### **LOTTERY**



# February 2025

**Sales:** \$201,773,081 (-6.0% from February 2024) **Profit:** \$50,595,136 (-11.4% from February 2024) **Prizes Paid:** \$128,349,175 (FYTD \$1,100,131,741)

**Retailer Commissions:** \$15,044,744 [FYTD \$128,174,689]

#### Number of Retailers:

- 4,313 retailers
- 456 XCAP retailers
- 7.180 terminals

### Fiscal-Year-to-Date Sales and Profits:

• Sales: \$1,731,440,228 (-3.6% from February 2024) (YTD % BRE estimate: 65.1%)

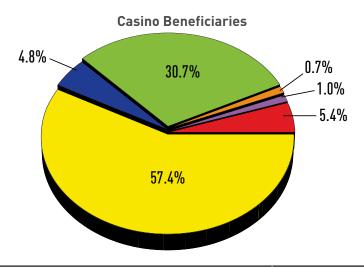
• Profit: \$440,857,391 (-7.3% from February 2024)

|  | (YTD % | <b>BRE</b> | estimate: | 65.7%) |
|--|--------|------------|-----------|--------|
|--|--------|------------|-----------|--------|

| Game          | February 2025 | January 2025  | February 2024 |
|---------------|---------------|---------------|---------------|
| MEGA          | \$5,059,835   | \$5,218,350   | \$8,898,904   |
| POWER         | \$7,027,209   | \$8,017,881   | \$8,939,490   |
|               | \$4,021,824   | \$3,594,608   | \$2,655,805   |
| CASH<br>4LIFE | \$1,479,492   | \$1,633,072   | \$1,617,176   |
| Pick 3        | \$17,463,204  | \$18,848,508  | \$18,656,468  |
| Pick 4        | \$21,761,632  | \$23,913,719  | \$23,119,133  |
| Pick 5        | \$5,157,531   | \$5,535,606   | \$5,256,807   |
| MATCH         | \$1,177,273   | \$1,289,358   | \$1,297,126   |
| keno          | \$19,599,703  | \$21,023,634  | \$21,397,551  |
| Racetrax.     | \$25,252,039  | \$25,323,165  | \$24,674,039  |
| Pip.          | \$1,395,444   | \$1,304,585   | \$0           |
| SCRATCH       | \$84,262,104  | \$81,921,358  | \$89,010,519  |
| Fast<br>PLAY  | \$6,797,348   | \$6,204,556   | \$7,803,003   |
| ITLMs         | \$1,318,443   | \$1,314,116   | \$1,384,826   |
| Total         | \$201,773,081 | \$205,142,516 | \$214,710,847 |

## **CASINO**

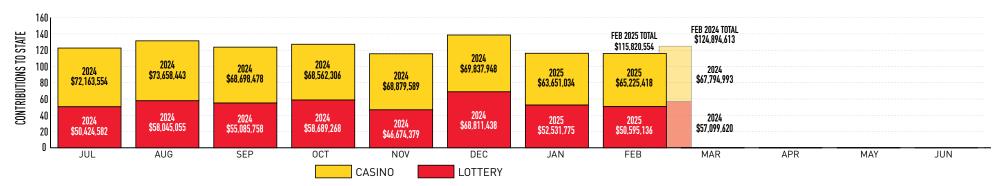
| February 2025       |               | Gaming Revenue |               | Number | of Games | Number of Employees |           |                    |       |  |
|---------------------|---------------|----------------|---------------|--------|----------|---------------------|-----------|--------------------|-------|--|
| Casino              | Slots         | Tables         | Total         | Slots  | Tables   | Full Time           | Part Time | Furloughed/<br>LOA | Total |  |
| MGM National Harbor | \$38,455,311  | \$28,466,515   | \$66,921,826  | 2,274  | 211      | 2,249               | 403       |                    | 2,652 |  |
| Live! Casino        | \$39,930,207  | \$17,076,681   | \$57,006,888  | 3,809  | 179      | 1,982               | 489       |                    | 2,471 |  |
| Horseshoe Casino    | \$10,102,997  | \$3,979,819    | \$14,082,816  | 1,338  | 115      | 592                 | 144       | 3                  | 739   |  |
| Ocean Downs Casino  | \$5,566,773   | \$541,960      | \$6,108,733   | 892    | 19       | 246                 | 49        |                    | 295   |  |
| Hollywood Casino    | \$6,084,902   | \$1,060,508    | \$7,145,410   | 719    | 23       | 223                 | 89        |                    | 312   |  |
| Rocky Gap Casino    | \$3,493,276   | \$391,349      | \$3,884,625   | 630    | 16       | 220                 | 47        | 4                  | 271   |  |
| Total               | \$103,633,466 | \$51,516,832   | \$155,150,298 | 9,662  | 563      | 5,512               | 1,221     | 7                  | 6,740 |  |



| Casino                 | February 2025 | January 2025  | February 2024 |
|------------------------|---------------|---------------|---------------|
| MGM<br>NATIONAL HARROW | \$66,921,826  | \$67,583,944  | \$66,831,818  |
| CASINO - HOTEL         | \$57,006,888  | \$55,144,097  | \$59,342,171  |
| HORSESHOE.             | \$14,082,816  | \$13,426,884  | \$14,955,962  |
| OCEAN DOWNS            | \$6,108,733   | \$5,711,548   | \$6,355,127   |
| HOLLY WOOD  Casino     | \$7,145,410   | \$6,619,864   | \$7,402,951   |
| ROCKY GAP              | \$3,884,625   | \$3,309,323   | \$4,338,648   |
| Total                  | \$155,150,298 | \$151,795,660 | \$159,226,677 |

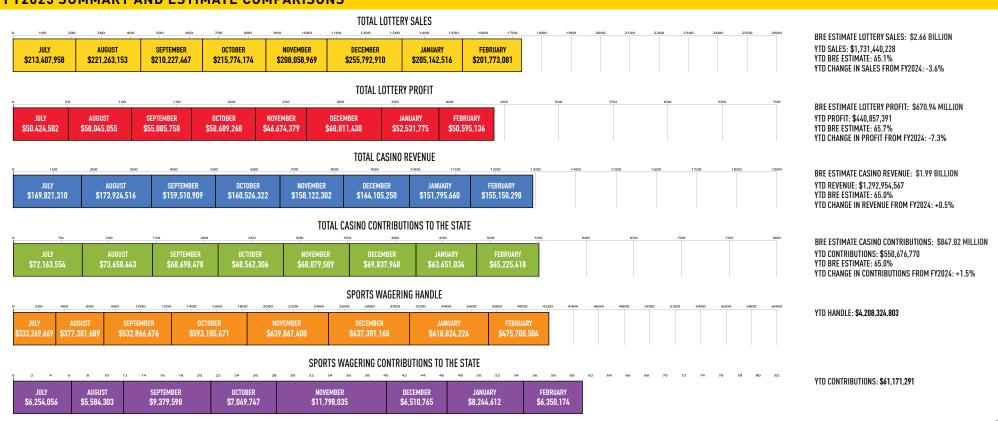
|  | February 2025 | February 2024 | % <b>+/</b> - | YTD FY2025      | % of total |
|--|---------------|---------------|---------------|-----------------|------------|
| Education Trust Fund                       | \$47,094,585  | \$48,902,707  | -3.7%         | \$397,292,142   | 30.7%      |
| Local Impact Grants                        | \$8,280,375   | \$8,512,778   | -2.7%         | \$69,124,688    | 5.4%       |
| Horse Racing                               | \$7,259,621   | \$7,649,681   | -5.1%         | \$62,099,560    | 4.8%       |
| Operating Expense Contribution             | \$1,035,162   | \$1,090,561   | -5.1%         | \$8,852,931     | 0.7%       |
| Small, Minority, Women Business (Commerce) | \$1,555,675   | \$1,639,266   | -5.1%         | \$13,307,449    | 1.0%       |
| Total Contributions                        | \$65,225,418  | \$67,794,993  | -3.8%         | \$550,676,770   | 42.6%      |
| Casinos' Share                             | \$89,924,880  | \$91,431,684  | -1.6%         | \$742,277,797   | 57.4%      |
| Total                                      | \$155,150,298 | \$159,226,677 | -2.6%         | \$1,292,954,567 | 100.0%     |

#### COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$440,857,391 | Casino \$550,676,770 | Total \$991,534,161

#### FY2025 SUMMARY AND ESTIMATE COMPARISONS





## **SPORTS WAGERING REVENUES - RETAIL**

|   | February 2025 and FY2025 Year-to-Date (YTD) |               |               |        |                   |                     |             |                            |                   |  |
|---|---|---------------|---------------|--------|-------------------|---------------------|-------------|----------------------------|-------------------|--|
| Licensee                                    | Month<br>YTD                                | Handle        | Prizes Paid   | Hold % | Promotion<br>Play | Other<br>Deductions | Taxable Win | Contributions to the State | Expired<br>Prizes |  |
| Bingo World                                 | February                                    | \$584,477     | \$552,952     | 5.4%   | \$0               | \$1,461             | \$30,064    | \$4,510                    | \$4,323           |  |
| Bingo Worla                                 | FYTD  | \$6,150,867   | \$5,661,453   | 8.0%   | \$0               | \$15,140            | \$460,615   | \$69,092                   | \$14,522          |  |
| 0 1 0 1 0 1                                 | February                                    | \$256,079     | \$196,818     | 23.1%  | \$0               | \$640               | \$58,620    | \$8,793                    | \$530             |  |
| Canton Gaming - Canton                      | FYTD  | \$2,430,969   | \$2,183,584   | 10.2%  | \$0               | \$6,077             | \$241,308   | \$36,196                   | \$15,211          |  |
| O . O . T                                   | February                                    | \$43,765      | \$31,803      | 27.3%  | \$0               | \$109               | \$11,853    | \$1,778                    | \$414             |  |
| Canton Gaming - Towson                      | FYTD  | \$1,719,107   | \$1,471,174   | 14.4%  | \$0               | \$4,298             | \$243,636   | \$36,545                   | \$12,650          |  |
| 0   | February                                    | \$94,641      | \$94,401      | 0.3%   | \$0               | \$237               | \$3         | \$1                        | \$212             |  |
| Greenmount OTB                              | FYTD  | \$1,132,958   | \$1,045,788   | 7.7%   | \$0               | \$2,832             | \$66,165    | \$9,925                    | \$4,605           |  |
|   | February                                    | \$991,222     | \$945,116     | 4.7%   | \$0               | \$2,478             | \$43,628    | \$6,544                    | \$4,194           |  |
| Hollywood Casino                            | FYTD  | \$7,775,982   | \$7,141,974   | 8.2%   | \$0               | \$19,440            | \$633,447   | \$95,017                   | \$19,779          |  |
|   | February                                    | \$828,500     | \$740,755     | 10.6%  | \$0               | \$2,119             | \$85,626    | \$12,844                   | \$4,152           |  |
| Horseshoe Casino                            | FYTD  | \$8,221,722   | \$7,361,257   | 10.5%  | \$0               | \$20,939            | \$839,526   | \$125,929                  | \$46,819          |  |
| Live! Casino                                | February                                    | \$3,229,167   | \$3,055,407   | 5.4%   | \$19,500          | \$8,022             | \$146,238   | \$21,936                   | \$11,181          |  |
|   | FYTD  | \$29,147,310  | \$27,029,918  | 7.3%   | \$65,392          | \$71,668            | \$1,980,331 | \$297,050                  | \$119,192         |  |
| Long Shot's / Betfred                       | February                                    | \$0           | \$8,794       | N/A    | \$0               | \$0                 | \$0         | \$0                        | \$0               |  |
|   | FYTD  | \$0           | \$18,022      | N/A    | \$0               | \$0                 | \$0         | \$0                        | \$9,340           |  |
|   | February                                    | \$227,992     | \$249,240     | -9.3%  | \$0               | \$577               | \$0         | \$0                        | \$0               |  |
| Long Shot's / Caesars                       | FYTD  | \$680,835     | \$656,321     | 3.6%   | \$0               | \$1,696             | \$44,644    | \$6,697                    | \$0               |  |
| M   16: 1' 6                                | February                                    | \$292,945     | \$289,177     | 1.3%   | \$0               | \$632               | \$0         | \$0                        | \$2,058           |  |
| Maryland Stadium Sub                        | FYTD  | \$2,484,081   | \$2,363,826   | 4.8%   | \$0               | \$5,986             | \$143,462   | \$21,519                   | \$13,863          |  |
|   | February                                    | \$4,339,143   | \$4,044,979   | 6.8%   | \$0               | \$10,848            | \$0         | \$0                        | \$11,550          |  |
| MGM National Harbor                         | FYTD  | \$40,253,112  | \$38,546,540  | 4.2%   | \$0               | \$100,633           | \$1,649,620 | \$247,443                  | \$161,540         |  |
| Ocean Downs Casino                          | February                                    | \$886,736     | \$923,715     | -4.2%  | \$0               | \$2,217             | \$0         | \$0                        | \$1,677           |  |
|   | FYTD  | \$8,084,630   | \$7,420,606   | 8.2%   | \$0               | \$20,212            | \$683,008   | \$102,451                  | \$38,056          |  |
| Ocean Downs Casino Riverboat on the Potomac | February                                    | \$209,815     | \$187,722     | 10.5%  | \$0               | \$525               | \$21,569    | \$3,235                    | \$3,634           |  |
|   | FYTD  | \$2,252,468   | \$2,054,035   | 8.8%   | \$0               | \$5,631             | \$192,802   | \$28,920                   | \$11,756          |  |
| \\/\bitman Com-i                            | February                                    | \$551,112     | \$461,189     | 16.3%  | \$0               | \$1,371             | \$88,552    | \$13,283                   | \$575             |  |
| Whitman Gaming                              | FYTD  | \$4,452,733   | \$4,093,659   | 8.1%   | \$0               | \$11,002            | \$348,072   | \$52,211                   | \$12,939          |  |
|   | February                                    | \$12,535,593  | \$11,782,067  | 6.0%   | \$19,500          | \$31,236            | \$486,152   | \$72,923                   | \$44,501          |  |
| Total Retail                                | FYTD  | \$114,786,773 | \$107,048,155 | 6.7%   | \$65,392          | \$285,554           | \$7,526,635 | \$1,128,995                | \$480,270         |  |

(Totals may not add due to rounding.)



## **SPORTS WAGERING REVENUES - MOBILE**

|  |              |                 | February 2025 and | FY2025 Yes | ar-to-Date (YTD)  |                     |               |                            |                   |
|--|--------------|-----------------|-------------------|------------|-------------------|---------------------|---------------|----------------------------|-------------------|
| Licensee   | Month<br>YTD | Handle          | Prizes Paid       | Hold %     | Promotion<br>Play | Other<br>Deductions | Taxable Win   | Contributions to the State | Expired<br>Prizes |
| D-11-2-  | February     | \$1,019,892     | \$972,259         | 4.7%       | \$21,287          | \$2,550             | \$0           | \$0                        | \$0               |
| Ballys   | FYTD         | \$15,459,466    | \$14,135,517      | 8.6%       | \$1,308,368       | \$38,649            | \$36,211      | \$5,432                    | \$0               |
| D 114014   | February     | \$40,455,665    | \$36,666,216      | 9.4%       | \$1,567,386       | \$97,223            | \$2,124,840   | \$318,726                  | \$0               |
| BetMGM   | FYTD         | \$341,555,241   | \$308,304,103     | 9.7%       | \$3,330,062       | \$822,252           | \$29,098,824  | \$4,364,824                | \$0               |
| D: W II  | February     | \$7,145,323     | \$6,764,867       | 5.3%       | \$101,462         | \$17,863            | \$261,131     | \$39,170                   | \$0               |
| Bingo World  | FYTD         | \$53,808,269    | \$49,834,852      | 7.4%       | \$230,366         | \$134,521           | \$3,608,530   | \$541,280                  | \$0               |
| 0  | February     | \$23,326,122    | \$21,720,818      | 6.9%       | \$380,034         | \$57,503            | \$1,167,767   | \$175,165                  | \$0               |
| Caesars  | FYTD         | \$188,591,039   | \$175,858,565     | 6.8%       | \$1,008,128       | \$461,086           | \$11,263,260  | \$1,689,489                | \$0               |
| 0 1 0 1  | February     | \$659,786       | \$626,740         | 5.0%       | \$19,756          | \$1,649             | \$11,641      | \$1,746                    | \$0               |
| Crab Sports  | FYTD         | \$5,335,777     | \$4,773,280       | 10.5%      | \$256,376         | \$13,339            | \$292,782     | \$43,917                   | \$0               |
| Bally's BetMGM Bingo World Caesars Crab Sports Oraft Kings Greenmount Hollywood Casino Live! Casino Long Shot's Maryland Stadium Sub Riverboat on the Potomac GuperBook Veterans Services                                      | February     | \$143,655,258   | \$127,218,494     | 11.4%      | \$5,653,573       | \$344,982           | \$10,438,209  | \$1,565,731                | \$0               |
| Draft Kings  | FYTD         | \$1,287,195,054 | \$1,151,225,020   | 10.6%      | \$12,218,748      | \$3,106,835         | \$120,644,451 | \$18,096,668               | \$0               |
| Licensee  Bally's  BetMGM  Bingo World  Caesars  Crab Sports  Draft Kings  Greenmount  Hollywood Casino  Live! Casino  Long Shot's  Maryland Stadium Sub  Riverboat on the Potomac  SuperBook  Veterans Services  Total Mobile | February     | \$477,531       | \$427,482         | 10.5%      | \$5,170           | \$5,514             | \$0           | \$0                        | \$0               |
|  | FYTD         | \$6,644,168     | \$6,259,253       | 5.8%       | \$24,373          | \$20,930            | \$340,462     | \$51,069                   | \$0               |
| Bally's BetMGM Bingo World Caesars Crab Sports Draft Kings Greenmount Hollywood Casino Live! Casino Long Shot's Maryland Stadium Sub Riverboat on the Potomac SuperBook Veterans Services                                      | February     | \$12,528,400    | \$11,281,245      | 10.0%      | \$435,116         | \$31,321            | \$780,718     | \$117,108                  | \$0               |
|  | FYTD         | \$118,794,952   | \$109,159,520     | 8.1%       | \$893,039         | \$296,987           | \$8,445,406   | \$1,266,811                | \$0               |
|  | February     | \$202,652,611   | \$170,298,584     | 16.0%      | \$6,849,111       | \$489,509           | \$25,015,408  | \$3,752,311                | \$2,418           |
| Live! Casino   | FYTD         | \$1,857,544,122 | \$1,616,397,298   | 13.0%      | \$20,871,741      | \$4,476,473         | \$215,798,610 | \$32,369,791               | \$2,418           |
|  | February     | \$0             | \$0               | N/A        | \$0               | \$0                 | \$0           | \$0                        | \$0               |
| Long Snot s  | FYTD         | \$89,847        | \$74,475          | 17.1%      | \$762             | \$225               | \$0           | \$0                        | \$0               |
| M  | February     | \$30,768,327    | \$27,506,845      | 10.6%      | \$1,148,924       | \$74,049            | \$2,038,509   | \$305,776                  | \$0               |
| Maryland Stadium Sub   | FYTD         | \$215,538,177   | \$194,339,939     | 9.8%       | \$10,068,636      | \$513,609           | \$10,615,993  | \$1,592,399                | \$331             |
| Bally's BetMGM Bingo World Caesars Crab Sports Oraft Kings Greenmount Hollywood Casino Live! Casino Long Shot's Maryland Stadium Sub Riverboat on the Potomac SuperBook Veterans Services                                      | February     | \$0             | \$0               | N/A        | \$0               | \$0                 | \$0           | \$0                        | \$0               |
|  | FYTD         | \$0             | \$0               | N/A        | \$0               | \$0                 | \$0           | \$0                        | \$0               |
| Bally's BetMGM Bingo World Baesars Brab Sports Braft Kings Breenmount Bollywood Casino Bive! Casino Bong Shot's Maryland Stadium Sub Biverboat on the Potomac BuperBook Beterans Services                                      | February     | \$0             | \$1,715           | N/A        | \$0               | \$0                 | \$0           | \$0                        | \$0               |
| >nberRook  | FYTD         | \$260,200       | \$272,292         | -4.6%      | \$4,425           | \$634               | \$35,774      | \$5,366                    | \$0               |
| Bingo World  Caesars  Crab Sports  Draft Kings  Greenmount  Hollywood Casino  Live! Casino  Long Shot's  Maryland Stadium Sub  Riverboat on the Potomac  SuperBook  Veterans Services  | February     | \$483,996       | \$466,606         | 3.6%       | \$6,061           | \$1,210             | \$10,118      | \$1,518                    | \$0               |
|  | FYTD         | \$2,721,718     | \$2,562,321       | 5.9%       | \$50,895          | \$6,804             | \$101,664     | \$15,250                   | \$0               |
| Tatal Makila   | February     | \$463,172,911   | \$403,951,871     | 12.8%      | \$16,187,879      | \$1,123,373         | \$41,848,340  | \$6,277,251                | \$2,418           |
| iotal Mobile   | FYTD         | \$4,093,538,030 | \$3,633,196,434   | 11.2%      | \$50,265,918      | \$9,892,345         | \$400,281,968 | \$60,042,295               | \$2,749           |

(Totals may not add due to rounding.)

#### SPORTS WAGERING REVENUES - COMBINED STATEWIDE TOTALS

| February 2025 and FY2025 Year-to-Date (YTD) |          |                 |                 |        |              |              |               |               |           |  |
|---|----------|-----------------|-----------------|--------|--------------|--------------|---------------|---------------|-----------|--|
|   | Month    |                 |                 |        | Promotion    | Other        |               | Contributions | Expired   |  |
| Licensee                                    | YTD      | Handle          | Prizes Paid     | Hold % | Play         | Deductions   | Taxable Win   | to the State  | Prizes    |  |
| Retail and Mobile                           | February | \$475,708,504   | \$415,733,938   | 12.6%  | \$16,207,379 | \$1,154,609  | \$42,334,492  | \$6,350,174   | \$46,919  |  |
| Retail and Mobile                           | FYTD     | \$4,208,324,803 | \$3,740,244,589 | 11.1%  | \$50,331,311 | \$10,177,899 | \$407,808,604 | \$61,171,291  | \$483,020 |  |

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
- Hold Percentage is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
- Other Deductions include adjustments and federal excise taxes paid.
- **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
- Contributions to the State represent funds payable to the BluePrint for Maryland's Future.
- **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund. Prizes withheld from Voluntarily Excluded and other individuals are included in the Expired Prizes total.

Note: Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.