



## February 2025 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total February 2025			\$103,633,465.89	\$39,367,060.49	\$7,259,621.29	\$5,704,532.77	\$1,035,161.55	\$1,555,675.03	\$48,711,414.76
TOTAL FY2025 TO DATE			\$886,415,230.56	\$336,311,241.49	\$62,099,559.78	\$48,797,720.88	\$8,852,931.32	\$13,307,449.31	\$417,046,327.78
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor February 2025	2,274	\$603.12	\$38,455,311.29	\$15,785,723.97	\$2,694,286.12	\$2,117,188.19	\$384,016.58	\$577,366.18	\$16,896,730.25
MGM National Harbor FY2025 to date			\$336,377,864.57	\$138,102,911.69	\$23,570,279.88	\$18,521,964.21	\$3,358,483.24	\$5,050,963.39	\$147,773,262.16
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel February 2025	3,809	\$374.05	\$39,930,206.79	\$14,389,748.34	\$2,796,767.14	\$2,197,630.40	\$398,934.79	\$599,320.36	\$19,547,805.76
Live! Casino & Hotel FY2025 to date			\$338,606,222.25	\$122,048,678.93	\$23,719,150.98	\$18,638,200.37	\$3,382,347.70	\$5,082,807.87	\$165,735,036.40
				38%	7%	5.5%	1%	1.5%	47%
Horseshoe February 2025	1,338	\$269.52	\$10,102,996.62	\$3,841,383.21	\$707,472.12	\$555,898.01	\$100,971.64	\$151,603.25	\$4,745,668.39
Horseshoe Casino FY2025 to date			\$76,497,476.29	\$29,093,693.46	\$5,357,704.82	\$4,209,922.49	\$764,334.38	\$1,148,102.48	\$35,923,718.66
				43%	7%	5.5%	1%	1.5%	42%
Hollywood Casino February 2025	719	\$301.97	\$6,084,902.46	\$2,618,416.31	\$426,199.50	\$334,897.49	\$60,792.07	\$91,330.50	\$2,553,266.59
Hollywood Casino FY2025 to date			\$48,695,175.61	\$20,954,072.93	\$3,410,697.02	\$2,680,043.30	\$486,499.59	\$730,879.79	\$20,432,982.98
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino February 2025	892	\$222.58	\$5,566,772.65	\$1,784,804.21	\$390,021.64	\$306,481.43	\$55,590.47	\$83,578.83	\$2,946,296.07
Ocean Downs Casino FY2025 to date			\$55,497,661.57	\$17,783,730.28	\$3,887,311.69	\$3,054,571.70	\$554,426.48	\$833,015.02	\$29,384,606.40
				27%	7.0%	5.50%	1%	1.50%	58%
Rocky Gap Casino Resort February 2025	630	\$197.60	\$3,493,276.08	\$946,984.45	\$244,874.77	\$192,437.25	\$34,856.00	\$52,475.91	\$2,021,647.70
Rocky Gap Casino Resort FY2025 to date			\$30,740,830.27	\$8,328,154.20	\$2,154,415.39	\$1,693,018.81	\$306,839.93	\$461,680.76	\$17,796,721.18

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.

February 2025 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL February 2025					\$47,617,734.13	\$3,899,097.51	\$51,516,831.64	\$7,727,524.74	\$2,575,841.59	\$41,213,465.31
TOTAL FY2025 Year to Date					\$376,844,318.52	\$29,695,018.06	\$406,539,336.58	\$60,980,900.49	\$20,326,966.84	\$325,231,469.25
								15%	5%	80%
MGM National Harbor February 2025	161	50	\$5,851.38	\$1,491.78	\$26,378,016.61	\$2,088,498.01	\$28,466,514.62	\$4,269,977.19	\$1,423,325.73	\$22,773,211.70
MGM National Harbor FY2025 TO DATE					\$204,780,531.73	\$15,669,244.56	\$220,449,776.29	\$33,067,466.44	\$11,022,488.82	\$176,359,821.03
Live! Casino & Hotel February 2025	129	50	\$4,392.47	\$865.06	\$15,865,600.03	\$1,211,081.00	\$17,076,681.03	\$2,561,502.15	\$853,834.06	\$13,661,344.82
Live! Casino & Hotel FY2025 TO DATE					\$125,212,580.81	\$10,469,897.00	\$135,682,477.81	\$20,352,371.67	\$6,784,123.91	\$108,545,982.23
Horseshoe Casino February 2025	92	23	\$1,358.97	\$743.98	\$3,500,696.88	\$479,122.50	\$3,979,819.38	\$596,972.91	\$198,990.97	\$3,183,855.50
Horseshoe Casino FY2025 TO DATE					\$30,760,080.44	\$2,454,544.50	\$33,214,624.94	\$4,982,193.74	\$1,660,731.24	\$26,571,699.96
Hollywood Casino February 2025	17	6	\$1,975.02	\$716.64	\$940,111.60	\$120,396.00	\$1,060,507.60	\$159,076.14	\$53,025.38	\$848,406.08
Hollywood Casino FY2025 TO DATE					\$7,172,931.19	\$1,101,332.00	\$8,274,263.19	\$1,241,139.48	\$413,713.16	\$6,619,410.55
Rocky Gap Casino Resort February 2025	16	0	\$873.55	\$0.00	\$391,349.25	\$0.00	\$391,349.25	\$58,702.39	\$19,567.46	\$313,079.40
Rocky Gap Casino Resort FY2025 TO DATE					\$3,355,841.75	\$0.00	\$3,355,841.75	\$503,376.27	\$167,792.08	\$2,684,673.40
Ocean Downs Casino February 2025	19	0	\$1,018.72	\$0.00	\$541,959.76	\$0.00	\$541,959.76	\$81,293.96	\$27,097.99	\$433,567.81
Ocean Downs Casino FY2025 TO DATE					\$5,562,352.60	\$0.00	\$5,562,352.60	\$834,352.89	\$278,117.63	\$4,449,882.08