AMOUNT	YTD COUNT	YTD AMOUNT
Baltimore - HQ	1,134	\$4,319,842	8,637	\$61,147,033
Casinos	101	\$1,196,806	761	\$9,214,140
XCAP PROCESSING – February, 2025				
COUNT	AMOUNT	YTD COUNT	YTD AMOUNT	
6,824	\$12,081,199	54,875	\$98,755,458	

- **Subscriptions:** The Lottery's Customer Resource Center is also responsible for processing subscriptions. Multi-Match®, Powerball®, and Cash4Life® subscriptions can be purchased for 13, 26, or 52 weeks. At this time, Mega Millions® subscriptions cannot be purchased.

Data concerning subscriptions is noted below:

SUBSCRIPTIONS – February, 2025		
GAME	NUMBER PROCESSED FOR THE MONTH	NUMBER OF ACTIVE
Multi-Match®	232	1,299
Mega Millions®	0	1,687
Powerball®	317	1,843
Cash4Life®	69	313
<b>TOTAL</b>	<b>618</b>	<b>5,142</b>

- **Prize Interceptions:** The Lottery is required by statute to withhold any Child Support or Central Collections Unit (CCU) debts that winners of prizes over \$600 owe.

Data concerning prize interceptions is noted below:

PRIZE INTERCEPTIONS – February, 2025		
TYPE	INTERCEPTED THIS MONTH	INTERCEPTED FYTD
Child Support	\$15,797	\$89,899
Central Collections Unit	\$132,653	\$1,094,374