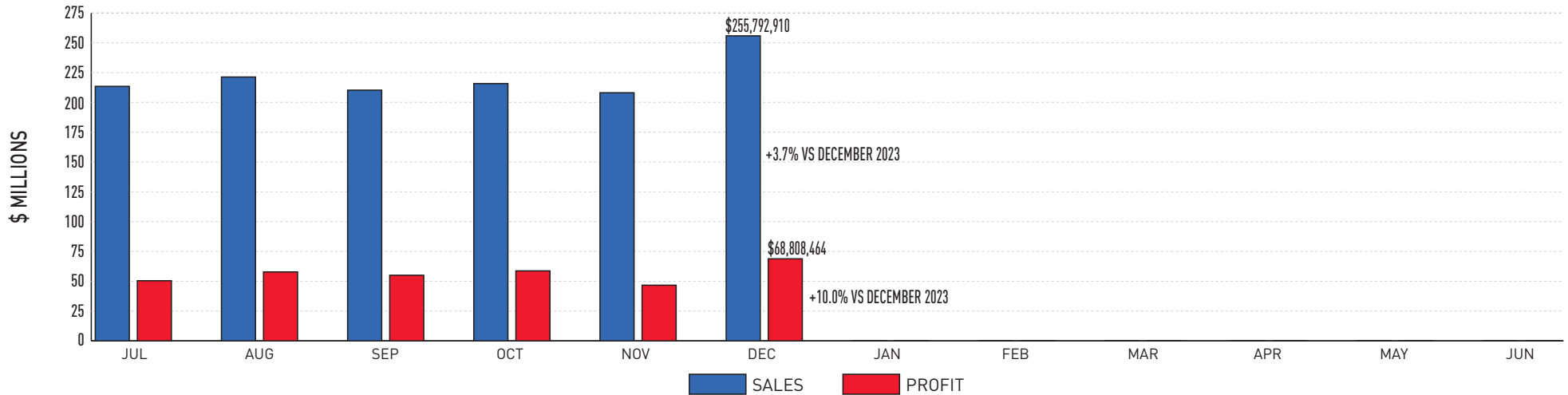




LOTTERY



December 2024

Sales: \$255,792,910 (+3.7% from December 2023)

Profit: \$68,808,464 (+10.0% from December 2023)

Prizes Paid: \$160,381,665 (FYTD \$842,383,212)

Retailer Commissions: \$18,818,756 (FYTD \$97,698,665)

Number of Retailers:

- 4,307 retailers
- 449 XCAP retailers
- 7,148 terminals

Fiscal-Year-to-Date Sales and Profits:

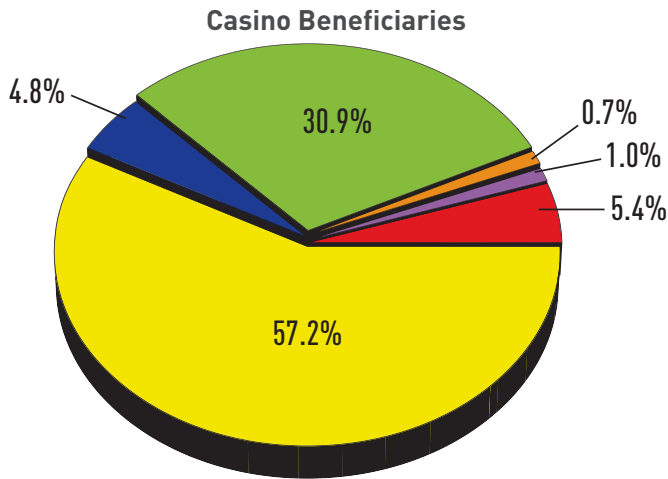
- Sales: \$1,324,524,631 (-3.6% from December 2023) (YTD % BRE estimate: 49.8%)
- Profit: \$337,736,043 (-8.0% from December 2023) (YTD % BRE estimate: 50.3%)

Game	December 2024	November 2024	December 2023
MEGA MILLIONS	\$23,258,135	\$9,265,818	\$6,782,888
POWERBALL	\$8,296,792	\$7,223,797	\$18,319,416
MULTI MATCH	\$2,662,425	\$1,725,706	\$1,755,683
CASH 4 LIFE	\$1,725,422	\$1,623,472	\$1,725,982
Pick 3	\$20,862,257	\$18,897,146	\$20,620,876
Pick 4	\$26,846,550	\$24,635,012	\$26,533,907
Pick 5	\$5,938,718	\$5,484,495	\$5,784,242
HORSE MATCH	\$1,352,562	\$1,300,765	\$1,390,052
keno	\$26,896,487	\$20,158,150	\$27,580,031
Racetrax	\$27,573,239	\$26,268,876	\$25,937,012
CASH POP	\$1,360,573	\$1,474,277	\$0
SCRATCH OFFS	\$100,999,073	\$81,577,133	\$102,324,687
Fast PLAY	\$6,593,493	\$7,016,668	\$6,499,541
ITLMs	\$1,427,184	\$1,407,654	\$1,380,408
Total	\$255,792,910	\$208,058,969	\$246,634,725



CASINO

December 2024 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/LOA	Total
MGM National Harbor	\$43,297,754	\$30,345,261	\$73,643,015	2,305	211	2,263	384		2,647
Live! Casino	\$43,312,413	\$15,820,492	\$59,132,905	3,800	179	1,968	512		2,480
Horseshoe Casino	\$9,305,327	\$3,928,243	\$13,233,570	1,348	115	608	126	1	735
Ocean Downs Casino	\$6,480,903	\$580,555	\$7,061,458	867	19	248	50		298
Hollywood Casino	\$6,183,392	\$951,034	\$7,134,426	730	23	224	89		313
Rocky Gap Casino	\$3,502,206	\$397,669	\$3,899,875	634	16	225	51	3	279
Total	\$112,081,995	\$52,023,254	\$164,105,249	9,684	563	5,536	1,212	4	6,752

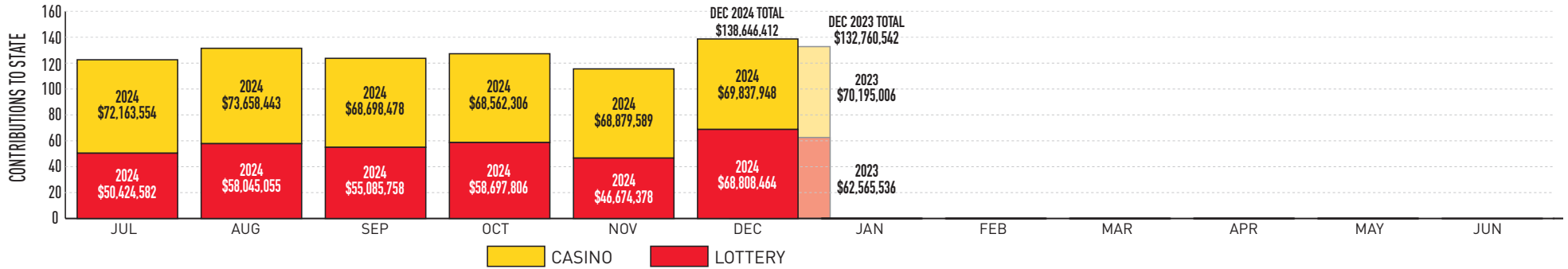


Casino	December 2024	November 2024	December 2023
MGM NATIONAL HARBOR	\$73,643,015	\$65,544,859	\$70,838,343
Live! CASINO-HOTEL MARYLAND	\$59,132,905	\$60,306,517	\$60,568,027
HORSESHOE CASINO - BALTIMORE	\$13,233,570	\$14,346,107	\$15,195,309
OCEAN DOWNS CASINO	\$7,061,458	\$6,577,856	\$7,007,032
HOLLYWOOD Casino FERRISVILLE, MD	\$7,134,426	\$7,188,075	\$7,593,575
ROCKY GAP CASINO - RESORT - GOLF	\$3,899,875	\$4,158,888	\$4,426,876
Total	\$164,105,249	\$158,122,302	\$165,629,162

	December 2024	December 2023	% +/-	YTD FY2025	% of total
Education Trust Fund	\$50,413,307	\$50,660,551	-0.5%	\$304,204,707	30.9%
Local Impact Grants	\$8,770,933	\$8,849,629	-0.9%	\$52,747,299	5.4%
Horse Racing	\$7,851,658	\$7,874,859	-0.3%	\$47,793,603	4.8%
Operating Expense Contribution	\$1,119,505	\$1,122,442	-0.3%	\$6,812,902	0.7%
Small, Minority, Women Business (Commerce)	\$1,682,545	\$1,687,525	-0.3%	\$10,241,807	1.0%
Total Contributions	\$69,837,948	\$70,195,006	-0.5%	\$421,800,318	42.8%
Casinos' Share	\$94,267,301	\$95,434,156	-1.2%	\$564,208,290	57.2%
Total	\$164,105,249	\$165,629,162	-0.9%	\$986,008,608	100.0%



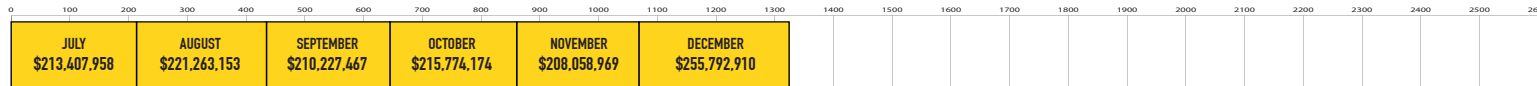
COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$337,736,043 | Casino \$421,800,318 | Total \$759,536,361

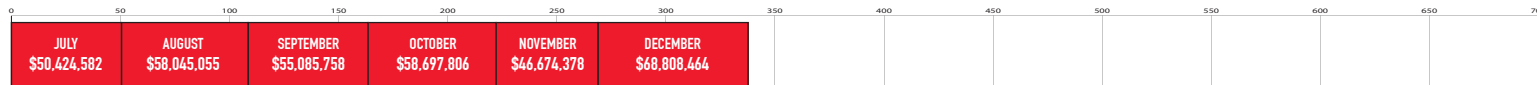
FY2025 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES



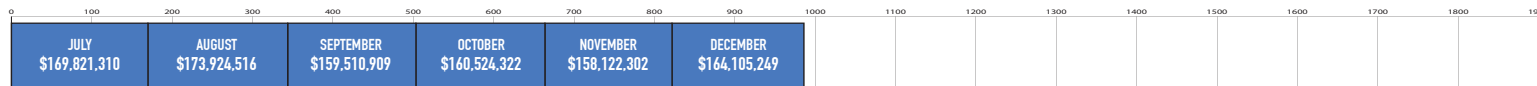
BRE ESTIMATE LOTTERY SALES: \$2.66 BILLION
 YTD SALES: \$1,324,524,631
 YTD BRE ESTIMATE: 49.8%
 YTD CHANGE IN SALES FROM FY2024: -3.6%

TOTAL LOTTERY PROFIT



BRE ESTIMATE LOTTERY PROFIT: \$670.94 MILLION
 YTD PROFIT: \$337,736,043
 YTD BRE ESTIMATE: 50.3%
 YTD CHANGE IN PROFIT FROM FY2024: -8.0%

TOTAL CASINO REVENUE



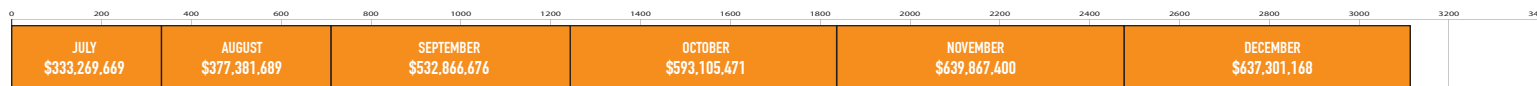
BRE ESTIMATE CASINO REVENUE: \$1.99 BILLION
 YTD REVENUE: \$986,008,608
 YTD BRE ESTIMATE: 49.6%
 YTD CHANGE IN REVENUE FROM FY2024: +1.2%

TOTAL CASINO CONTRIBUTIONS TO THE STATE



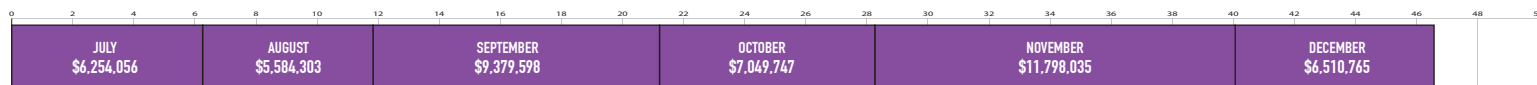
BRE ESTIMATE CASINO CONTRIBUTIONS: \$847.82 MILLION
 YTD CONTRIBUTIONS: \$421,800,318
 YTD BRE ESTIMATE: 49.8%
 YTD CHANGE IN CONTRIBUTIONS FROM FY2024: +2.5%

SPORTS WAGERING HANDLE



YTD HANDLE: \$3,113,792,073

SPORTS WAGERING CONTRIBUTIONS TO THE STATE



YTD CONTRIBUTIONS: \$46,576,505



SPORTS WAGERING REVENUES – RETAIL

December 2024 and FY2025 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	December	\$775,233	\$696,847	10.1%	\$0	\$1,716	\$76,670	\$11,501	\$2,897
	FYTD	\$4,888,769	\$4,499,676	8.0%	\$0	\$11,986	\$363,448	\$54,517	\$9,670
Canton Gaming - Canton	December	\$464,638	\$496,634	-6.9%	\$0	\$1,162	\$0	\$0	\$1,729
	FYTD	\$1,754,853	\$1,633,965	6.9%	\$0	\$4,387	\$149,658	\$22,449	\$13,022
Canton Gaming - Towson	December	\$211,235	\$191,095	9.5%	\$0	\$528	\$19,611	\$2,942	\$1,213
	FYTD	\$1,441,995	\$1,240,338	14.0%	\$0	\$3,605	\$198,051	\$29,708	\$10,579
Greenmount OTB	December	\$185,990	\$195,634	-5.2%	\$0	\$465	\$0	\$0	\$110
	FYTD	\$859,770	\$783,900	8.8%	\$0	\$2,149	\$65,656	\$9,848	\$2,806
Hollywood Casino	December	\$1,015,978	\$1,032,318	-1.6%	\$0	\$2,540	\$0	\$0	\$1,020
	FYTD	\$5,798,608	\$5,238,180	9.7%	\$0	\$14,497	\$564,811	\$84,722	\$13,779
Horseshoe Casino	December	\$1,090,970	\$1,178,563	-8.0%	\$0	\$2,690	\$0	\$0	\$4,132
	FYTD	\$6,253,035	\$5,685,109	9.1%	\$0	\$15,749	\$642,461	\$96,369	\$41,678
Live! Casino	December	\$4,406,159	\$4,356,538	1.1%	\$3,400	\$10,852	\$35,369	\$5,305	\$13,581
	FYTD	\$21,303,235	\$20,131,577	5.5%	\$21,530	\$52,387	\$1,097,741	\$164,661	\$98,264
Long Shot's / Betfred	December	\$0	\$301	N/A	\$0	\$0	\$0	\$0	\$286
	FYTD	\$0	\$9,228	N/A	\$0	\$0	\$0	\$0	\$9,340
Long Shot's / Caesars	December	\$77,466	\$42,434	45.2%	\$0	\$184	\$34,849	\$5,227	\$0
	FYTD	\$77,466	\$42,434	45.2%	\$0	\$184	\$34,849	\$5,227	\$0
Maryland Stadium Sub	December	\$297,574	\$294,747	1.0%	\$0	\$716	\$2,111	\$317	\$1,404
	FYTD	\$1,822,368	\$1,694,856	7.0%	\$0	\$4,435	\$143,462	\$21,519	\$8,668
MGM National Harbor	December	\$7,334,131	\$8,149,099	-11.1%	\$0	\$18,335	\$0	\$0	\$11,658
	FYTD	\$29,678,282	\$28,531,821	3.9%	\$0	\$74,196	\$1,649,620	\$247,443	\$138,803
Ocean Downs Casino	December	\$1,172,623	\$1,196,027	-2.0%	\$0	\$2,932	\$0	\$0	\$816
	FYTD	\$6,146,513	\$5,476,453	10.9%	\$0	\$15,366	\$681,029	\$102,154	\$34,529
Riverboat on the Potomac	December	\$225,035	\$207,238	7.9%	\$0	\$563	\$17,234	\$2,585	\$87
	FYTD	\$1,907,031	\$1,747,182	8.4%	\$0	\$4,768	\$155,081	\$23,262	\$7,967
Whitman Gaming	December	\$586,037	\$579,662	1.1%	\$0	\$1,465	\$4,910	\$737	\$399
	FYTD	\$2,748,386	\$2,518,342	8.4%	\$0	\$6,750	\$223,294	\$33,494	\$12,078
Total Retail	December	\$17,843,068	\$18,617,135	-4.3%	\$3,400	\$44,147	\$190,755	\$28,613	\$39,333
	FYTD	\$84,680,310	\$79,233,062	6.4%	\$21,530	\$210,458	\$5,969,162	\$895,374	\$401,183

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – MOBILE

December 2024 and FY2025 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bally's	December	\$3,344,624	\$3,246,112	2.9%	\$245,756	\$8,362	\$0	\$0	\$0
	FYTD	\$12,791,517	\$11,770,787	8.0%	\$1,135,650	\$31,979	\$36,211	\$5,432	\$0
BetMGM	December	\$52,410,112	\$49,163,869	6.2%	\$0	\$127,222	\$3,119,021	\$467,853	\$0
	FYTD	\$250,059,562	\$226,476,372	9.4%	\$0	\$601,334	\$22,981,855	\$3,447,278	\$0
Bingo World	December	\$7,728,070	\$7,274,579	5.9%	\$0	\$19,320	\$434,171	\$65,126	\$0
	FYTD	\$38,674,767	\$35,933,115	7.1%	\$0	\$96,687	\$2,644,964	\$396,745	\$0
Caesars	December	\$27,215,129	\$25,942,745	4.7%	\$0	\$66,721	\$1,205,663	\$180,849	\$0
	FYTD	\$135,899,833	\$126,929,621	6.6%	\$187,185	\$332,961	\$8,450,066	\$1,267,510	\$0
Crab Sports	December	\$877,987	\$811,127	7.6%	\$31,482	\$2,195	\$33,183	\$4,978	\$0
	FYTD	\$4,016,335	\$3,585,134	10.7%	\$196,970	\$10,041	\$224,191	\$33,629	\$0
Draft Kings	December	\$182,885,190	\$169,730,464	7.2%	\$0	\$446,414	\$12,708,312	\$1,906,247	\$0
	FYTD	\$964,646,093	\$868,408,151	10.0%	\$0	\$2,330,955	\$93,906,987	\$14,086,048	\$0
Greenmount	December	\$1,271,210	\$1,338,032	-5.3%	\$5,818	\$3,178	\$0	\$0	\$0
	FYTD	\$5,407,064	\$5,112,619	5.4%	\$16,284	\$13,518	\$340,462	\$51,069	\$0
Hollywood Casino	December	\$17,464,884	\$17,125,825	1.9%	\$0	\$43,662	\$295,397	\$44,310	\$0
	FYTD	\$87,982,978	\$81,239,831	7.7%	\$0	\$219,957	\$6,523,190	\$978,478	\$0
Live! Casino	December	\$285,335,808	\$259,907,394	8.9%	\$0	\$692,918	\$24,735,497	\$3,710,324	\$0
	FYTD	\$1,376,383,696	\$1,210,326,500	12.1%	\$0	\$3,325,751	\$162,731,444	\$24,409,717	\$0
Long Shot's	December	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
	FYTD	\$89,847	\$74,475	17.1%	\$762	\$225	\$0	\$0	\$0
Maryland Stadium Sub	December	\$40,665,711	\$38,268,834	5.9%	\$1,617,462	\$97,621	\$681,795	\$102,269	\$0
	FYTD	\$151,344,279	\$136,986,393	9.5%	\$7,407,570	\$359,776	\$6,590,539	\$988,581	\$331
Riverboat on the Potomac	December	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
	FYTD	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
SuperBook	December	\$0	\$9,200	N/A	\$0	\$0	\$0	\$0	\$0
	FYTD	\$260,200	\$268,702	-3.3%	\$4,425	\$634	\$35,774	\$5,366	\$0
Veterans Services	December	\$259,374	\$242,863	6.4%	\$14,554	\$648	\$1,308	\$196	\$0
	FYTD	\$1,555,592	\$1,437,265	7.6%	\$39,216	\$3,889	\$75,188	\$11,278	\$0
Total Mobile	December	\$619,458,099	\$573,061,044	7.5%	\$1,915,072	\$1,508,261	\$43,214,346	\$6,482,152	\$0
	FYTD	\$3,029,111,763	\$2,708,548,967	10.6%	\$8,988,062	\$7,327,708	\$304,540,871	\$45,681,131	\$331

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

December 2024 and FY2025 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	December	\$637,301,168	\$591,678,179	7.2%	\$1,918,472	\$1,552,408	\$43,405,101	\$6,510,765	\$39,333
	FYTD	\$3,113,792,073	\$2,787,782,029	10.5%	\$9,009,592	\$7,538,166	\$310,510,033	\$46,576,505	\$401,514

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
 - **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
 - **Other Deductions** include adjustments and federal excise taxes paid.
 - **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
 - **Contributions to the State** represent funds payable to the BluePrint for Maryland’s Future.
 - **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund. Prizes withheld from Voluntarily Excluded and other individuals are included in the Expired Prizes total.
- Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.