

Maryland Lottery and Gaming Control Agency

Wes Moore, Governor • John Martin, Director



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TO: Maryland Lottery and Gaming Control Commission
John Martin, Director

FROM: Paula Yocum, Managing Director, CFO

DATE: November 12, 2024

SUBJECT: Report for the November Commission Meeting

This is a status update of ongoing and special projects in Accounting.

I. BUDGET

• FISCAL YEAR 2024 Final Expenditures (including accruals and encumbrances)

Program	Expenditures
Lottery	\$101,900,870.89
VLT General Fund	\$6,719,079.85
VLT Special Fund	\$13,062,914.41
Sports Wagering and Fantasy Gaming	\$3,277,586.71
Total	\$124,960,451.86

• FISCAL YEAR 2025 Budget Allowance

The Agency submitted our Fiscal Year 2025 budget request to the Department of Budget Management – Office of Budget Analysis and it was included in the Governor's budget submission. The Governor's budget was passed as follows:

Program	Allowance
Lottery	\$98,158,399
VLT General Fund	\$7,833,587
VLT Special Fund	\$13,271,691
Sports Wagering and Fantasy Gaming	\$4,113,084
Total	\$123,376,761

II. ACCOUNTING/FINANCE

• Promotion Fund (Unclaimed Prizes)

○ Beginning Balance as of September 30, 2024	\$14,416,490
○ Estimated increase in October, 2024	\$4,044,723
○ Estimated usage in October, 2024	(\$825,330)
○ Estimated Ending Balance as of October 31, 2024	\$17,635,883

III. FANTASY COMPETITION

- Fantasy Competition Operator quarterly tax forms and tax revenue for the quarters ending:

QUARTER ENDING	AMOUNT COLLECTED FOR QUARTER
September 30, 2024	\$178,000.42 (updated from previous month)
December 31, 2024	Not available yet
March 31, 2025	Not available yet
June 30, 2025	Not available yet
FY 2025 Total	178,000.42 (current YTD amount)

IV. CUSTOMER RESOURCE CENTER

- Claims:** Customers continue to make appointments to claim prizes using the scheduling page on mdlottery.com. Lottery winners without internet access can schedule appointments by phone. All Lottery retailers are authorized to cash winning tickets up to \$600; Expanded Cashing Authority (XCAP) retailers can cash tickets up to \$5,000; Winning tickets up to \$25,000 can be cashed without appointments at all Maryland casinos.

Data concerning the number and amount of winners' claims processed by the Lottery, the casinos, and XCAP retailers are noted below:

CLAIMS PROCESSED BY LOTTERY AND CASINOS – October, 2024				
LOCATION	COUNT	AMOUNT	YTD COUNT	YTD AMOUNT
Baltimore - HQ	1,034	\$7,638,325	4,107	\$30,254,441
Casinos	87	\$1,033,480	379	\$4,664,758
XCAP PROCESSING – October, 2024				
COUNT	AMOUNT	YTD COUNT	YTD AMOUNT	
6,499	\$11,221,427	26,999	\$47,369,467	

- Subscriptions:** The Lottery's Customer Resource Center is also responsible for processing subscriptions. Multi-Match®, Powerball®, and Cash4Life® subscriptions can be purchased for 13, 26, or 52 weeks. Mega Millions® subscriptions can be purchased for 13 weeks.

Data concerning subscriptions is noted below:

SUBSCRIPTIONS – October, 2024		
GAME	NUMBER PROCESSED FOR THE MONTH	NUMBER OF ACTIVE
Multi-Match®	237	1,287
Mega Millions®	415	2,589
Powerball®	327	1,897
Cash4Life®	63	333
TOTAL	1,042	6,106

- **Prize Interceptions:** The Lottery is required by statute to withhold any Child Support or Central Collections Unit (CCU) debts that winners of prizes over \$600 owe.

Data concerning prize interceptions is noted below:

PRIZE INTERCEPTIONS – October, 2024		
TYPE	INTERCEPTED THIS MONTH	INTERCEPTED FYTD
Child Support	\$11,589	\$31,628
Central Collections Unit	\$106,186	\$493,780

IV. **SPECIAL PROJECTS**

- The department's Special Projects Manager is a loaned executive for the 2024 Maryland Charity Campaign (MCC) which launched in October, 2024. This is the 4th year for this manager's participation. The campaign will end December 31, 2024. To raise awareness of this year's campaign, the Agency's MCC team had an additional fundraising event, "Putt for a Prize" at our Agency's quarterly Town Hall Meeting on October 30, 2024. Additional events are planned.