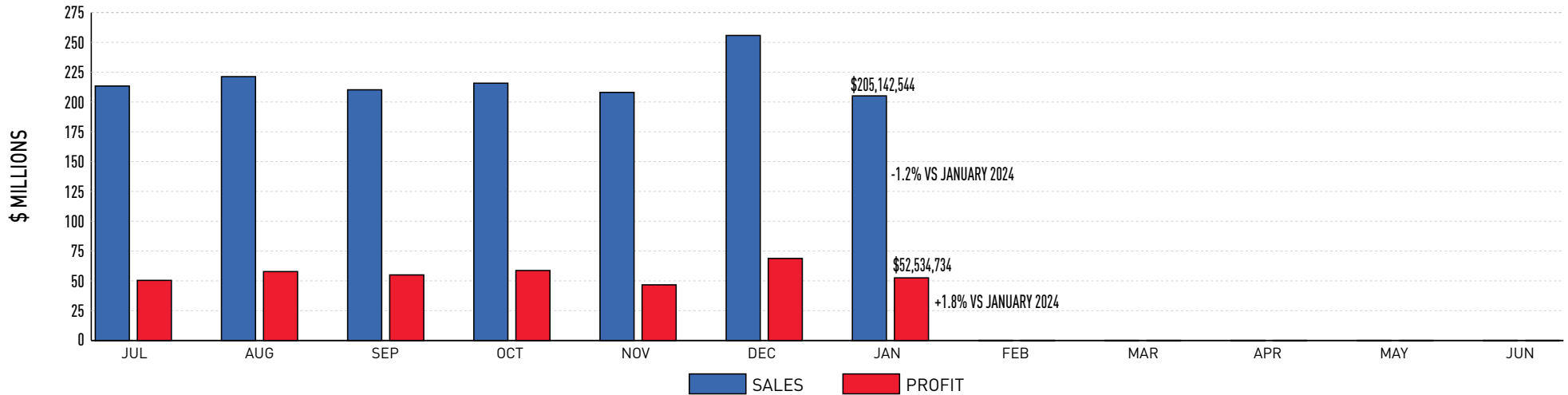




LOTTERY



January 2025

Sales: \$205,142,544 (-1.2% from January 2024)

Profit: \$52,534,734 (+1.8% from January 2024)

Prizes Paid: \$129,400,632 (FYTD \$971,783,192)

Retailer Commissions: \$15,423,128 (FYTD \$113,130,111)

Number of Retailers:

- 4,319 retailers
- 460 XCAP retailers
- 7,183 terminals

Fiscal-Year-to-Date Sales and Profits:

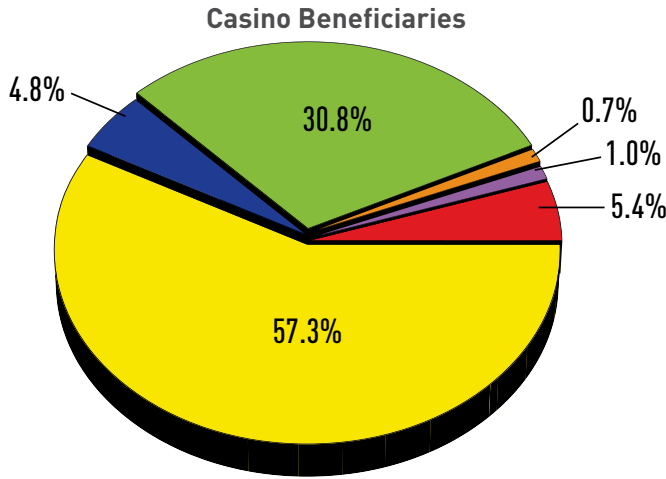
- Sales: \$1,529,667,175 (-3.3% from January 2024) (YTD % BRE estimate: 57.5%)
- Profit: \$390,265,214 (-6.8% from January 2024) (YTD % BRE estimate: 58.2%)

Game	January 2025	December 2024	January 2024
MEGA MILLIONS	\$5,218,350	\$23,258,135	\$7,426,639
POWERBALL	\$8,017,909	\$8,296,792	\$9,655,792
MULTI-MATCH	\$3,594,608	\$2,662,425	\$1,942,952
CASH 4 LIFE	\$1,633,072	\$1,725,422	\$1,661,476
Pick 3	\$18,848,508	\$20,862,257	\$19,187,286
Pick 4	\$23,913,719	\$26,846,550	\$24,536,142
Pick 5	\$5,535,606	\$5,938,718	\$5,403,489
HORSE MATCH	\$1,289,358	\$1,352,562	\$1,334,632
keno	\$21,023,634	\$26,896,487	\$21,343,345
Racetrax	\$25,323,165	\$27,573,239	\$23,283,637
CASH POP	\$1,304,585	\$1,360,573	\$0
SCRATCH OFFS	\$81,921,358	\$100,999,073	\$84,587,931
Fast PLAY	\$6,204,556	\$6,593,493	\$6,066,632
ITLMs	\$1,314,116	\$1,427,184	\$1,239,753
Total	\$205,142,544	\$255,792,910	\$207,669,706



CASINO

January 2025 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/LOA	Total
MGM National Harbor	\$38,789,222	\$28,794,722	\$67,583,944	2,286	211	2,232	381		2,613
Live! Casino	\$38,728,269	\$16,415,828	\$55,144,097	3,791	179	1,955	498		2,453
Horseshoe Casino	\$9,281,844	\$4,145,039	\$13,426,883	1,337	115	591	117	8	716
Ocean Downs Casino	\$5,176,302	\$535,247	\$5,711,549	880	19	247	50		297
Hollywood Casino	\$5,719,542	\$900,322	\$6,619,864	732	23	221	91		312
Rocky Gap Casino	\$2,898,227	\$411,096	\$3,309,323	630	16	226	47	3	276
Total	\$100,593,406	\$51,202,254	\$151,795,660	9,656	563	5,472	1,184	11	6,667

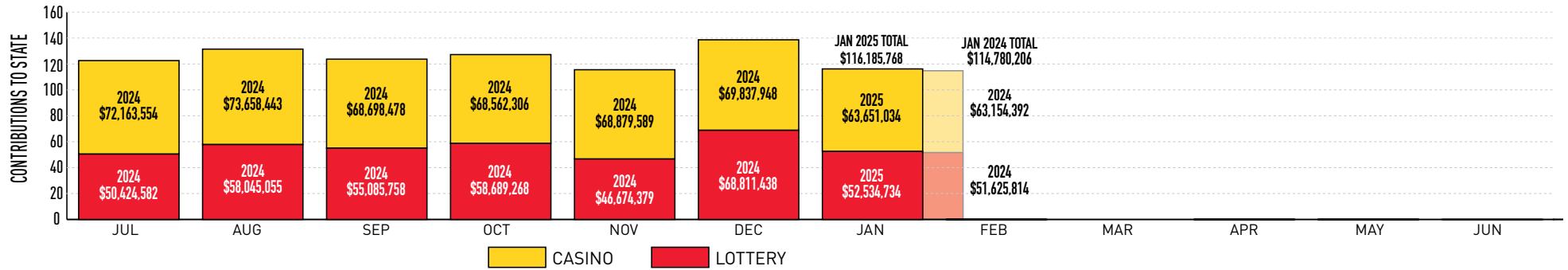


Casino	January 2025	December 2024	January 2024
MGM NATIONAL HARBOR	\$67,583,944	\$73,643,015	\$66,041,474
Live! CASINO-HOTEL MARYLAND	\$55,144,097	\$59,132,905	\$56,782,092
HORSESHOE CASINO - BALTIMORE	\$13,426,884	\$13,233,570	\$14,570,608
OCEAN DOWNS CASINO	\$5,711,548	\$7,061,458	\$6,105,335
HOLLYWOOD Casino PERRYVILLE, MD	\$6,619,864	\$7,134,426	\$6,555,351
ROCKY GAP CASINO - RESORT - GOLD	\$3,309,323	\$3,899,875	\$3,188,456
Total	\$151,795,660	\$164,105,249	\$153,243,316

	January 2025	January 2024	% +/-	YTD FY2025	% of total
Education Trust Fund	\$45,992,850	\$45,649,309	0.8%	\$350,197,557	30.8%
Local Impact Grants	\$8,097,014	\$8,159,839	-0.8%	\$60,844,313	5.4%
Horse Racing	\$7,046,335	\$6,887,800	2.3%	\$54,839,938	4.8%
Operating Expense Contribution	\$1,004,868	\$981,431	2.4%	\$7,817,770	0.7%
Small, Minority, Women Business (Commerce)	\$1,509,967	\$1,476,012	2.3%	\$11,751,774	1.0%
Total Contributions	\$63,651,034	\$63,154,392	0.8%	\$485,451,352	42.7%
Casinos' Share	\$88,144,626	\$90,088,924	-2.2%	\$652,352,916	57.3%
Total	\$151,795,660	\$153,243,316	-0.9%	\$1,137,804,268	100.0%



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$390,265,214 | Casino \$485,451,352 | Total \$875,716,566

FY2025 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES



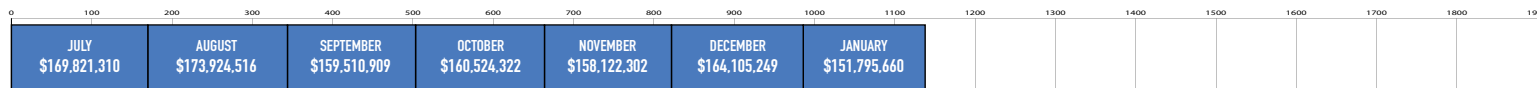
BRE ESTIMATE LOTTERY SALES: \$2.66 BILLION
 YTD SALES: \$1,529,667,175
 YTD BRE ESTIMATE: 57.5%
 YTD CHANGE IN SALES FROM FY2024: -3.3%

TOTAL LOTTERY PROFIT



BRE ESTIMATE LOTTERY PROFIT: \$670.94 MILLION
 YTD PROFIT: \$390,265,214
 YTD BRE ESTIMATE: 58.2%
 YTD CHANGE IN PROFIT FROM FY2024: -6.8%

TOTAL CASINO REVENUE



BRE ESTIMATE CASINO REVENUE: \$1.99 BILLION
 YTD REVENUE: \$1,137,804,268
 YTD BRE ESTIMATE: 57.2%
 YTD CHANGE IN REVENUE FROM FY2024: +0.9%

TOTAL CASINO CONTRIBUTIONS TO THE STATE



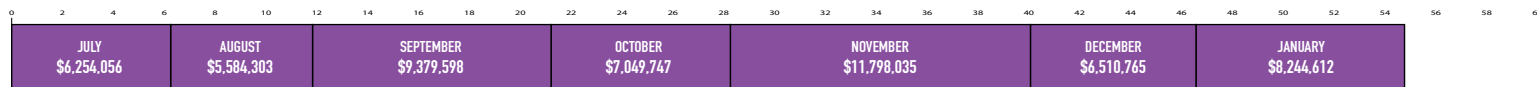
BRE ESTIMATE CASINO CONTRIBUTIONS: \$847.82 MILLION
 YTD CONTRIBUTIONS: \$485,451,352
 YTD BRE ESTIMATE: 57.3%
 YTD CHANGE IN CONTRIBUTIONS FROM FY2024: +2.3%

SPORTS WAGERING HANDLE



YTD HANDLE: \$3,732,616,299

SPORTS WAGERING CONTRIBUTIONS TO THE STATE



YTD CONTRIBUTIONS: \$54,821,117



SPORTS WAGERING REVENUES – RETAIL

January 2025 and FY2025 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	January	\$677,621	\$608,825	10.2%	\$0	\$1,693	\$67,103	\$10,066	\$529
	FYTD	\$5,566,390	\$5,108,500	8.2%	\$0	\$13,679	\$430,551	\$64,583	\$10,199
Canton Gaming - Canton	January	\$420,037	\$352,801	16.0%	\$0	\$1,050	\$33,029	\$4,954	\$1,659
	FYTD	\$2,174,890	\$1,986,766	8.6%	\$0	\$5,437	\$182,687	\$27,403	\$14,680
Canton Gaming - Towson	January	\$233,348	\$199,033	14.7%	\$0	\$583	\$33,731	\$5,060	\$1,656
	FYTD	\$1,675,342	\$1,439,371	14.1%	\$0	\$4,188	\$231,783	\$34,767	\$12,236
Greenmount OTB	January	\$178,548	\$167,487	6.2%	\$0	\$446	\$505	\$76	\$1,586
	FYTD	\$1,038,317	\$951,388	8.4%	\$0	\$2,596	\$66,161	\$9,924	\$4,392
Hollywood Casino	January	\$986,151	\$958,678	2.8%	\$0	\$2,465	\$25,008	\$3,751	\$1,806
	FYTD	\$6,784,759	\$6,196,858	8.7%	\$0	\$16,962	\$589,819	\$88,473	\$15,585
Horseshoe Casino	January	\$1,140,187	\$935,393	18.0%	\$0	\$3,071	\$111,440	\$16,716	\$988
	FYTD	\$7,393,222	\$6,620,502	10.5%	\$0	\$18,820	\$753,900	\$113,085	\$42,667
Live! Casino	January	\$4,614,907	\$3,842,934	16.7%	\$24,362	\$11,259	\$736,352	\$110,453	\$9,748
	FYTD	\$25,918,142	\$23,974,511	7.5%	\$45,892	\$63,646	\$1,834,093	\$275,114	\$108,012
Long Shot's / Betfred	January	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
	FYTD	\$0	\$9,228	N/A	\$0	\$0	\$0	\$0	\$9,340
Long Shot's / Caesars	January	\$375,377	\$364,647	2.9%	\$0	\$935	\$9,795	\$1,469	\$0
	FYTD	\$452,843	\$407,081	10.1%	\$0	\$1,119	\$44,644	\$6,697	\$0
Maryland Stadium Sub	January	\$368,769	\$379,793	-3.0%	\$0	\$918	\$0	\$0	\$3,137
	FYTD	\$2,191,136	\$2,074,650	5.3%	\$0	\$5,354	\$143,462	\$21,519	\$11,805
MGM National Harbor	January	\$6,235,687	\$5,969,740	4.3%	\$0	\$15,589	\$0	\$0	\$11,187
	FYTD	\$35,913,969	\$34,501,561	3.9%	\$0	\$89,785	\$1,649,620	\$247,443	\$149,990
Ocean Downs Casino	January	\$1,051,381	\$1,020,438	2.9%	\$0	\$2,628	\$1,979	\$297	\$1,850
	FYTD	\$7,197,894	\$6,496,891	9.7%	\$0	\$17,995	\$683,008	\$102,451	\$36,379
Riverboat on the Potomac	January	\$135,622	\$119,130	12.2%	\$0	\$339	\$16,152	\$2,423	\$154
	FYTD	\$2,042,653	\$1,866,313	8.6%	\$0	\$5,107	\$171,234	\$25,685	\$8,122
Whitman Gaming	January	\$1,153,236	\$1,114,128	3.4%	\$0	\$2,882	\$36,226	\$5,434	\$287
	FYTD	\$3,901,622	\$3,632,470	6.9%	\$0	\$9,632	\$259,520	\$38,928	\$12,365
Total Retail	January	\$17,570,870	\$16,033,026	8.8%	\$24,362	\$43,860	\$1,071,321	\$160,698	\$34,587
	FYTD	\$102,251,180	\$95,266,088	6.8%	\$45,892	\$254,319	\$7,040,483	\$1,056,073	\$435,770

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – MOBILE

January 2025 and FY2025 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bally's	January	\$1,648,056	\$1,392,470	15.5%	\$151,431	\$4,120	\$0	\$0	\$0
	FYTD	\$14,439,574	\$13,163,257	8.8%	\$1,287,082	\$36,099	\$36,211	\$5,432	\$0
BetMGM	January	\$51,040,014	\$45,161,515	11.5%	\$1,762,676	\$123,694	\$3,992,129	\$598,819	\$0
	FYTD	\$301,099,576	\$271,637,887	9.8%	\$1,762,676	\$725,029	\$26,973,984	\$4,046,098	\$0
Bingo World	January	\$7,988,180	\$7,136,870	10.7%	\$128,904	\$19,970	\$702,435	\$105,365	\$0
	FYTD	\$46,662,946	\$43,069,986	7.7%	\$128,904	\$116,657	\$3,347,399	\$502,110	\$0
Caesars	January	\$29,365,085	\$27,208,126	7.3%	\$440,909	\$70,622	\$1,645,427	\$246,814	\$0
	FYTD	\$165,264,918	\$154,137,747	6.7%	\$628,094	\$403,583	\$10,095,493	\$1,514,324	\$0
Crab Sports	January	\$659,656	\$561,406	14.9%	\$39,650	\$1,649	\$56,951	\$8,543	\$0
	FYTD	\$4,675,991	\$4,146,540	11.3%	\$236,620	\$11,690	\$281,142	\$42,171	\$0
Draft Kings	January	\$178,893,704	\$155,598,375	13.0%	\$6,565,174	\$430,898	\$16,299,256	\$2,444,888	\$0
	FYTD	\$1,143,539,796	\$1,024,006,526	10.5%	\$6,565,174	\$2,761,853	\$110,206,243	\$16,530,936	\$0
Greenmount	January	\$759,573	\$719,152	5.3%	\$2,920	\$1,899	\$0	\$0	\$0
	FYTD	\$6,166,637	\$5,831,771	5.4%	\$19,204	\$15,417	\$340,462	\$51,069	\$0
Hollywood Casino	January	\$18,283,574	\$16,638,444	9.0%	\$457,923	\$45,709	\$1,141,498	\$171,225	\$0
	FYTD	\$106,266,552	\$97,878,275	7.9%	\$457,923	\$265,666	\$7,664,688	\$1,149,703	\$0
Live! Casino	January	\$278,507,815	\$235,772,214	15.3%	\$14,022,630	\$661,213	\$28,051,758	\$4,207,764	\$0
	FYTD	\$1,654,891,511	\$1,446,098,714	12.6%	\$14,022,630	\$3,986,964	\$190,783,202	\$28,617,480	\$0
Long Shot's	January	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
	FYTD	\$89,847	\$74,475	17.1%	\$762	\$225	\$0	\$0	\$0
Maryland Stadium Sub	January	\$33,425,572	\$29,846,700	10.7%	\$1,512,143	\$79,784	\$1,986,945	\$298,042	\$0
	FYTD	\$184,769,850	\$166,833,094	9.7%	\$8,919,713	\$439,560	\$8,577,484	\$1,286,623	\$331
Riverboat on the Potomac	January	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
	FYTD	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
SuperBook	January	\$0	\$1,875	N/A	\$0	\$0	\$0	\$0	\$0
	FYTD	\$260,200	\$270,577	-4.0%	\$4,425	\$634	\$35,774	\$5,366	\$0
Veterans Services	January	\$682,130	\$658,449	3.5%	\$5,617	\$1,705	\$16,358	\$2,454	\$0
	FYTD	\$2,237,722	\$2,095,715	6.3%	\$44,833	\$5,594	\$91,545	\$13,732	\$0
Total Mobile	January	\$601,253,356	\$520,695,596	13.4%	\$25,089,977	\$1,441,264	\$53,892,757	\$8,083,914	\$0
	FYTD	\$3,630,365,119	\$3,229,244,563	11.0%	\$34,078,040	\$8,768,971	\$358,433,628	\$53,765,044	\$331

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

January 2025 and FY2025 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	January	\$618,824,226	\$536,728,622	13.3%	\$25,114,340	\$1,485,124	\$54,964,079	\$8,244,612	\$34,587
	FYTD	\$3,732,616,299	\$3,324,510,651	10.9%	\$34,123,932	\$9,023,290	\$365,474,112	\$54,821,117	\$436,101

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
- **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
- **Other Deductions** include adjustments and federal excise taxes paid.
- **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
- **Contributions to the State** represent funds payable to the BluePrint for Maryland’s Future.
- **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund. Prizes withheld from Voluntarily Excluded and other individuals are included in the Expired Prizes total.

Note: Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.